

CAZALTD  
E77

1953

*Mr. Frame*

Alberta Provincial Library ✓

PROVINCE OF ALBERTA

# ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR


APRIL 1st, 1952, to MARCH 31st, 1953

EDMONTON:

A. Shnitka, Queen's Printer

1952





Digitized by the Internet Archive  
in 2019 with funding from  
Legislative Assembly of Alberta - Alberta Legislature Library





# PROVINCE OF ALBERTA

---

## ESTIMATES FOR THE FISCAL YEAR 1952-53

---

### TABLE OF CONTENTS

	PAGE
Consolidated statement of Estimated Revenue and Expenditure, Income and Capital Accounts.....	3
Comparative statement of Estimated Revenue and Expenditure by Departments:	
Income Account.....	4
Capital Account.....	5
Detailed Estimates of Revenue:	
Income Account.....	6-12
Capital Account.....	13-14
Detailed Estimates of Expenditure:	
Income Account and Capital Account.....	15-109
Further Supplementary Estimates for the fiscal year ended March 31, 1951.....	110
Supplementary Estimates for the fiscal year ending March 31, 1952 .....	111-114
Statutory Appropriations for the Fiscal Year ending March 31, 1953	115
Government Liquor Control Act, Statement of Estimated Revenue and Expenditure .....	116-117



# PROVINCE OF ALBERTA

## CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1952-53 AND 1951-52

PARTICULARS	1952-53	1951-52	Increase or Decrease*
<b>GENERAL REVENUE FUND</b>			
<b>REVENUE:</b>			
Ordinary .....	\$112,619,370.00	\$89,091,990.00	\$23,527,380.00
Capital .....	4,236,900.00	5,131,100.00	894,200.00*
	<u>\$116,856,270.00</u>	<u>\$94,223,090.00</u>	<u>\$22,633,180.00</u>
<b>EXPENDITURE:</b>			
Ordinary .....	\$72,889,045.00	\$61,516,837.00	\$11,372,208.00
Capital .....	43,687,925.00	32,452,773.00	11,235,152.00
	<u>\$116,576,970.00</u>	<u>\$93,969,610.00</u>	<u>\$22,607,360.00</u>
Surplus .....	\$ 279,300.00	\$ 253,480.00	\$ 25,820.00

## ALBERTA GOVERNMENT TELEPHONES

<b>REVENUE:</b>			
Ordinary .....	\$9,285,000.00	\$8,085,000.00	\$1,200,000.00
<b>EXPENDITURE:</b>			
Ordinary .....	\$8,194,270.00	\$6,446,072.00	\$1,748,198.00
Capital .....	1,090,730.00	1,638,928.00	548,198.00*
	<u>\$9,285,000.00</u>	<u>\$8,085,000.00</u>	<u>\$1,200,000.00</u>

## SUMMARY OF AMOUNTS TO BE VOTED UNDER THE APPROPRIATION ACT

<b>GENERAL REVENUE FUND:</b>			
Chargeable to Income Account.....	\$72,889,045.00	\$61,516,837.00	\$11,372,208.00
Chargeable to Capital Account.....	43,687,925.00	32,452,773.00	11,235,152.00
	<u>\$116,576,970.00</u>	<u>\$93,969,610.00</u>	<u>\$22,607,360.00</u>
<b>ALBERTA GOVERNMENT TELEPHONES:</b>			
Chargeable to Income Account.....	\$8,194,270.00	\$6,446,072.00	\$1,748,198.00
Chargeable to Capital Account.....	1,090,730.00	1,638,928.00	548,198.00*
	<u>\$9,285,000.00</u>	<u>\$8,085,000.00</u>	<u>\$1,200,000.00</u>
<b>AMOUNT TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1952:</b>			
Chargeable to Income Account.....	\$81,083,315.00	\$67,962,909.00	\$13,120,406.00
Chargeable to Capital Account.....	44,778,655.00	34,091,701.00	10,686,954.00
	<u>\$125,861,970.00</u>	<u>\$102,054,610.00</u>	<u>\$23,807,360.00</u>

## SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND

<b>FUNDS REQUIRED:</b>			
Total Estimated Expenditures .....	\$116,576,970.00	\$93,969,610.00	\$22,607,360.00
Net Statutory Payments .....	7,000,000.00	15,000,000.00	8,000,000.00*
	<u>\$123,576,970.00</u>	<u>\$108,969,610.00</u>	<u>\$14,607,360.00</u>
<b>SOURCE OF FUNDS:</b>			
Total Estimated Revenues .....	\$116,856,270.00	\$94,223,090.00	\$22,633,180.00
Amount to be provided from Accumulated Surpluses .....	6,720,700.00	14,746,520.00	8,025,820.00*
	<u>\$123,576,970.00</u>	<u>\$108,969,610.00</u>	<u>\$14,607,360.00</u>



# PROVINCE OF ALBERTA

## COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1952-53 AND 1951-52

### INCOME ACCOUNT

PARTICULARS	1952-53	1951-52	Increase or Decrease*
<b>REVENUE</b>			
Executive Council .....	\$ 863,200.00	.....	\$ 863,200.00
Legislation .....	11,065.00	\$ 11,065.00	.....
Agriculture Department .....	392,455.00	337,300.00	55,155.00
Agriculture Department (Water Resources Branch) .....	40,000.00	22,000.00	18,000.00
Attorney General's Department.....	2,239,000.00	1,904,050.00	334,950.00
Education Department .....	193,600.00	180,000.00	13,600.00
Municipal Affairs Department.....	44,700.00	43,000.00	1,700.00
Provincial Secretary's Department.....	16,502,000.00	14,518,000.00	1,984,000.00
Public Health Department.....	950,000.00	910,450.00	39,550.00
Public Works Department.....	248,500.00	222,650.00	25,850.00
Treasury Department—Government of Canada Subsidies .....	2,125,000.00	2,063,000.00	62,000.00
Treasury Department—Tax Agreement .....	25,100,000.00	20,100,000.00	5,000,000.00
Treasury Department .....	16,265,750.00	15,205,000.00	1,060,750.00
Industries and Labour Department.....	150,200.00	250,000.00	99,800.00*
Public Welfare Department .....	155,800.00	107,900.00	47,900.00
Economic Affairs Department.....	1,000.00	1,000.00	.....
Lands and Forests Department.....	5,000,000.00	3,721,000.00	1,279,000.00
Mines and Minerals Department.....	38,300,000.00	25,907,000.00	12,393,000.00
Highways Department .....	4,037,100.00	3,588,575.00	448,525.00
<b>TOTAL REVENUE .....</b>	<b>\$112,619,370.00</b>	<b>\$89,091,990.00</b>	<b>\$23,527,380.00</b>

### **EXPENDITURE**

Public Debt Service Charges.....	\$ 2,136,760.00	\$ 2,642,100.00	\$ 505,340.00*
Executive Council .....	998,290.00	776,747.00	221,543.00
Legislation .....	442,930.00	419,110.00	23,820.00
Agriculture Department .....	2,189,675.00	1,808,185.00	381,490.00
Agriculture Department (Water Resources Branch) .....	117,180.00	104,170.00	13,010.00
Attorney General's Department.....	2,490,235.00	2,032,775.00	457,460.00
Education Department .....	15,906,080.00	12,672,000.00	3,234,080.00
Municipal Affairs Department.....	624,810.00	416,470.00	208,340.00
Provincial Secretary's Department .....	547,320.00	431,585.00	115,735.00
Public Health Department .....	12,467,880.00	10,209,135.00	2,258,745.00
Public Works Department.....	2,795,925.00	2,362,433.00	433,492.00
Railways and Telephones Department (Railways Branch) .....	22,390.00	25,695.00	3,305.00*
Treasury Department .....	8,100,000.00	6,356,329.00	1,743,671.00
Industries and Labour Department.....	724,475.00	605,020.00	119,455.00
Public Welfare Department.....	8,650,770.00	7,199,620.00	1,451,150.00
Canadian Vocational Training .....	386,300.00	342,558.00	43,742.00
Economic Affairs Department .....	514,020.00	417,925.00	96,095.00
Lands and Forests Department.....	2,465,330.00	1,887,240.00	578,090.00
Mines and Minerals Department .....	742,320.00	645,145.00	97,175.00
Highways Department .....	7,984,355.00	7,638,595.00	345,760.00
<b>TOTAL ORDINARY EXPENDITURE .....</b>	<b>\$70,307,045.00</b>	<b>\$58,992,837.00</b>	<b>\$11,314,208.00</b>
Debt Retirement .....	2,582,000.00	2,524,000.00	58,000.00
<b>TOTAL EXPENDITURE .....</b>	<b>\$72,889,045.00</b>	<b>\$61,516,837.00</b>	<b>\$11,372,208.00</b>



# PROVINCE OF ALBERTA

## COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1952-53 AND 1951-52

### CAPITAL ACCOUNT

PARTICULARS	1952-53	1951-52	Increase or Decrease*
<b>RECEIPTS</b>			
Executive Council .....		\$ 1,361,400.00	\$ 1,361,400.00*
Agriculture Department .....	\$ 135,000.00	132,000.00	3,000.00
Agriculture Department (Water Resources Branch) .....	240,100.00	270,000.00	29,900.00*
Municipal Affairs Department.....	8,000.00	6,000.00	2,000.00
Public Works Department.....	203,000.00	572,700.00	369,700.00*
Treasury Department .....	1,070,800.00	650,000.00	420,800.00
Lands and Forests Department.....	66,500.00	136,500.00	70,000.00*
Highways Department .....	2,513,500.00	2,002,500.00	511,000.00
<b>TOTAL RECEIPTS .....</b>	<b>\$ 4,236,900.00</b>	<b>\$ 5,131,100.00</b>	<b>\$ 894,200.00*</b>

<b>PAYMENTS</b>			
Executive Council .....		\$ 540,000.00	\$ 540,000.00*
Agriculture Department .....	\$ 125,000.00	150,000.00	25,000.00*
Agriculture Department (Agricultural Relief)..	6,000.00	6,000.00	.....
Agriculture Department (Water Resources Branch) .....	4,221,110.00	3,456,610.00	764,500.00
Public Works Department .....	8,759,725.00	7,703,975.00	1,055,750.00
Treasury Department .....	5,025,000.00	28,000.00	4,997,000.00
Lands and Forests Department.....	557,120.00	956,540.00	399,420.00*
Mines and Minerals Department.....	10,000.00	15,000.00	5,000.00*
Highways Department .....	24,983,970.00	19,596,648.00	5,387,322.00
<b>TOTAL PAYMENTS.....</b>	<b>\$43,687,925.00</b>	<b>\$32,452,773.00</b>	<b>\$11,235,152.00</b>



# DETAILED ESTIMATES OF REVENUE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR 1952-1953

## INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>EXECUTIVE COUNCIL</b>			
Pension Fund .....	\$863,200.00		\$863,200.00
<b>LEGISLATION</b>			
Provincial Auditor's Office fees.....	\$ 10,000.00	\$ 10,000.00	
Certified copies of Bills.....	10.00	10.00	
Library membership fees and fines.....	50.00	50.00	
Private Bills, fees.....	1,000.00	1,000.00	
Sale of Synopsis of Legislation.....	5.00	5.00	
<b>TOTAL: LEGISLATION, INCOME ACCOUNT .....</b>	<b>\$ 11,065.00</b>	<b>\$ 11,065.00</b>	
<b>AGRICULTURE DEPARTMENT</b>			
Agricultural Schools Act.....	\$130,000.00	\$125,000.00	\$ 5,000.00
Alberta Live Stock and Live Stock Products Act:			
Live Stock Dealers' Licenses.....	1,700.00	1,400.00	300.00
Poultry Licenses .....	3,300.00	3,300.00	
Bacteriological Service.....	1,900.00	2,500.00	600.00*
Brands Act:			
Brand Books .....	50.00	250.00	200.00*
Brand Fees .....	8,000.00	8,000.00	
Cheese Starter Service, Sale of Culture.....	150.00	150.00	
Cow Testing Fees.....	175.00	175.00	
Dairymen's Act:			
Creamery Licenses .....	530.00	575.00	45.00*
Cream Graders' and Testers' Licenses.....	600.00	600.00	
Cream Grading Service Charge .....	15,000.00		15,000.00
Government of Canada:			
Subvention re Field Crops.....	1,500.00	1,500.00	
Frozen Food Locker Act.....	3,000.00	3,200.00	200.00*
Fur Farm Licenses.....	6,000.00	6,500.00	500.00*
Horticultural Station at Brooks.....	5,000.00	5,000.00	
Miscellaneous .....	2,500.00	2,500.00	
Poultry, Blood Testing.....	18,000.00	13,000.00	5,000.00
Poultry, Miscellaneous.....	250.00	250.00	
Provincial Farms.....	45,000.00	40,000.00	5,000.00
Sale of Eggs.....	10,000.00	9,000.00	1,000.00
Sale of Estray Animals.....	1,000.00	400.00	600.00
Sale of Poultry.....	10,000.00	12,000.00	2,000.00*
Seed Cleaning.....		100.00	100.00*
Sale of Seed Cleaning Equipment .....	10,000.00		10,000.00
Stallion Enrolment Act: Fees.....	200.00	300.00	100.00*
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses.....	1,100.00	1,100.00	
Fees .....	70,000.00	70,000.00	
Trading Activities:			
Sales of Seed—Surplus .....	3,500.00		3,500.00
Sales of Sodium Chlorate.....	39,000.00	30,000.00	9,000.00
Forage Seed Projects.....	5,000.00	500.00	4,500.00
<b>TOTAL. AGRICULTURE DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$392,455.00</b>	<b>\$337,300.00</b>	<b>\$ 55,155.00</b>
<b>AGRICULTURE DEPARTMENT (Water Resources Branch)</b>			
Ice Permits and License Fees for Water Diversions and Water Power Rentals.....	\$ 40,000.00	\$ 22,000.00	\$ 18,000.00



# INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>ATTORNEY GENERAL'S DEPARTMENT</b>			
Bowden Institution .....	\$ 7,500.00	.....	\$ 7,500.00
Clerks of Court Act.....	210,000.00	\$200,000.00	10,000.00
Commissioners for Oaths Act.....	10,000.00	7,000.00	3,000.00
Confiscated Money and Sale of Confiscated Goods .....	700.00	700.00	.....
Debtors' Assistance Act.....	300.00	300.00	.....
Estreated Bail.....	5,000.00	1,000.00	4,000.00
Forfeited Appeal Costs.....	70.00	75.00	5.00*
Land Titles Act:			
Assurance Fund .....	200,000.00	150,000.00	50,000.00
Increment Tax .....	650,000.00	500,000.00	150,000.00
Registration Fees, etc. ....	550,000.00	525,000.00	25,000.00
Magistrates and Justices Act.....	50,000.00	35,000.00	15,000.00
Miscellaneous .....	250.00	250.00	.....
Notaries Public Act.....	1,000.00	900.00	100.00
Outstanding Cheques.....	50.00	50.00	.....
Police Costs.....	4,000.00	3,000.00	1,000.00
Private Detectives Act.....	100.00	100.00	.....
Provincial Gaol, Fort Saskatchewan.....	19,000.00	18,000.00	1,000.00
Provincial Gaol, Lethbridge.....	20,000.00	20,000.00	.....
Public Trustee Act:			
Consolidated Fund and Special Reserve Fund Fees .....	8,000.00	8,000.00	.....
Fees and Earnings.....	78,500.00	95,000.00	16,500.00*
Reimbursements of Postage Expenses.....	1,500.00	1,800.00	300.00*
Unclaimed Balances of Estates .....	2,500.00	2,500.00	.....
Reimbursement of Committal Expenses, Mental Diseases Act.....	4,000.00	3,500.00	500.00
Sheriff's Act.....	35,000.00	20,000.00	15,000.00
Small Debt Court Fees.....	100.00	100.00	.....
Solicitors' Earnings and Reimbursements.....	6,000.00	1,400.00	4,600.00
Statutes Fines:			
Dominion .....	100,000.00	90,000.00	10,000.00
Provincial .....	250,000.00	170,000.00	80,000.00
Succession Duties Act .....	25,000.00	50,000.00	25,000.00*
Unclaimed Suitors' Money.....	400.00	350.00	50.00
Unclaimed Witness Fees.....	30.00	25.00	5.00
<b>TOTAL: ATTORNEY GENERAL'S DEPARTMENT,   INCOME ACCOUNT .....</b>	<b>\$2,239,000.00</b>	<b>\$1,904,050.00</b>	<b>\$334,950.00</b>
<b>EDUCATION DEPARTMENT</b>			
Audio-Visual Aids.....	\$ 4,500.00	\$ 3,600.00	\$ 900.00
Appeal Fees .....	600.00	600.00	.....
Correspondence Course Fees .....	65,000.00	50,000.00	15,000.00
Debenture Commissions.....	.....	4,000.00	4,000.00*
Examination Fees .....	65,000.00	65,000.00	.....
Red Deer Grade XII Summer School .....	6,200.00	2,000.00	4,200.00
Sale of Materials .....	8,500.00	6,600.00	1,900.00
Sale of School Acts.....	8,000.00	7,000.00	1,000.00
Teachers' Certificates .....	1,300.00	1,500.00	200.00*
Technical School Fees .....	30,000.00	35,000.00	5,000.00*
Transcripts .....	3,000.00	3,000.00	.....
Miscellaneous .....	1,500.00	1,700.00	200.00*
<b>TOTAL: EDUCATION DEPARTMENT,   INCOME ACCOUNT .....</b>	<b>\$193,600.00</b>	<b>\$180,000.00</b>	<b>\$ 13,600.00</b>
<b>MUNICIPAL AFFAIRS DEPARTMENT</b>			
Assessments .....	\$ 16,000.00	\$ 16,000.00	.....
Educational Tax Act: General .....	20,000.00	20,000.00	.....
Town Planning Branch .....	8,000.00	6,500.00	\$ 1,500.00
Miscellaneous .....	700.00	500.00	200.00
<b>TOTAL: MUNICIPAL AFFAIRS DEPARTMENT,   INCOME ACCOUNT .....</b>	<b>\$ 44,700.00</b>	<b>\$ 43,000.00</b>	<b>\$ 1,700.00</b>



# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>PROVINCIAL SECRETARY'S DEPARTMENT</b>			
Alberta Insurance Act:			
Agents' License Fees.....	\$ 40,000.00	\$ 39,000.00	\$ 1,000.00
Companies License Fees.....	117,000.00	115,000.00	2,000.00
Amusements Act:			
Amusement Tax.....	700,000.00	625,000.00	75,000.00
Pari-Mutuel Tax .....	235,000.00	130,000.00	105,000.00
Censorship Fees .....	35,000.00	35,000.00	.....
License Fees .....	22,000.00	20,000.00	2,000.00
Moving Picture Operators' License Fees....	1,400.00	7,000.00	5,600.00*
Change of Name Act.....	2,500.00	2,000.00	500.00
Companies Act:			
Alberta Companies .....	115,000.00	75,000.00	40,000.00
Foreign Companies .....	30,000.00	30,000.00	.....
Extracts, Searches, etc.....	2,000.00	1,200.00	800.00
Fire Prevention Act.....	35,000.00	28,000.00	7,000.00
The Fuel Oil Tax Act:			
Tax (less commissions).....	12,600,000.00	11,350,000.00	1,250,000.00
Lightning Rod Act, Licenses.....	400.00	1,800.00	1,400.00*
Miscellaneous .....	1,000.00	700.00	300.00
Miscellaneous Registrations.....	1,200.00	1,000.00	200.00
Real Estate Agents' Licensing Act.....	8,000.00	6,500.00	1,500.00
Trust Companies Act.....	100.00	100.00	.....
Vehicles and Highway Traffic Act:			
Dealers' Plates .....	36,000.00	35,000.00	1,000.00
Drivers' Licenses .....	275,000.00	250,000.00	25,000.00
Miscellaneous Revenue .....	3,500.00	1,500.00	2,000.00
Owners' Certificates .....	2,200,000.00	1,750,000.00	450,000.00
Transfer Fees .....	12,000.00	13,000.00	1,000.00*
Drugless Practitioner's Act .....	.....	200.00	200.00*
The Optometry Act .....	200.00	200.00	.....
Naturopathy Act .....	200.00	.....	200.00
Vehicle Approval Certificates .....	18,000.00	.....	18,000.00
Registration Fees .....	11,500.00	800.00	10,700.00
<b>TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT</b>	<b>\$16,502,000.00</b>	<b>\$14,518,000.00</b>	<b>\$1,984,000.00</b>

## PUBLIC HEALTH DEPARTMENT

Chiropody Act.....	\$ 200.00	\$ 200.00	.....
Institutions:			
Mental Hospital, Claresholm:			
Patients' Maintenance Charges.....	10,000.00	10,000.00	.....
Services and Supplies to Staff.....	3,500.00	2,500.00	\$ 1,000.00
Miscellaneous .....	500.00	500.00	.....
Mental Hospital, Oliver:			
Patients' Maintenance Charges.....	150,000.00	150,000.00	.....
Services and Supplies to Staff.....	15,000.00	12,500.00	2,500.00
Miscellaneous .....	1,000.00	200.00	800.00
Mental Hospital, Ponoka:			
Patients' Maintenance Charges.....	230,000.00	220,000.00	10,000.00
Rentals .....	11,000.00	10,000.00	1,000.00
Services and Supplies to Staff.....	55,000.00	55,000.00	.....
Miscellaneous .....	5,000.00	6,000.00	1,000.00*
Mental Hospital, Raymond:			
Patients' Maintenance Charges .....	8,000.00	9,000.00	1,000.00*
Services and Supplies to Staff.....	500.00	1,500.00	1,000.00*
Miscellaneous .....	500.00	500.00	.....
Sanatorium, Aberhart Memorial, Edmonton:			
Patients' Maintenance Charges .....	36,250.00	37,800.00	1,550.00*
Services and Supplies to Staff .....	30,000.00	20,000.00	10,000.00
Miscellaneous .....	3,750.00	3,700.00	50.00



# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>PUBLIC HEALTH DEPARTMENT</b>			
—Continued:			
Institutions—Continued:			
Sanatorium, Calgary:			
Patients' Maintenance Charges .....	\$117,000.00	\$ 99,000.00	\$ 18,000.00
Services and Supplies to Staff.....	43,000.00	43,000.00	.....
Miscellaneous .....	10,000.00	11,200.00	1,200.00*
Training School, Red Deer:			
Patients' Maintenance Charges .....	71,500.00	69,000.00	2,500.00
Services and Supplies to Staff.....	30,800.00	29,000.00	1,800.00
Miscellaneous .....	1,200.00	1,000.00	200.00
Marriage Act.....	50,000.00	50,000.00	.....
Miscellaneous .....	200.00	200.00	.....
Nursing Aides Act .....	1,000.00	500.00	500.00
Nursing Services in Municipal Districts.....	700.00	.....	700.00
Oliver Farm.....	4,350.00	4,050.00	300.00
Plumbing Permits .....	12,000.00	15,000.00	3,000.00*
Ponoka Farm.....	8,000.00	8,000.00	.....
Private Hospitals Act.....	50.00	100.00	50.00*
Public Health Nursing Services.....	.....	6,000.00	6,000.00*
Vital Statistics (less commission).....	40,000.00	35,000.00	5,000.00
<b>TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$950,000.00</b>	<b>\$910,450.00</b>	<b>\$ 39,550.00</b>

## PUBLIC WORKS DEPARTMENT

The Boilers Act:			
Engineers' Registration Fees.....	\$ 3,500.00	\$ 2,400.00	\$ 1,100.00
Examination Fees.....	7,500.00	6,500.00	1,000.00
Miscellaneous .....	300.00	250.00	50.00
Pressure Vessel Registration Fees.....	55,000.00	49,000.00	6,000.00
Sale of Regulations and Acts.....	200.00	600.00	400.00*
Survey of Drawings.....	7,000.00	2,800.00	4,200.00
Charts and Plans.....	100.00	100.00	.....
Garage Revenue.....	17,000.00	15,000.00	2,000.00
Institutions:			
Gaol, Fort Saskatchewan.....	1,500.00	1,000.00	500.00
Gaol, Lethbridge.....	7,000.00	7,500.00	500.00*
Mental Hospital, Claresholm.....	500.00	500.00	.....
Mental Hospital, Oliver.....	7,500.00	7,000.00	500.00
Mental Hospital, Ponoka.....	3,000.00	3,000.00	.....
Sanatorium, Calgary.....	1,800.00	1,700.00	100.00
Training School, Red Deer.....	100.00	2,000.00	1,900.00*
Interest on Agreements of Sale.....	1,500.00	1,000.00	500.00
Rents .....	120,000.00	105,000.00	15,000.00
Reimbursements—Government of Canada.....	13,500.00	13,500.00	.....
Sale of Material.....	1,000.00	2,200.00	1,200.00*
Truckage .....	.....	300.00	300.00*
Miscellaneous .....	500.00	1,300.00	800.00*
<b>TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$248,500.00</b>	<b>\$222,650.00</b>	<b>\$ 25,850.00</b>



# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
TREASURY DEPARTMENT— GOVERNMENT OF CANADA			
Subsidies:			
Amount Payable Pursuant to Agreement for Transfer of Natural Resources.....	\$750,000.00	\$750,000.00	.....
Debt Allowance.....	405,000.00	405,375.00	\$ 375.00*
Government and Legislation.....	220,000.00	220,000.00	.....
Population .....	750,000.00	687,625.00	62,375.00
	<u>\$2,125,000.00</u>	<u>\$2,063,000.00</u>	<u>\$ 62,000.00</u>
Tax Agreement:			
Instalments Including Corporation Income Tax .....	\$24,400,000.00	\$19,700,000.00	\$4,700,000.00
Share of Income Tax—Public Utilities Corporations .....	700,000.00	400,000.00	300,000.00
	<u>\$25,100,000.00</u>	<u>\$20,100,000.00</u>	<u>\$5,000,000.00</u>
<b>TOTAL: TREASURY DEPARTMENT, GOVERNMENT OF CANADA</b>	<u><b>\$27,225,000.00</b></u>	<u><b>\$22,163,000.00</b></u>	<u><b>\$5,062,000.00</b></u>

## TREASURY DEPARTMENT

Government Liquor Control Act of Alberta.....	\$12,000,000.00	\$11,500,000.00	\$500,000.00
Income Tax Arrears.....	500.00	1,000.00	500.00*
Interest on:			
Advances to Alberta Government Tele- phones .....	230,000.00	190,000.00	40,000.00
Advances to Cities.....	18,600.00	19,100.00	500.00*
Advances Under Self-Liquidating Projects Act .....	225,000.00	195,000.00	30,000.00
Bank Balances .....	60,000.00	48,000.00	12,000.00
Investments (including profits).....	1,850,000.00	1,500,000.00	350,000.00
Various Loans and Advances.....	12,000.00	12,000.00	.....
Queen's Printers Office:			
Advertising and Sale of Gazette.....	12,000.00	10,000.00	2,000.00
Sale of Statutes.....	3,200.00	3,000.00	200.00
Miscellaneous .....	100.00	100.00	.....
Outstanding Cheques .....	1,500.00	1,500.00	.....
Previous Years' Refunds.....	40,000.00	40,000.00	.....
Profits on Working Funds.....	10,000.00	30,000.00	20,000.00*
Public Utility Commission:			
Dairy Licenses.....	850.00	800.00	50.00
Debenture Application Fees.....	10,500.00	6,000.00	4,500.00
Reimbursements:			
Milk Control Costs.....	14,500.00	15,500.00	1,000.00*
Production Cost Survey.....	.....	3,500.00	3,500.00*
Tariff Fees.....	1,500.00	1,500.00	.....
The Securities Act.....	10,500.00	5,000.00	5,500.00
School Lands Fund:			
Interest on School Lands Investments.....	365,000.00	335,000.00	30,000.00
Treasury Branches—Earnings and Profits.....	<u>1,400,000.00</u>	<u>1,288,000.00</u>	<u>112,000.00</u>
<b>TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT .....</b>	<u><b>\$16,265,750.00</b></u>	<u><b>\$15,205,000.00</b></u>	<u><b>\$1,060,750.00</b></u>



# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>INDUSTRIES AND LABOUR DEPARTMENT</b>			
Apprenticeship Act .....	\$ 300.00	\$ 500.00	\$ 200.00*
Billiard Room and Bowling Alley Act.....	20,000.00	21,000.00	1,000.00*
Electrical Protection Act .....	35,000.00	40,400.00	5,400.00*
Factories Act .....	3,300.00	2,900.00	400.00
Fuel Oil Licensing Act.....	3,500.00	15,000.00	11,500.00*
Grain Buyers' Licensing Act.....	.....	200.00	200.00*
Licensing of Trades and Businesses Act .....	40,000.00	122,000.00	82,000.00*
Public Auction Act.....	800.00	6,000.00	5,200.00*
Tradesmen's Qualification Act: Certificate Fees	21,000.00	20,000.00	1,000.00
Welding Act .....	18,000.00	14,500.00	3,500.00
Miscellaneous .....	300.00	300.00	.....
Reimbursements—Provincial Marketing Board	8,000.00	7,200.00	800.00
<b>TOTAL: INDUSTRIES AND LABOUR DEPART- MENT, INCOME ACCOUNT.....</b>	<b>\$150,200.00</b>	<b>\$250,000.00</b>	<b>\$ 99,800.00*</b>

## PUBLIC WELFARE DEPARTMENT

<b>Rosehaven—Home For Aged, Camrose:</b>			
Patients' Maintenance Charges .....	\$150,000.00	\$100,900.00	\$ 49,100.00
Services and Supplies to Staff .....	5,700.00	6,900.00	1,200.00*
Miscellaneous .....	100.00	100.00	.....
<b>TOTAL: PUBLIC WELFARE DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$155,800.00</b>	<b>\$107,900.00</b>	<b>\$ 47,900.00</b>

## ECONOMIC AFFAIRS DEPARTMENT

Miscellaneous .....	\$ 1,000.00	\$ 1,000.00	.....
---------------------	-------------	-------------	-------

## LANDS AND FORESTS DEPARTMENT

East Slope Surface Rights.....	\$280,000.00	\$125,000.00	\$155,000.00
<b>Fisheries Act:</b>			
Fish Royalty .....	15,000.00	12,000.00	3,000.00
Fishing Licenses .....	65,000.00	60,000.00	5,000.00
Miscellaneous .....	1,000.00	500.00	500.00
<b>Game Act:</b>			
Fur Tax (Less commissions).....	100,000.00	125,000.00	25,000.00*
Game Licenses.....	230,000.00	230,000.00	.....
Miscellaneous .....	1,500.00	2,500.00	1,000.00*
<b>Lands and Grazing:</b>			
Cultivation Rentals, Fees, etc.....	40,000.00	40,000.00	.....
General Sales: Interest.....	2,500.00	2,500.00	.....
Grazing, Rentals, Fees, etc.....	425,000.00	200,000.00	225,000.00
Hay Fees, Dues, etc.....	10,000.00	10,000.00	.....
Homestead Leases, Fees, Rents, etc.....	35,000.00	50,000.00	15,000.00*
Miscellaneous .....	75,000.00	55,000.00	20,000.00
Photographic Survey .....	23,000.00	25,000.00	2,000.00*
<b>School Lands:</b>			
Interest on Sales.....	30,000.00	25,000.00	5,000.00
Permits, Fees, Rentals, etc.....	375,000.00	325,000.00	50,000.00
<b>Timber:</b>			
Rentals, Fees, Dues, etc.....	3,250,000.00	2,400,000.00	850,000.00
Unearned Increment Tax.....	2,000.00	3,500.00	1,500.00*
Miscellaneous .....	40,000.00	30,000.00	10,000.00
<b>TOTAL: LANDS AND FORESTS DEPARTMENT, INCOME ACCOUNT.....</b>	<b>\$5,000,000.00</b>	<b>\$3,721,000.00</b>	<b>\$1,279,000.00</b>



# INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>MINES AND MINERALS DEPARTMENT</b>			
Coal Mines Act:			
Rentals, Fees, etc.....	\$185,000.00	\$175,000.00	\$ 10,000.00
Royalty .....	550,000.00	550,000.00	.....
Miscellaneous .....	6,000.00	6,000.00	.....
Mineral Taxation Act.....	900,000.00	850,000.00	50,000.00
Petroleum and Natural Gas Act:			
Purchase Price for Leases.....	12,000,000.00	12,000,000.00	.....
Rentals, Fees, etc.....	12,500,000.00	6,000,000.00	6,500,000.00
Royalties .....	10,300,000.00	5,000,000.00	5,300,000.00
Miscellaneous .....	65,000.00	65,000.00	.....
School Lands:			
Purchase Price for Leases.....	300,000.00	300,000.00	.....
Rentals, Fees, etc.....	700,000.00	450,000.00	250,000.00
Royalties .....	700,000.00	450,000.00	250,000.00
Miscellaneous .....	2,000.00	1,000.00	1,000.00
Unearned Increment Tax.....	57,000.00	35,000.00	22,000.00
Miscellaneous .....	35,000.00	25,000.00	10,000.00
<b>TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT.....</b>	<b>\$38,300,000.00</b>	<b>\$25,907,000.00</b>	<b>\$12,393,000.00</b>

## HIGHWAYS DEPARTMENT

Highway Traffic Board:			
Buses—Certificate Fees .....	\$ 100.00	\$ 75.00	\$ 25.00
Buses—Mileage Tax .....	160,000.00	140,000.00	20,000.00
Chauffeurs' Licenses .....	115,000.00	90,000.00	25,000.00
Livery Fees .....	35,000.00	28,000.00	7,000.00
Miscellaneous .....	75,000.00	30,000.00	45,000.00
Trucks and Trailers, Certificate Fees .....	2,100,000.00	1,750,000.00	350,000.00
Trucks and Trailers, Registration Fees.....	1,550,000.00	1,550,000.00	.....
Rental of Equipment.....	200.00	100.00	100.00
Sale of Material .....	1,000.00	.....	1,000.00
Surveys Branch: .....			
Road Allowance Leases .....	300.00	400.00	100.00*
Miscellaneous .....	500.00	.....	500.00
<b>TOTAL: HIGHWAYS DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$4,037,100.00</b>	<b>\$3,588,575.00</b>	<b>\$448,525.00</b>

## RAILWAYS AND TELEPHONES DEPARTMENT

### (Telephones Branch)

Telephone Receipts:			
Exchange Earnings .....	\$3,630,000.00	\$3,210,000.00	\$420,000.00
Rural Earnings .....	175,000.00	168,000.00	7,000.00
Toll Earnings .....	4,960,000.00	4,300,000.00	660,000.00
Miscellaneous Operating Revenue.....	510,000.00	400,000.00	110,000.00
Miscellaneous Non-Operating Revenue .....	10,000.00	7,000.00	3,000.00
<b>TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch), INCOME ACCOUNT .....</b>	<b>\$9,285,000.00</b>	<b>\$8,085,000.00</b>	<b>\$1,200,000.00</b>



# DETAILED ESTIMATES OF RECEIPTS OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR 1952-1953

## CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>EXECUTIVE COUNCIL</b>			
Pension Fund .....		\$1,361,400.00	\$1,361,400.00*
<b>AGRICULTURE DEPARTMENT</b>			
Control of Agricultural Pests.....	\$ 70,000.00	\$ 67,000.00	\$ 3,000.00
Sales of Seed Grain.....	65,000.00	65,000.00	.....
<b>TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT .....</b>	<b>\$135,000.00</b>	<b>\$132,000.00</b>	<b>\$ 3,000.00</b>
<b>AGRICULTURE DEPARTMENT (Water Resources Branch)</b>			
Repayment of Advances:			
Drainage Districts.....		\$ 9,000.00	\$ 9,000.00*
Lethbridge Northern Irrigation District.....	\$189,600.00	210,000.00	20,400.00*
New West Irrigation District.....	13,500.00	20,000.00	6,500.00*
United Irrigation District.....	25,000.00	25,000.00	.....
St. Mary and Milk Rivers Development .....	12,000.00	6,000.00	6,000.00
<b>TOTAL: AGRICULTURE DEPARTMENT, (WATER RESOURCES BRANCH) CAPITAL ACCOUNT .....</b>	<b>\$240,100.00</b>	<b>\$270,000.00</b>	<b>\$ 29,900.00*</b>
<b>MUNICIPAL AFFAIRS DEPARTMENT</b>			
Agricultural Relief: Guaranteed Advances.....	\$ 6,000.00	\$ 6,000.00	.....
Miscellaneous .....	2,000.00	.....	\$ 2,000.00
<b>TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT .....</b>	<b>\$ 8,000.00</b>	<b>\$ 6,000.00</b>	<b>\$ 2,000.00</b>
<b>PUBLIC WORKS DEPARTMENT</b>			
Agreements .....	\$201,000.00	\$201,000.00	.....
GOVERNMENT OF CANADA:			
Health Grants .....		316,675.00	\$316,675.00*
Vocational Training Agreement .....		53,025.00	53,025.00*
Sale of Materials.....	1,000.00	1,000.00	.....
Miscellaneous .....	1,000.00	1,000.00	.....
<b>TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT .....</b>	<b>\$203,000.00</b>	<b>\$572,700.00</b>	<b>\$369,700.00*</b>
<b>TREASURY DEPARTMENT</b>			
Repayment of Advances:			
Alberta Government Telephones.....	\$510,000.00	\$360,000.00	\$150,000.00
Canteen Funds Board.....	5,500.00	4,500.00	1,000.00
Cities .....	46,300.00	45,500.00	800.00
Co-operative Credit Societies.....	25,000.00	25,000.00	.....
Self-Liquidating Projects Act .....	460,000.00	211,000.00	249,000.00
Miscellaneous .....	24,000.00	4,000.00	20,000.00
<b>TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT .....</b>	<b>\$1,070,800.00</b>	<b>\$650,000.00</b>	<b>\$420,800.00</b>



# CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
LANDS AND FORESTS DEPARTMENT			
Crop Shares:			
Lands Under Lassiter Agreement.....	\$ 40,000.00	\$ 40,000.00	.....
Lands Under Mix Brothers Agreement.....	3,500.00	3,500.00	.....
Lands Under Peter Simonson Agreement....	2,500.00	2,500.00	.....
Lands Under Kenneth Waters Agreement..	4,800.00	4,800.00	.....
Lands Under Nick and Edward Johnson Agreement .....	700.00	700.00	.....
Land Sales Principal.....	15,000.00	85,000.00	\$ 70,000.00*
TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT.....	\$ 66,500.00	\$136,500.00	\$ 70,000.00*
HIGHWAYS DEPARTMENT			
GOVERNMENT OF CANADA:			
Trans-Canada Highway .....	\$2,500,000.00	\$2,000,000.00	\$500,000.00
Sale of Materials .....	1,000.00	.....	1,000.00
Surveys and Compensation for Lands .....	11,500.00	2,500.00	9,000.00
Miscellaneous .....	1,000.00	.....	1,000.00
TOTAL: HIGHWAYS DEPARTMENT, CAPITAL ACCOUNT .....	\$2,513,500.00	\$2,002,500.00	\$511,000.00



**DETAILED ESTIMATES OF EXPENDITURE  
OF THE  
PROVINCE OF ALBERTA  
FOR THE FISCAL YEAR 1952-53**

**INCOME ACCOUNT**

**I.—PUBLIC DEBT**

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>1. FUNDED DEBT:</b>				
(a) <i>Interest—</i>				
	Debentures, Stock and Treasury Bills.....	\$2,605,000.00	\$2,680,000.00	\$ 75,000.00*
(b) <i>Expenses—</i>				
	American Exchange .....	\$ 25,000.00	\$ 210,000.00	\$ 185,000.00*
	Commission .....	5,000.00	12,000.00	7,000.00*
	General .....	2,000.00	5,000.00	3,000.00*
		\$ 32,000.00	\$ 227,000.00	\$ 195,000.00*
	Total Appropriation No. 1.....	\$2,637,000.00	\$2,907,000.00	\$ 270,000.00*
	(See estimated reimbursements (1).)			
<b>3. SAVINGS CERTIFICATES BRANCH:</b>				
(a) <i>Salaries—</i>				
	Clerks and Stenographers (4).....	\$ 7,380.00	\$ 6,780.00	\$ 600.00
	Extra Assistance .....	380.00	820.00	440.00*
	Cost of Living Bonus.....	2,400.00	1,500.00	900.00
		\$ 10,160.00	\$ 9,100.00	\$ 1,060.00
(b) <i>Expenses—</i>				
	.....	\$ 600.00	\$ 6,000.00	\$ 5,400.00*
(c) <i>Savings Certificates—</i>				
	Interest .....	\$ 12,000.00	\$ 17,000.00	\$ 5,000.00*
	Total Appropriation No. 3.....	\$ 22,760.00	\$ 32,100.00	\$ 9,340.00*
<b>4. MISCELLANEOUS INTEREST:</b>				
(b) Public Service Pension Fund.....			\$ 235,000.00	\$ 235,000.00*
(c) Miscellaneous .....			1,000.00	1,000.00*
	Total Appropriation No. 4.....		\$ 236,000.00	\$ 236,000.00*
<b>SUB-TOTAL .....</b>		<b>\$2,659,760.00</b>	<b>\$3,175,100.00</b>	<b>\$ 515,340.00*</b>
<b>Less: Estimated Reimbursements:</b>				
(1) Alberta Government Telephones.....		523,000.00	533,000.00	10,000.00*
<b>TOTAL: DEBT SERVICE CHARGES.....</b>		<b>\$2,136,760.00</b>	<b>\$2,642,100.00</b>	<b>\$ 505,340.00*</b>



# I.—PUBLIC DEBT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>5.</b>	<b>DEBT RETIREMENT:</b>			
	Redemption Funded Debt.....	\$2,944,000.00	\$2,876,000.00	\$ 68,000.00
	<i>Less:</i> Estimated Reimbursements:			
	Alberta Government Telephones.....	362,000.00	352,000.00	10,000.00
	Total Appropriation No. 5.....	\$2,582,000.00	\$2,524,000.00	\$ 58,000.00
	<b>TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....</b>	<b>\$4,718,760.00</b>	<b>\$5,166,100.00</b>	<b>\$ 447,340.00*</b>



## II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>21. PREMIER'S OFFICE:</b>				
<i>(a) Salaries—</i>				
	President of Council.....	\$ 9,000.00	\$ 9,000.00	.....
	Secretaries (3) .....	9,540.00	8,700.00	\$ 840.00
	Extra Assistance .....	240.00	700.00	460.00*
	Cost of Living Bonus.....	1,800.00	1,130.00	670.00
		<u>\$ 20,580.00</u>	<u>\$ 19,530.00</u>	<u>\$ 1,050.00</u>
<i>(b) Expenses—</i>				
	Automobile Expenses .....	\$ 600.00	\$ 600.00	.....
	Printing, Stationery and Office Supplies .....	400.00	400.00	.....
	Telegrams, Telephones and Postage.....	750.00	750.00	.....
	General .....	50.00	50.00	.....
		<u>\$ 1,800.00</u>	<u>\$ 1,800.00</u>	.....
	Total Appropriation No. 21.....	<u>\$ 22,380.00</u>	<u>\$ 21,330.00</u>	<u>\$ 1,050.00</u>

### 22. EXECUTIVE COUNCIL OFFICE:

<i>(a) Salaries—</i>				
	Clerk of the Executive Council (part).....	\$ 2,040.00	\$ 2,040.00	.....
	Clerk and Stenographer (2).....	4,680.00	4,140.00	\$ 540.00
	Extra Assistance .....	60.00	360.00	300.00*
	Cost of Living Bonus.....	1,200.00	750.00	450.00
		<u>\$ 7,980.00</u>	<u>\$ 7,290.00</u>	<u>\$ 690.00</u>
<i>(b) Expenses—</i>				
	Printing, Stationery and Office Supplies .....	\$ 300.00	\$ 300.00	.....
	Telegrams, Telephones and Postage.....	50.00	50.00	.....
	Travelling Expenses .....	11,000.00	11,000.00	.....
	General .....	150.00	150.00	.....
		<u>\$ 11,500.00</u>	<u>\$ 11,500.00</u>	.....
	Total Appropriation No. 22.....	<u>\$ 19,480.00</u>	<u>\$ 18,790.00</u>	<u>\$ 690.00</u>

### 23. LIEUTENANT GOVERNOR'S OFFICE:

<i>(a) Salaries—</i>				
	Secretary .....	\$ 2,880.00	\$ 2,760.00	\$ 120.00
	Chauffeur .....	1,860.00	1,740.00	120.00
	Extra Assistance .....	240.00	540.00	300.00*
	Cost of Living Bonus.....	1,200.00	750.00	450.00
		<u>\$ 6,180.00</u>	<u>\$ 5,790.00</u>	<u>\$ 390.00</u>
<i>(b) Expenses—</i>				
	Automobile Expense .....	\$ 1,000.00	\$ 700.00	\$ 300.00
	Rent .....	4,000.00	3,000.00	1,000.00
	Telegrams, Telephones and Postage.....	450.00	450.00	.....
	Travelling Expenses .....	750.00	750.00	.....
	General .....	1,400.00	1,400.00	.....
		<u>\$ 7,600.00</u>	<u>\$ 6,300.00</u>	<u>\$ 1,300.00</u>
	Total Appropriation No. 23.....	<u>\$ 13,780.00</u>	<u>\$ 12,090.00</u>	<u>\$ 1,690.00</u>



## II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>24.</b>	<b>OFFICE OF THE DIRECTOR OF PERSONNEL AND ADMINISTRATION OF THE PENSION ACT:</b>			
	<i>(a) Salaries—</i>			
	Director .....	\$ 5,460.00	\$ 5,040.00	\$ 420.00
	Assistant Director .....	4,080.00	3,480.00	600.00
	Clerks and Stenographers (15).....	21,900.00	20,100.00	1,800.00
	Extra Assistance .....	2,020.00	3,660.00	1,640.00*
	Cost of Living Bonus.....	9,560.00	6,000.00	3,560.00
		<u>\$ 43,020.00</u>	<u>\$ 38,280.00</u>	<u>\$ 4,740.00</u>
	<i>(b) Expenses—</i>			
	Equipment .....	\$ 600.00	\$ 3,000.00	\$ 2,400.00*
	Printing, Stationery and Office Supplies .....	800.00	600.00	200.00
	Telegrams, Telephones and Postage.....	500.00	400.00	100.00
	Travelling Expenses .....	600.00	400.00	200.00
	General .....	850.00	750.00	100.00
		<u>\$ 3,350.00</u>	<u>\$ 5,150.00</u>	<u>\$ 1,800.00*</u>
	Total Appropriation No. 24.....	<u>\$ 46,370.00</u>	<u>\$ 43,430.00</u>	<u>\$ 2,940.00</u>
<b>25.</b>	<b>THE PUBLIC SERVICE PENSION ACT:</b>	<u>\$675,000.00</u>	<u>\$450,000.00</u>	<u>\$225,000.00</u>
<b>26.</b>	<b>THE ALBERTA ELECTION ACT:</b>			
	<i>(a) Expenditure incurred outside of office of Clerk of Executive Council and certi- fied by Returning Officers.....</i>	<i>\$ 2,500.00</i>	<i>\$ 2,500.00</i>	<i>.....</i>
	<i>(b) Expenditure incurred in office of Clerk of Executive Council under his immedi- ate control .....</i>	<i>500.00</i>	<i>500.00</i>	<i>.....</i>
	Total Appropriation No. 26.....	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>.....</u>
<b>27.</b>	<b>RESEARCH COUNCIL OF ALBERTA:</b>			
	<i>(a) Salaries—</i>			
	Director of Research .....	\$ 7,000.00	\$ 4,000.00	\$ 3,000.00
	Engineers (6) .....	17,800.00	14,000.00	3,800.00
	Chemists and Geologists (21) .....	64,657.00	54,567.00	10,090.00
	Laboratory Assistants (part) (11) .....	12,313.00	9,530.00	2,783.00
	Clerks and Stenographers (4) .....	5,650.00	4,920.00	730.00
	Extra Assistance .....	3,380.00	1,000.00	2,380.00
	Cost of Living Bonus.....	18,000.00	9,000.00	9,000.00
		<u>\$128,800.00</u>	<u>\$ 97,017.00</u>	<u>\$ 31,783.00</u>
	<i>(b) Expenses—</i>			
	Agricultural Surveys .....	\$ 2,500.00	.....	\$ 2,500.00
	Gasoline Testing .....	2,300.00	\$ 1,750.00	550.00
	Geological Field Work.....	5,850.00	5,625.00	225.00
	Industrial Projects .....	2,600.00	1,970.00	630.00
	Laboratory Investigations .....	10,600.00	10,390.00	210.00
	Publications .....	4,000.00	2,500.00	1,500.00
	Soil Surveys .....	9,800.00	7,500.00	2,300.00
	General .....	5,675.00	4,225.00	1,450.00
		<u>\$ 43,325.00</u>	<u>\$ 33,960.00</u>	<u>\$ 9,365.00</u>
	Total Appropriation No. 27.....	<u>\$172,125.00</u>	<u>\$130,977.00</u>	<u>\$ 41,148.00</u>



## II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>28.</b>	<b>PROVINCIAL OFFICE, OTTAWA</b>			
(a)	Salaries—			
	Agent .....	\$ 4,080.00	\$ 3,780.00	\$ 300.00
	Stenographer .....	1,740.00	1,680.00	60.00
	Extra Assistance.....	360.00	380.00	20.00*
	Cost of Living Bonus.....	1,200.00	750.00	450.00
		<u>\$ 7,380.00</u>	<u>\$ 6,590.00</u>	<u>\$ 790.00</u>
(b)	Expenses—			
	Automobile .....		\$ 2,400.00	\$ 2,400.00*
	Printing, Stationery and Office Supplies..	\$ 150.00	150.00	
	Telegrams, Telephones and Postage.....	250.00	250.00	
	Travelling Expenses.....	500.00	500.00	
	General .....	2,600.00	2,200.00	400.00
		<u>\$ 3,500.00</u>	<u>\$ 5,500.00</u>	<u>\$ 2,000.00*</u>
	Total Appropriation No. 28.....	<u>\$ 10,880.00</u>	<u>\$ 12,090.00</u>	<u>\$ 1,210.00*</u>
<b>29.</b>	<b>RETIRING GRATUITIES, CIVIL SERVANTS.....</b>	<u>\$ 15,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 5,000.00*</u>
<b>30.</b>	<b>CIVIL SERVICE COMMISSION:</b>			
(a)	Salaries—			
	Chairman and Members (part) (3).....	\$ 3,875.00	\$ 1,700.00	\$ 2,175.00
	Stenographers (2) .....	3,660.00	300.00	3,360.00
	Extra Assistance.....	500.00	250.00	250.00
	Cost of Living Bonus .....	1,500.00		1,500.00
		<u>\$ 9,535.00</u>	<u>\$ 2,250.00</u>	<u>\$ 7,285.00</u>
(b)	Expenses—			
	General .....	\$ 1,000.00	\$ 500.00	\$ 500.00
	Total Appropriation No. 30.....	<u>\$ 10,535.00</u>	<u>\$ 2,750.00</u>	<u>\$ 7,785.00</u>
<b>31.</b>	<b>OFFICE OF SPECIAL COUNSEL:</b>			
(a)	Salaries—			
	Special Counsel.....	\$ 6,000.00	\$ 6,000.00	
	Secretary .....	2,040.00	1,740.00	\$ 300.00
	Extra Assistance .....		200.00	200.00*
	Cost of Living Bonus.....	1,200.00	750.00	450.00
		<u>\$ 9,240.00</u>	<u>\$ 8,690.00</u>	<u>\$ 550.00</u>
(b)	Expenses—			
	Telegrams, Telephones and Postage.....	\$ 150.00	\$ 300.00	\$ 150.00*
	Travelling Expenses .....		3,000.00	3,000.00*
	General .....	350.00	300.00	50.00
		<u>\$ 500.00</u>	<u>\$ 3,600.00</u>	<u>\$ 3,100.00*</u>
	Total Appropriation No. 31.....	<u>\$ 9,740.00</u>	<u>\$ 12,290.00</u>	<u>\$ 2,550.00*</u>
<b>32.</b>	<b>CIVIL DEFENCE:</b>		\$ 50,000.00	\$ 50,000.00*
	TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT .....	<u>\$998,290.00</u>	<u>\$776,747.00</u>	<u>\$221,543.00</u>

## CAPITAL ACCOUNT

<b>36.</b>	<b>THE PUBLIC SERVICE PENSION FUND:</b>		\$540,000.00	\$540,000.00*
------------	---	--	--------------	---------------



### III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>41.</b>	<b>SESSIONAL:</b>			
	Mr. Speaker's Sessional Allowance.....	\$ 2,000.00	\$ 2,000.00	.....
	Deputy Speaker's Sessional Allowance....	1,000.00	1,000.00	.....
	Leaders of Opposition Parties: Special Allowances .....	1,500.00	1,500.00	.....
	Indemnity to Members (including travelling expenses) .....	175,000.00	175,000.00	.....
	Total Appropriation No. 41.....	\$179,500.00	\$179,500.00	.....
<b>42.</b>	<b>GENERAL OFFICE:</b>			
	(a) <i>Salaries</i> —			
	Clerk of the Legislative Assembly (part)	\$ 3,420.00	\$ 3,000.00	\$ 420.00
	Sergeant at Arms.....	300.00	300.00	.....
	Clerks and Stenographers (part) (8).....	7,395.00	4,760.00	2,635.00
	Extra Assistance .....	2,000.00	1,000.00	1,000.00
	Cost of Living Bonus.....	1,500.00	1,000.00	500.00
		\$ 14,615.00	\$ 10,060.00	\$ 4,555.00
	(b) <i>Expenses</i> —			
	Books and Binding.....	\$ 9,000.00	\$ 7,000.00	\$ 2,000.00
	Fee .....	1,000.00	1,000.00	.....
	Printing, Stationery and Office Supplies..	11,000.00	14,000.00	3,000.00*
	Telegrams and Telephones.....	18,000.00	16,000.00	2,000.00
	Wages .....	2,500.00	2,000.00	500.00
	General .....	2,750.00	2,250.00	500.00
		\$ 44,250.00	\$ 42,250.00	\$ 2,000.00
	Total Appropriation No. 42.....	\$ 58,865.00	\$ 52,310.00	\$ 6,555.00
<b>44.</b>	<b>LIBRARY:</b>			
	(a) <i>Salaries</i> —			
	Librarian .....	\$ 4,080.00	\$ 3,720.00	\$ 360.00
	Clerks (3) .....	4,200.00	3,900.00	300.00
	Extra Assistance .....	500.00	700.00	200.00*
	Cost of Living Bonus.....	2,400.00	1,500.00	900.00
		\$ 11,180.00	\$ 9,820.00	\$ 1,360.00
	(b) <i>Expenses</i> —			
	Books and Binding.....	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00
	General .....	1,000.00	1,000.00	.....
		\$ 4,000.00	\$ 3,000.00	\$ 1,000.00
	Total Appropriation No. 44.....	\$ 15,180.00	\$ 12,820.00	\$ 2,360.00
<b>45.</b>	<b>AUDITOR'S OFFICE:</b>			
	(a) <i>Salaries</i> —			
	Provincial Auditor .....	\$ 8,000.00	\$ 7,500.00	\$ 500.00
	Assistant Provincial Auditor.....	6,000.00	5,640.00	360.00
	Supervisor of Audits.....	5,700.00	5,340.00	360.00
	Auditor of Disbursements.....	4,260.00	3,960.00	300.00
	Accountant .....	3,360.00	3,120.00	240.00
	Audit Clerks (19) .....	45,960.00	48,120.00	2,160.00*
	Clerks and Stenographers (32).....	50,820.00	47,640.00	3,180.00
	Extra Assistance .....	13,500.00	15,000.00	1,500.00*
	Cost of Living Bonus.....	36,000.00	21,375.00	14,625.00
		\$173,600.00	\$157,695.00	\$ 15,905.00



### III.—LEGISLATION—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>45. AUDITOR'S OFFICE—Continued:</b>				
<i>(b) Expenses—</i>				
	Equipment .....	\$ 500.00	\$ 2,500.00	\$ 2,000.00*
	Printing, Stationery and Office Supplies..	5,500.00	5,000.00	500.00
	Public Accounts .....	4,000.00	3,500.00	500.00
	Travelling Expenses .....	5,000.00	5,000.00	.....
	General .....	785.00	785.00	.....
		\$ 15,785.00	\$ 16,785.00	\$ 1,000.00*
	Total Appropriation No. 45.....	\$189,385.00	\$174,480.00	\$ 14,905.00
	<b>TOTAL: LEGISLATION, INCOME ACCOUNT....</b>	<b>\$442,930.00</b>	<b>\$419,110.00</b>	<b>\$ 23,820.00</b>



# IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>101. MINISTER'S OFFICE:</b>				
(a) <i>Salaries</i> —				
	Minister .....	\$ 7,000.00	\$ 7,000.00	
	Secretary .....	2,400.00	2,040.00	\$ 360.00
	Extra Assistance .....		320.00	320.00*
	Cost of Living Bonus.....	600.00	370.00	230.00
		\$ 10,000.00	\$ 9,730.00	\$ 270.00
(b) <i>Expenses</i> —				
	Automobile Expenses .....	\$ 700.00	\$ 560.00	\$ 140.00
	General .....	580.00	610.00	30.00*
		\$ 1,280.00	\$ 1,170.00	\$ 110.00
	Total Appropriation No. 101.....	\$ 11,280.00	\$ 10,900.00	\$ 380.00
<b>102. GENERAL OFFICE:</b>				
(a) <i>Salaries</i> —				
	Deputy Minister .....	\$ 7,000.00	\$ 6,500.00	\$ 500.00
	Secretary to Department.....	3,720.00	3,300.00	420.00
	Clerks and Stenographers (12).....	19,400.00	17,760.00	1,640.00
	Extra Assistance .....	1,020.00	1,500.00	480.00*
	Cost of Living Bonus.....	8,400.00	5,250.00	3,150.00
		\$ 39,540.00	\$ 34,310.00	\$ 5,230.00
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies..	\$ 1,400.00	\$ 900.00	\$ 500.00
	Telegrams and Telephones.....	400.00	400.00	
	Travelling Expenses .....	1,200.00	1,200.00	
	General .....	270.00	380.00	110.00*
		\$ 3,270.00	\$ 2,880.00	\$ 390.00
	Total Appropriation No. 102.....	\$ 42,810.00	\$ 37,190.00	\$ 5,620.00
<b>103. AGRICULTURAL SOCIETIES ACT:</b>				
(b) <i>Expenses</i> —				
	Grants and Prizes.....	\$ 25,000.00	\$ 35,000.00	\$ 10,000.00*
	General .....	310.00	500.00	190.00*
	Total Appropriation No. 103.....	\$ 25,310.00	\$ 35,500.00	\$ 10,190.00*
<b>104. OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:</b>				
(b) <i>Expenses</i> —				
	Fees for Judging.....	\$ 1,200.00	\$ 2,000.00	\$ 800.00*
	Travelling Expenses .....	1,000.00	1,000.00	
	General .....	50.00	50.00	
	Total Appropriation No. 104.....	\$ 2,250.00	\$ 3,050.00	\$ 800.00*
<b>105. AGRICULTURAL EXTENSION BRANCH:</b>				
1. Administration:				
(a) <i>Salaries</i> —				
	Director .....	\$ 4,740.00	\$ 4,260.00	\$ 480.00
	Extension Workers (part) (7) .....	18,060.00	17,240.00	820.00
	Clerks and Stenographers (6).....	8,400.00	7,860.00	540.00
	Extra Assistance .....	1,060.00	2,000.00	940.00*
	Cost of Living Bonus.....	7,560.00	4,870.00	2,690.00
		\$ 39,820.00	\$ 36,230.00	\$ 3,590.00



# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>105.</b>	<b>AGRICULTURAL EXTENSION BRANCH</b>			
	—Continued:			
1.	Administration—Continued:			
(b)	Expenses—			
	Automobile .....	\$ 1,000.00	.....	\$ 1,000.00
	Equipment .....	600.00	\$ 600.00	.....
	Printing, Stationery and Office Supplies..	2,200.00	2,000.00	200.00
	Telegrams and Telephones.....	500.00	500.00	.....
	Travelling Expenses .....	4,000.00	3,500.00	500.00
	General .....	1,550.00	730.00	820.00
		\$ 9,850.00	\$ 7,330.00	\$ 2,520.00
		\$ 49,670.00	\$ 43,560.00	\$ 6,110.00
2.	Short Courses in Agriculture:			
(b)	Expenses—			
	Advertising .....	\$ 1,000.00	\$ 2,500.00	\$ 1,500.00*
	Printing, Stationery and Office Supplies..	300.00	475.00	175.00*
	Radio Addresses and Courses .....	3,000.00	3,340.00	340.00*
	Travelling Expenses .....	2,000.00	2,300.00	300.00*
	General .....	1,035.00	565.00	470.00
		\$ 7,335.00	\$ 9,180.00	\$ 1,845.00*
3.	Women's Extension Work:			
(a)	Salaries—			
	Supervisor .....	\$ 3,720.00	\$ 3,360.00	\$ 360.00
	Home Economists (21) .....	46,510.00	42,165.00	4,345.00
	Extra Assistance .....	2,150.00	4,000.00	1,850.00*
	Cost of Living Bonus.....	11,670.00	7,120.00	4,550.00
		\$ 64,050.00	\$ 56,645.00	\$ 7,405.00
(b)	Expenses—			
	Automobiles .....	\$ 5,000.00	\$ 4,000.00	\$ 1,000.00
	Printing, Stationery and Office Supplies..	1,000.00	1,500.00	500.00*
	Telegrams and Telephones.....	700.00	600.00	100.00
	Travelling Expenses .....	6,500.00	6,500.00	.....
	General .....	2,650.00	3,460.00	810.00*
		\$ 15,850.00	\$ 16,060.00	\$ 210.00*
		\$ 79,900.00	\$ 72,705.00	\$ 7,195.00
4.	Agricultural Publications .....	\$ 13,000.00	\$ 13,000.00	.....
	Total Appropriation No. 105.....	\$149,905.00	\$138,445.00	\$ 11,460.00

## 106. FIELD CROPS:

(a)	Salaries—			
	Commissioner .....	\$ 4,980.00	\$ 4,680.00	\$ 300.00
	Fieldmen and Supervisors.....	35,660.00	33,810.00	1,850.00
	Clerks and Stenographers (6) .....	10,980.00	10,080.00	900.00
	Extra Assistance .....	1,770.00	3,200.00	1,430.00*
	Cost of Living Bonus.....	11,120.00	6,400.00	4,720.00
		\$ 64,510.00	\$ 58,170.00	\$ 6,340.00
(b)	Expenses—			
1.	Crop Improvement:			
	Automobile .....	\$ 1,200.00	\$ 2,400.00	\$ 1,200.00*
	Encouragement of Production of Minor and Forage Crops .....	10,000.00	10,000.00	.....
	Equipment .....	3,500.00	3,000.00	500.00
	Free Freight on Forage Crops.....	800.00	1,000.00	200.00*



# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>106. FIELD CROPS—Continued:</b>				
(b) Expenses—Continued:				
1. Crop Improvement—Continued:				
	Freight, Express and Cartage.....	\$ 800.00	800.00	
	Printing, Stationery and Office Supplies.....	1,000.00	1,200.00	200.00*
	Telegrams and Telephones.....	400.00	500.00	100.00*
	Travelling Expenses.....	3,500.00	4,000.00	500.00*
	Wages.....	200.00	600.00	400.00*
	General.....	1,880.00	1,770.00	110.00
		\$ 23,280.00	\$ 25,270.00	\$ 1,990.00*
2. Weed Control and Soil Conservation:				
	Automobiles.....		\$ 4,600.00	\$ 4,600.00*
	Destruction of Weeds on Provincial Lands.....	\$ 2,000.00	3,000.00	1,000.00*
	Field Supervision.....	5,000.00	7,000.00	2,000.00*
	Materials, Chemicals, and Equipment, etc.....	36,500.00	30,000.00	6,500.00
	Printing, Stationery and Office Supplies.....	600.00	600.00	
	Seed.....	5,000.00	5,000.00	
	Soil Conservation and Weed Control.....	6,000.00	10,000.00	4,000.00*
	Travelling Expenses.....	8,500.00	10,000.00	1,500.00*
	General.....	4,250.00	3,840.00	410.00
		\$ 67,850.00	\$ 74,040.00	\$ 6,190.00*
3. Control of Agricultural Pests:				
	Automobile.....	\$ 1,800.00	\$ 1,000.00	\$ 800.00
	Materials.....	10,250.00	150.00	10,100.00
	Printing, Stationery and Office Supplies.....	2,100.00	1,000.00	1,100.00
	Travelling Expenses.....	15,400.00	11,200.00	4,200.00
	Wages.....	4,000.00	1,500.00	2,500.00
	General.....	4,620.00	3,320.00	1,300.00
		\$ 38,170.00	\$ 18,170.00	\$ 20,000.00
4. Tree Nursery, Oliver—				
	Automobile.....	\$ 1,200.00		\$ 1,200.00
	Equipment.....	1,500.00	\$ 1,000.00	500.00
	New Construction.....	500.00	2,000.00	1,500.00*
	Wages.....	7,500.00	5,500.00	2,000.00
	General.....	3,200.00	4,000.00	800.00*
		\$ 13,900.00	\$ 12,500.00	\$ 1,400.00
	Total Appropriation No. 106.....	\$207,710.00	\$188,150.00	\$ 19,560.00

## 109. LIVE STOCK:

### (a) Salaries—

#### 1. Stock Inspection and Brand Acts:

Recorder of Brands.....	\$ 2,280.00	\$ 2,040.00	\$ 240.00
Stock Inspectors (19).....	47,640.00	39,680.00	7,960.00
Clerks and Stenographers (7).....	11,040.00	9,300.00	1,740.00
Extra Assistance.....	3,060.00	2,000.00	1,060.00
Cost of Living Bonus.....	16,350.00	9,000.00	7,350.00
	\$ 80,370.00	\$ 62,020.00	\$ 18,350.00

#### 2. From Horned Cattle Trust Account:

Live Stock Supervisors (3).....	\$ 9,360.00	\$ 8,580.00	\$ 780.00
Clerks and Stenographers (2).....	3,420.00	2,880.00	540.00
Extra Assistance.....	660.00	750.00	90.00*
Cost of Living Bonus.....	3,000.00	1,880.00	1,120.00
	\$ 16,440.00	\$ 14,090.00	\$ 2,350.00
	\$ 96,810.00	\$ 76,110.00	\$ 20,700.00



# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>109.</b>	<b>LIVE STOCK—Continued:</b>			
	(b) <i>Expenses—</i>			
	Automobiles .....		\$ 1,000.00	\$ 1,000.00*
	Printing, Stationery and Office Supplies..	\$ 2,600.00	1,500.00	1,100.00
	Rates, Rentals and Insurance.....	1,800.00	1,500.00	300.00
	Telegrams and Telephones.....	450.00	400.00	50.00
	Travelling Expenses .....	4,800.00	4,000.00	800.00
	Wages .....	600.00	600.00	.....
	General .....	3,180.00	2,100.00	1,080.00
		\$ 13,430.00	\$ 11,100.00	\$ 2,330.00
	Total Appropriation No. 109.....	\$110,240.00	\$ 87,210.00	\$ 23,030.00
	(See estimated reimbursements (1).)			

## 111. THE STALLION ACT:

### (a) *Salaries—*

Stenographer .....		\$ 1,140.00	\$ 1,140.00*
Extra Assistance .....		60.00	60.00*
Cost of Living Bonus.....		380.00	380.00*
		\$ 1,580.00	\$ 1,580.00*

### (b) *Expenses—*

Travelling Expenses .....		\$ 100.00	\$ 100.00*
General .....		150.00	150.00*
		\$ 250.00	\$ 250.00*
Total Appropriation No. 111.....		\$ 1,830.00	\$ 1,830.00*

## 114. DAIRY WORK:

### (a) *Salaries—*

#### 1. From Provincial Revenues:

Dairy Commissioner .....	\$ 4,980.00	\$ 4,680.00	\$ 300.00
Bacteriologist .....	3,900.00	3,600.00	300.00
Inspectors and Laboratory Assistants (17) .....	44,880.00	34,160.00	10,720.00
Clerks and Stenographers (7) .....	11,640.00	7,680.00	3,960.00
Extra Assistance .....	3,900.00	3,000.00	900.00
Cost of Living Bonus.....	15,170.00	7,650.00	7,520.00
	\$ 84,470.00	\$ 60,770.00	\$ 23,700.00

#### 2. From Dairying Service Trust Account:

Inspectors (3) .....		\$ 7,800.00	\$ 7,800.00*
Clerks and Stenographers (2) .....		2,700.00	2,700.00*
Extra Assistance .....		400.00	400.00*
Cost of Living Bonus.....		1,880.00	1,880.00*
		\$ 12,780.00	\$ 12,780.00*
	\$ 84,470.00	\$ 73,550.00	\$ 10,920.00



# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>114. DAIRY WORK—Continued:</b>				
(b) <i>Expenses</i> —				
	Automobiles .....	\$ 2,200.00	\$ 2,800.00	\$ 600.00*
	Equipment .....	675.00	500.00	175.00
	Laboratory Supplies .....	1,500.00	1,200.00	300.00
	Printing, Stationery and Office Supplies .....	1,625.00	1,450.00	175.00
	Repairs and Replacements .....	2,000.00	1,200.00	800.00
	Travelling Expenses .....	16,500.00	9,000.00	7,500.00
	General .....	2,040.00	1,840.00	200.00
		\$ 26,540.00	\$ 17,990.00	\$ 8,550.00
	Total Appropriation No. 114.....	\$111,010.00	\$ 91,540.00	\$ 19,470.00
	(See estimated reimbursements (2).)			
<b>115. SCHOOLS OF AGRICULTURE:</b>				
1. Head Office and Schools at Olds, Vermilion and Fairview:				
(a) <i>Salaries</i> —				
	Assistant Deputy Minister and Superintendent .....	\$ 5,220.00	\$ 4,920.00	\$ 300.00
	Principals (3) .....	12,300.00	11,640.00	660.00
	Instructors (33) (part) .....	63,890.00	63,520.00	370.00
	Dietitians (3) (part) .....	8,160.00	6,280.00	1,880.00
	Clerks, Stenographers and Miscellaneous Help (16) .....	23,085.00	19,470.00	3,615.00
	Extra Assistance .....	11,580.00	8,380.00	3,200.00
	Cost of Living Bonus.....	26,725.00	16,740.00	9,985.00
		\$150,960.00	\$130,950.00	\$ 20,010.00
(b) <i>Expenses</i> —				
	Automobiles .....	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00*
	Books, Binding and Teaching Supplies....	12,500.00	14,000.00	1,500.00*
	Dormitory Supplies .....	75,000.00	75,000.00	.....
	Equipment .....	3,500.00	2,000.00	1,500.00
	Freight, Express and Cartage.....	2,000.00	1,800.00	200.00
	Laundry and Cleaning.....	5,500.00	4,500.00	1,000.00
	Printing, Stationery and Office Supplies..	3,600.00	4,500.00	900.00*
	Repairs and Replacements.....	4,750.00	4,700.00	50.00
	Supplies for Resale to Students .....	8,000.00	9,000.00	1,000.00*
	Telegrams, Telephones and Postage.....	1,500.00	1,575.00	75.00*
	Transportation of Students.....	4,500.00	4,500.00	.....
	Travelling Expenses .....	5,100.00	4,800.00	300.00
	Wages .....	50,000.00	40,000.00	10,000.00
	General .....	4,050.00	3,415.00	635.00
		\$181,000.00	\$171,790.00	\$ 9,210.00
		\$331,960.00	\$302,740.00	\$ 29,220.00
2. Boys' and Girls' Clubs:				
(a) <i>Salaries</i> —				
	Supervisors and Inspectors (part) (10) .....	\$ 18,290.00	\$ 17,115.00	\$ 1,175.00
	Stenographer .....	1,440.00	1,020.00	420.00
	Extra Assistance .....	1,000.00	1,000.00	.....
	Cost of Living Bonus.....	4,160.00	2,255.00	1,905.00
		\$ 24,890.00	\$ 21,390.00	\$ 3,500.00
(b) <i>Expenses</i> —				
	Grants, Prizes and Scholarships.....	\$ 8,000.00	\$ 7,500.00	\$ 500.00
	Printing, Stationery and Office Supplies..	3,000.00	3,000.00	.....
	Leaders Conference .....	1,200.00	2,200.00	1,000.00*
	Travelling Expenses .....	9,000.00	8,000.00	1,000.00
	General .....	1,430.00	1,030.00	400.00
		\$ 22,630.00	\$ 21,730.00	\$ 900.00
		\$ 47,520.00	\$ 43,120.00	\$ 4,400.00



# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>115. SCHOOLS OF AGRICULTURE—Continued:</b>				
3. Maintenance—School at Olds:				
(a) <i>Salaries</i> —(Transferred to Wages) .....				
(b) <i>Expenses</i> —				
	Contingencies .....	\$ 5,000.00	\$ 13,000.00	\$ 8,000.00*
	Heat, Light and Power .....	14,000.00	14,000.00	.....
	Insurance .....	1,250.00	1,250.00	.....
	Repairs and Replacements .....	11,700.00	11,800.00	100.00*
	Telegrams and Telephones .....	800.00	800.00	.....
	Wages .....	26,000.00	22,275.00	3,725.00
	General .....	1,720.00	1,695.00	25.00
		<u>\$ 60,470.00</u>	<u>\$ 64,820.00</u>	<u>\$ 4,350.00*</u>
4. Maintenance—School at Vermilion.				
(a) <i>Salaries</i> —(Transferred to Wages) .....				
(b) <i>Expenses</i> —				
	Automobile .....	\$ 1,200.00	.....	\$ 1,200.00
	Contingencies .....	5,000.00	\$ 12,000.00	7,000.00*
	Heat, Light and Power .....	13,000.00	11,500.00	1,500.00
	Insurance .....	1,250.00	1,250.00	.....
	Repairs and Replacements .....	12,150.00	12,300.00	150.00*
	Telegrams and Telephones .....	800.00	800.00	.....
	Wages .....	31,000.00	26,070.00	4,930.00
	General .....	1,720.00	2,545.00	825.00*
		<u>\$ 66,120.00</u>	<u>\$ 66,465.00</u>	<u>\$ 345.00*</u>
5. Maintenance—School at Fairview.				
(b) <i>Expenses</i> —				
	Contingencies .....	\$ 3,000.00	.....	\$ 3,000.00
	Heat, Light and Power .....	16,000.00	.....	16,000.00
	Insurance .....	1,500.00	.....	1,500.00
	Repairs and Replacements .....	2,400.00	.....	2,400.00
	Telegrams and Telephones .....	600.00	.....	600.00
	Wages .....	20,000.00	.....	20,000.00
	General .....	700.00	.....	700.00
		<u>\$ 44,200.00</u>	<u>.....</u>	<u>\$ 44,200.00</u>
	Total Appropriation No. 115.....	<u>\$550,270.00</u>	<u>\$477,145.00</u>	<u>\$ 73,125.00</u>
	(See estimated reimbursements (3).)			
<b>116. PROVINCIAL FARMS AT OLDS, VERMILION, AND FAIRVIEW:</b>				
(a) <i>Salaries</i> —				
	Farm Managers (2).....	\$ 5,940.00	\$ 5,520.00	\$ 420.00
	Extra Assistance .....	120.00	120.00	.....
	Cost of Living Bonus.....	1,200.00	750.00	450.00
		<u>\$ 7,260.00</u>	<u>\$ 6,390.00</u>	<u>\$ 870.00</u>
(b) <i>Expenses</i> —				
	Automobile .....	\$ 1,100.00	.....	\$ 1,100.00
	Equipment .....	10,000.00	\$ 16,200.00	6,200.00*
	Feed and Seed.....	4,600.00	5,500.00	900.00*
	Heat, Light and Power .....	2,800.00	2,750.00	50.00
	Livestock .....	6,000.00	5,000.00	1,000.00
	Travelling Expenses .....	900.00	1,500.00	600.00*
	Wages .....	50,000.00	37,000.00	13,000.00
	General .....	5,570.00	4,270.00	1,300.00
		<u>\$ 80,970.00</u>	<u>\$ 72,220.00</u>	<u>\$ 8,750.00</u>
	Total Appropriation No. 116.....	<u>\$ 88,230.00</u>	<u>\$ 78,610.00</u>	<u>\$ 9,620.00</u>



# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>121. POULTRY INDUSTRY:</b>				
(a) <i>Salaries—</i>				
	Commissioner .....	\$ 4,080.00	\$ 4,020.00	\$ 60.00
	Managers and Fieldmen (11).....	29,620.00	26,920.00	2,700.00
	Clerks and Stenographers (2) .....	2,700.00	2,760.00	60.00*
	Extra Assistance .....	720.00	1,000.00	280.00*
	Cost of Living Bonus.....	6,560.00	3,750.00	2,810.00
		<u>\$ 43,680.00</u>	<u>\$ 38,450.00</u>	<u>\$ 5,230.00</u>
(b) <i>Expenses—</i>				
	Automobiles .....	\$ 2,200.00	\$ 2,500.00	\$ 300.00*
	Control of Poultry Diseases .....	2,000.00	2,000.00	.....
	Equipment and Films .....	5,600.00	3,800.00	1,800.00
	Feed .....	18,000.00	17,000.00	1,000.00
	Heat and Light .....	1,000.00	1,200.00	200.00*
	Printing, Stationery and Office Supplies..	850.00	700.00	150.00
	Repairs and Replacements.....	3,000.00	2,200.00	800.00
	Travelling Expenses .....	18,000.00	17,000.00	1,000.00
	Wages .....	10,000.00	8,000.00	2,000.00
	General .....	1,790.00	2,020.00	230.00*
		<u>\$ 62,440.00</u>	<u>\$ 56,420.00</u>	<u>\$ 6,020.00</u>
	Total Appropriation No. 121.....	<u>\$106,120.00</u>	<u>\$ 94,870.00</u>	<u>\$ 11,250.00</u>
<b>124. EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL, INTERNATIONAL AND OTHER SHOWS:</b>				
(b) <i>Expenses—</i>				
	Feed .....	\$ 3,000.00	\$ 3,000.00	.....
	Freight, Express and Cartage.....	2,500.00	2,500.00	.....
	Grants and Prizes.....	1,500.00	1,500.00	.....
	Travelling Expenses .....	2,000.00	2,000.00	.....
	Wages .....	100.00	100.00	.....
	General .....	1,180.00	1,180.00	.....
	Total Appropriation No. 124.....	<u>\$ 10,280.00</u>	<u>\$ 10,280.00</u>	<u>.....</u>
<b>125. DISTRICT AGRICULTURISTS:</b>				
(a) <i>Salaries—</i>				
	District Agriculturists (44).....	\$144,600.00	\$131,640.00	\$ 12,960.00
	Extra Assistance .....	18,900.00	9,840.00	9,060.00
	Cost of Living Bonus.....	29,340.00	16,500.00	12,840.00
		<u>\$192,840.00</u>	<u>\$157,980.00</u>	<u>\$ 34,860.00</u>
(b) <i>Expenses—</i>				
	Automobiles .....	\$ 26,000.00	\$ 17,600.00	\$ 8,400.00
	Equipment .....	300.00	750.00	450.00*
	Printing, Stationery and Office Supplies..	3,000.00	2,000.00	1,000.00
	Telegrams, Telephones and Postage.....	5,000.00	4,900.00	100.00
	Travelling Expenses .....	9,000.00	4,000.00	5,000.00
	General .....	4,850.00	4,300.00	550.00
		<u>\$ 48,150.00</u>	<u>\$ 33,550.00</u>	<u>\$ 14,600.00</u>
	Total Appropriation No. 125.....	<u>\$240,990.00</u>	<u>\$191,530.00</u>	<u>\$ 49,460.00</u>
<b>128. INSPECTION OF APIARIES:</b>				
(a) <i>Salaries—</i>				
	Provincial Apiarist .....	\$ 4,260.00	\$ 3,960.00	\$ 300.00
	Inspector .....	2,880.00	3,000.00	120.00*
	Stenographer .....	1,740.00	1,440.00	300.00
	Extra Assistance .....	660.00	800.00	140.00*
	Cost of Living Bonus.....	1,800.00	1,130.00	670.00
		<u>\$ 11,340.00</u>	<u>\$ 10,330.00</u>	<u>\$ 1,010.00</u>



# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>128.</b>	<b>INSPECTION OF APIARIES—Continued:</b>			
	(b) <i>Expenses—</i>			
	Automobile .....		\$ 1,000.00	\$ 1,000.00*
	Equipment .....	\$ 500.00	400.00	100.00
	Printing, Stationery and Office Supplies..	500.00	600.00	100.00*
	Travelling Expenses .....	4,500.00	3,800.00	700.00
	Wages .....	3,000.00	3,000.00	.....
	General .....	2,310.00	1,410.00	900.00
		\$ 10,810.00	\$ 10,210.00	\$ 600.00
	Total Appropriation No. 128.....	\$ 22,150.00	\$ 20,540.00	\$ 1,610.00
<b>130.</b>	<b>OFFICE OF THE DIRECTOR OF VETERINARY SERVICES:</b>			
	(a) <i>Salaries—</i>			
	Director of Veterinary Services.....	\$ 4,980.00	\$ 4,680.00	\$ 300.00
	Animal Pathologists (4) .....	16,140.00	14,940.00	1,200.00
	Laboratory Technicians (6) .....	9,960.00	8,340.00	1,620.00
	Clerks and Stenographers (5) .....	6,360.00	5,400.00	960.00
	Extra Assistance .....	3,500.00	2,700.00	800.00
	Cost of Living Bonus.....	9,890.00	5,600.00	4,290.00
		\$ 50,830.00	\$ 41,660.00	\$ 9,170.00
	(b) <i>Expenses—</i>			
	Automobile .....	\$ 1,100.00	\$ 1,800.00	\$ 700.00*
	Brucellosis Control .....	.....	1,000.00	1,000.00*
	Experimental Work .....	500.00	1,000.00	500.00*
	Travelling Expenses .....	3,500.00	3,500.00	.....
	General .....	3,320.00	1,610.00	1,710.00
		\$ 8,420.00	\$ 8,910.00	\$ 490.00*
	Total Appropriation No. 130.....	\$ 59,250.00	\$ 50,570.00	\$ 8,680.00
<b>133.</b>	<b>MISCELLANEOUS GRANTS .....</b>	\$ 93,945.00	\$ 14,340.00	\$ 79,605.00
<b>137.</b>	<b>CONTINGENCIES .....</b>	\$ 1,500.00	\$ 500.00	\$ 1,000.00
<b>142.</b>	<b>POSTAGE .....</b>	\$ 9,500.00	\$ 8,500.00	\$ 1,000.00
<b>151.</b>	<b>LIVE STOCK COMMISSIONER'S OFFICE:</b>			
	1. Administration:			
	(a) <i>Salaries—</i>			
	Commissioner .....	\$ 4,740.00	\$ 4,260.00	\$ 480.00
	Stenographer .....	1,620.00	1,320.00	300.00
	Extra Assistance .....	300.00	450.00	150.00*
	Cost of Living Bonus.....	1,200.00	750.00	450.00
		\$ 7,860.00	\$ 6,780.00	\$ 1,080.00
	(b) <i>Expenses—</i>			
	Travelling Expenses .....	\$ 700.00	\$ 700.00	.....
	General .....	590.00	460.00	\$ 130.00
		\$ 1,290.00	\$ 1,160.00	\$ 130.00
		\$ 9,150.00	\$ 7,940.00	\$ 1,210.00



# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>151.</b>	<b>LIVE STOCK COMMISSIONER'S OFFICE—</b>			
	<i>Continued:</i>			
	2. Swine and Sheep Improvement Policy:			
	(a) <i>Salaries—</i>			
	Supervisor .....	\$ 3,900.00	\$ 3,600.00	\$ 300.00
	Stenographer .....	1,080.00	960.00	120.00
	Extra Assistance .....	300.00	450.00	150.00*
	Cost of Living Bonus.....	1,200.00	750.00	450.00
		\$ 6,480.00	\$ 5,760.00	\$ 720.00
	(b) <i>Expenses—</i>			
	Freight .....	\$ 2,770.00	\$ 3,270.00	\$ 500.00*
	Travelling Expenses .....	1,200.00	1,000.00	200.00
	General .....	980.00	600.00	380.00
		\$ 4,950.00	\$ 4,870.00	\$ 80.00
		\$ 11,430.00	\$ 10,630.00	\$ 800.00
	Total Appropriation No. 151.....	\$ 20,580.00	\$ 18,570.00	\$ 2,010.00
<b>153.</b>	<b>LIVE STOCK AND LIVE STOCK PRODUCTS</b>			
	<b>ACT:</b>			
	(a) <i>Salaries—</i>			
	Inspector (part) .....		\$ 880.00	\$ 880.00*
	Cost of Living Bonus.....		130.00	130.00*
			\$ 1,010.00	\$ 1,010.00*
	(b) <i>Expenses—</i>			
			\$ 1,570.00	\$ 1,570.00*
	Total Appropriation No. 153.....		\$ 2,580.00	\$ 2,580.00*
<b>154.</b>	<b>Destruction of Predatory Animals .....</b>		\$ 25,000.00	\$ 25,000.00*
<b>155.</b>	<b>LAND PREPARATION—</b>			
	<b>IRRIGATION PROJECTS:</b>			
	(b) <i>Expenses—</i>			
	Automobiles .....	\$ 5,400.00		\$ 5,400.00
	Equipment .....	40,200.00		40,200.00
	Travelling Expenses .....	4,000.00		4,000.00
	Wages .....	14,000.00		14,000.00
	General .....	1,900.00		1,900.00
	Total Appropriation No. 155.....	\$ 65,500.00		\$ 65,500.00
<b>159.</b>	<b>PATHOLOGICAL LABORATORY .....</b>	\$ 750.00	\$ 750.00	
<b>160.</b>	<b>CONTROL OF ANIMAL DISEASES:</b>			
	<b>SECTION 1—TUBERCULOSIS IN CATTLE</b>			
	<b>IN RESTRICTED AREAS:</b>			
	(b) <i>Expenses—</i>			
	Travelling Expenses of Dominion			
	Veterinarians .....	\$ 40,000.00	\$ 40,000.00	
	<b>SECTION 2—BRUCELLOSIS IN CATTLE:</b>			
	(b) <i>Expenses—</i>			
	Fees .....	\$ 6,300.00		\$ 6,300.00
	Grants .....	9,225.00		9,225.00
	Supplies .....	3,250.00		3,250.00
	Travelling Expenses .....	3,000.00		3,000.00
	General .....	1,290.00		1,290.00
		\$ 23,065.00		\$ 23,065.00
	Total Appropriation No. 160.....	\$ 63,065.00	\$ 40,000.00	\$ 23,065.00



# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>162.</b>	<b>PROVINCIAL HORTICULTURAL STATION, BROOKS:</b>			
(a)	<i>Salaries—</i>			
	Superintendent and Fieldmen (3) (part)	\$ 7,780.00	\$ 6,420.00	\$ 1,360.00
	Stenographer .....	1,740.00	1,440.00	300.00
	Extra Assistance .....	350.00	320.00	30.00
	Cost of Living Bonus.....	2,050.00	1,130.00	920.00
		\$ 11,920.00	\$ 9,310.00	\$ 2,610.00
(b)	<i>Expenses—</i>			
	Automobile .....	\$ 1,100.00	\$ 1,000.00	\$ 100.00
	Equipment .....	3,050.00	3,700.00	650.00*
	Heat, light and power .....	2,200.00	2,000.00	200.00
	Travelling Expenses .....	700.00	750.00	50.00*
	Wages .....	22,000.00	20,000.00	2,000.00
	General .....	5,500.00	5,100.00	400.00
		\$ 34,550.00	\$ 32,550.00	\$ 2,000.00
	Total Appropriation No. 162.....	\$ 46,470.00	\$ 41,860.00	\$ 4,610.00
<b>163.</b>	<b>FARM LABOUR SUPERVISION:</b>			
(a)	<i>Salaries—</i>			
	Fieldmen (3) .....	\$ 7,920.00	\$ 7,440.00	\$ 480.00
	Stenographers (33) (part) .....	28,650.00	24,450.00	4,200.00
	Extra Assistance .....	1,800.00	1,200.00	600.00
	Cost of Living Bonus.....	11,340.00	6,750.00	4,590.00
		\$ 49,710.00	\$ 39,840.00	\$ 9,870.00
(b)	<i>Expenses—</i>			
	Accidents, (Provision for).....	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00
	Advertising .....	500.00	500.00	.....
	Local Committees .....	2,000.00	1,000.00	1,000.00
	Printing, Stationery and Office Supplies	700.00	500.00	200.00
	Repairs and Replacements .....	10,000.00	.....	10,000.00
	Telegrams and Telephones.....	1,800.00	1,200.00	600.00
	Transportation of Labourers.....	15,000.00	22,000.00	7,000.00*
	Travelling Expenses .....	55,000.00	67,000.00	12,000.00*
	General .....	1,400.00	1,200.00	200.00
		\$ 89,400.00	\$ 95,400.00	\$ 6,000.00*
	Total Appropriation No. 163.....	\$139,110.00	\$135,240.00	\$ 3,870.00
	(See estimated reimbursements (4).)			
<b>165.</b>	<b>ASSISTANCE FOR THE CONSTRUCTION OF DAMS AND DUG-OUTS IN THE PEACE RIVER REGION .....</b>	\$ 12,000.00	\$ 10,000.00	\$ 2,000.00
<b>166.</b>	<b>FUR FARM SUPERVISION:</b>			
(a)	<i>Salaries—</i>			
	Supervisor .....	\$ 3,360.00	\$ 2,880.00	\$ 480.00
	Inspector (part) .....	1,000.00	960.00	40.00
	Stenographer .....	1,740.00	1,440.00	300.00
	Extra Assistance .....	660.00	700.00	40.00*
	Cost of Living Bonus.....	1,500.00	900.00	600.00
		\$ 8,260.00	\$ 6,880.00	\$ 1,380.00
(b)	<i>Expenses—</i>			
	Automobile .....	.....	\$ 1,000.00	\$ 1,000.00*
	Travelling Expenses .....	\$ 1,500.00	1,500.00	.....
	General .....	880.00	1,060.00	180.00*
		\$ 2,380.00	\$ 3,560.00	\$ 1,180.00*
	Total Appropriation No. 166.....	\$ 10,640.00	\$ 10,440.00	\$ 200.00



# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>167.</b>	<b>AGRICULTURAL SERVICE BOARD ACT:</b>			
(b)	<i>Expenses—</i>			
	Soil Conservation and Weed Control, Aid to Municipal and Improvement Districts .....	\$ 62,000.00	\$ 54,000.00	\$ 8,000.00
	Seed Cleaning Plants .....	30,000.00	40,000.00	10,000.00*
	Total Appropriation No 167.....	\$ 92,000.00	\$ 94,000.00	\$ 2,000.00*
<b>168.</b>	<b>FARM COST SERVICES:</b>			
(a)	<i>Salaries—</i>			
	Supervisor and Fieldman (2).....	\$ 6,000.00	\$ 5,280.00	\$ 720.00
	Stenographers (2) (part) .....	1,980.00	1,380.00	600.00
	Extra Assistance .....	360.00	300.00	60.00
	Cost of Living Bonus.....	1,800.00	1,130.00	670.00
		\$ 10,140.00	\$ 8,090.00	\$ 2,050.00
(b)	<i>Expenses—</i>			
	Travelling Expenses .....	\$ 1,600.00	\$ 1,200.00	\$ 400.00
	Wages .....	1,000.00	1,000.00	.....
	General .....	290.00	440.00	150.00*
		\$ 2,890.00	\$ 2,640.00	\$ 250.00
	Total Appropriation No. 168.....	\$ 13,030.00	\$ 10,730.00	\$ 2,300.00
	(See estimated reimbursements (5))			
<b>169.</b>	<b>RURAL HOUSING COMMITTEE.....</b>		\$ 700.00	\$ 700.00*
	<b>SUB-TOTAL .....</b>	<b>\$2,305,895.00</b>	<b>\$1,930,570.00</b>	<b>\$375,325.00</b>
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 109, Live Stock..	\$ 16,740.00	\$ 14,090.00	\$ 2,650.00
	(2) Appropriation No. 114, Dairy Work .....		12,780.00	12,780.00*
	(3) Appropriation No. 115, Schools of Agriculture .....	47,700.00	47,700.00	.....
	(4) Appropriation No. 163, Farm La- bour Supervision .....	45,460.00	42,865.00	2,595.00
	(5) Appropriation No. 168, Farm Cost Services .....	6,320.00	4,950.00	1,370.00
	Total Reimbursements .....	\$116,220.00	\$122,385.00	\$ 6,165.00*
	<b>TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$2,189,675.00</b>	<b>\$1,808,185.00</b>	<b>\$381,490.00</b>

## CAPITAL ACCOUNT

<b>175.</b>	<b>CONTROL OF AGRICULTURAL PESTS.....</b>	<b>\$ 75,000.00</b>	<b>\$ 75,000.00</b>	<b>.....</b>
<b>176.</b>	<b>PURCHASE OF RESERVE SUPPLY OF SEED GRAIN .....</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>.....</b>
<b>180.</b>	<b>LAND PREPARATION—IRRIGATION PROJECTS .....</b>	<b>.....</b>	<b>\$ 25,000.00</b>	<b>\$ 25,000.00*</b>
	<b>TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT .....</b>	<b>\$125,000.00</b>	<b>\$150,000.00</b>	<b>\$ 25,000.00*</b>

## AGRICULTURAL RELIEF CAPITAL ACCOUNT

<b>190.</b>	<b>AGRICULTURAL RELIEF—GENERAL:</b>	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>	<b>.....</b>
	<b>TOTAL: AGRICULTURE DEPARTMENT (AGRI- CULTURAL RELIEF), CAPITAL ACCOUNT.....</b>	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>	<b>.....</b>



**IV.—AGRICULTURE DEPARTMENT—Continued**  
**(WATER RESOURCES BRANCH)**

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>809.</b>	<b>WATER RESOURCES:</b>			
(a)	<i>Salaries—</i>			
	Director .....	\$ 6,500.00	\$ 6,000.00	\$ 500.00
	Engineers (11) .....	36,660.00	29,940.00	6,720.00
	Clerks and Stenographers (4) .....	9,720.00	8,880.00	840.00
	Extra Assistance .....	7,000.00	7,500.00	500.00*
	Cost of Living Bonus.....	10,200.00	5,250.00	4,950.00
		<u>\$ 70,080.00</u>	<u>\$ 57,570.00</u>	<u>\$ 12,510.00</u>
(b)	<i>Expenses—</i>			
	Automobile Expense .....	\$ 6,300.00	\$ 2,500.00	\$ 3,800.00
	Printing, Stationery and Office Supplies .....	1,500.00	700.00	800.00
	Travelling Expenses .....	5,500.00	5,500.00	.....
	Wages .....	.....	1,500.00	1,500.00*
	General .....	2,200.00	1,800.00	400.00
		<u>\$ 15,500.00</u>	<u>\$ 12,000.00</u>	<u>\$ 3,500.00</u>
(c)	<i>Hydrometric Surveys—</i>			
	Contribution to Government of Canada....	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00
	Gauge Reader's Fees .....	2,000.00	2,000.00	.....
		<u>\$ 6,000.00</u>	<u>\$ 4,000.00</u>	<u>\$ 2,000.00</u>
	Total Appropriation No. 809.....	<u>\$ 91,580.00</u>	<u>\$ 73,570.00</u>	<u>\$ 18,010.00</u>

<b>810.</b>	<b>OPERATION—LITTLE BOW DIVERSION</b>			
	CANAL: .....	\$ 600.00	\$ 600.00	.....

<b>811.</b>	<b>SURVEYS AND CONSTRUCTION FOR STABILIZATION OF LAKE LEVELS, WATER POWER, ETC.:</b>			
(b)	<i>Expenses—</i>			
	Surveys and Investigations.....	\$ 25,000.00	\$ 30,000.00	\$ 5,000.00*
	<b>TOTAL: AGRICULTURE DEPARTMENT (WATER RESOURCES BRANCH)</b>			
	<b>INCOME ACCOUNT .....</b>	<u>\$117,180.00</u>	<u>\$104,170.00</u>	<u>\$ 13,010.00</u>

**CAPITAL ACCOUNT**

<b>834.</b>	<b>COLONIZATION OF IRRIGATION DISTRICTS:</b>			
(a)	<i>Salaries—</i>			
	Colonization Managers (part) (2) .....	\$ 2,865.00	\$ 2,865.00	.....
	Clerks (2) .....	1,560.00	1,388.00	\$ 172.00
	Extra Assistance .....	300.00	1,647.00	1,347.00*
	Cost of Living Bonus.....	1,275.00	600.00	675.00
		<u>\$ 6,000.00</u>	<u>\$ 6,500.00</u>	<u>\$ 500.00*</u>
(b)	<i>Expenses—</i>			
	Automobile Expenses .....	\$ 150.00	\$ 400.00	\$ 250.00*
	Printing, Stationery and Office Supplies .....	300.00	300.00	.....
	Travelling Expenses .....	150.00	300.00	150.00*
	General .....	300.00	400.00	100.00*
		<u>\$ 900.00</u>	<u>\$ 1,400.00</u>	<u>\$ 500.00*</u>



IV.—AGRICULTURE DEPARTMENT—*Continued*  
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>834.</b>	<b>COLONIZATION OF IRRIGATION DISTRICTS</b> — <i>Continued</i> :			
(c)	Arrears of School and Municipal Taxes on Lands Transferred to Colonization Manager through Rate Enforcement Pro- ceedings .....	\$ 100.00	\$ 600.00	\$ 500.00*
(d)	Redemption of First Mortgages on Lands Transferred to Colonization Manager.....	\$ 100.00	\$ 1,000.00	\$ 900.00*
	Total Appropriation No. 834.....	\$ 7,100.00	\$ 9,500.00	\$ 2,400.00*
<b>835.</b>	<b>LETHBRIDGE NORTHERN COLONIZATION ACT:</b> Advances to Lethbridge Northern Irriga- tion District .....	\$159,600.00	\$159,600.00	.....
<b>840.</b>	<b>NEW WEST COLONIZATION ACT:</b> Advances to New West Irrigation Dis- trict .....	\$ 12,510.00	\$ 12,510.00	.....
<b>841.</b>	<b>COLONIZATION ST. MARY AND MILK RIVERS DEVELOPMENT:</b> (a) <i>Salaries</i> — Colonization Managers and Fieldmen (4) (part) .....	\$ 7,345.00	\$ 4,525.00	\$ 2,820.00
	Clerks and Stenographers (3) .....	2,820.00	2,513.00	307.00
	Extra Assistance .....	2,880.00	3,200.00	320.00*
	Cost of Living Bonus .....	1,955.00	1,262.00	693.00
		\$ 15,000.00	\$ 11,500.00	\$ 3,500.00
(b)	<i>Expenses</i> — Automobile Expenses .....	\$ 2,200.00	\$ 1,800.00	\$ 400.00
	Legal Fees .....	1,000.00	1,000.00	.....
	Printing, Stationery and Office Supplies .....	500.00	1,700.00	1,200.00*
	Publicity .....	1,500.00	3,000.00	1,500.00*
	Travelling Expenses .....	900.00	1,500.00	600.00*
	General .....	800.00	1,100.00	300.00*
		\$ 6,900.00	\$ 10,100.00	\$ 3,200.00*
	Total Appropriation No. 841.....	\$ 21,900.00	\$ 21,600.00	\$ 300.00
<b>842.</b>	<b>ST. MARY AND MILK RIVERS DEVELOPMENT:</b> (b) <i>Expenses</i> — (1) Consideration Payable on Water Agreements .....	\$ 700.00	\$ 900.00	\$ 200.00*
	(2) Service Charge for First Year on Lands Served for First Time in 1952 .....	10,000.00	7,500.00	2,500.00
	(3) Payment for Crown, Municipal and Other Lands for Land Settlement Purposes and Expenditures for Im- provement and Removing Encum- brances from Same .....	29,300.00	45,000.00	15,700.00*
	Total Appropriation No. 842.....	\$ 40,000.00	\$ 53,400.00	\$ 13,400.00*
<b>844.</b>	<b>CONSTRUCTION—IRRIGATION AND WATER SUPPLY PROJECTS.....</b>	\$230,000.00	\$200,000.00	\$ 30,000.00
<b>846.</b>	<b>CONSTRUCTION ST. MARY AND MILK RIVERS DEVELOPMENT .....</b>			
(a)	<i>Salaries</i> .....	\$ 15,000.00	.....	\$ 15,000.00
(b)	<i>Expenses</i> .....	3,735,000.00	\$3,000,000.00	735,000.00
	Total Appropriation No. 846 .....	\$3,750,000.00	\$3,000,000.00	\$750,000.00
	<b>TOTAL: AGRICULTURE DEPARTMENT:</b> (Water Resources Branch) CAPITAL ACCOUNT .....	\$4,221,110.00	\$3,456,610.00	\$764,500.00



## V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>201. ATTORNEY GENERAL'S OFFICE:</b>				
<i>(a) Salaries—</i>				
	Attorney General .....	\$ 7,000.00	\$ 7,000.00	.....
	Secretary .....	2,400.00	2,160.00	\$ 240.00
	Extra Assistance .....	.....	300.00	300.00*
	Cost of Living Bonus.....	600.00	375.00	225.00
		<u>\$ 10,000.00</u>	<u>\$ 9,835.00</u>	<u>\$ 165.00</u>
<i>(b) Expenses—</i>				
	Automobile Expenses .....	\$ 1,580.00	\$ 1,130.00	\$ 450.00
	Telegrams and Telephones.....	500.00	500.00	.....
	General .....	400.00	360.00	40.00
		<u>\$ 2,480.00</u>	<u>\$ 1,990.00</u>	<u>\$ 490.00</u>
	Total Appropriation No. 201.....	<u>\$ 12,480.00</u>	<u>\$ 11,825.00</u>	<u>\$ 655.00</u>

### 202. GENERAL OFFICE:

<i>(a) Salaries—</i>				
	Deputy Attorney General.....	\$ 7,500.00	\$ 7,500.00	.....
	Acting Legislative Counsel and Solicitor	5,220.00	4,800.00	\$ 420.00
	Solicitors (4) .....	15,420.00	13,680.00	1,740.00
	Secretary to Department.....	4,080.00	3,780.00	300.00
	Clerks and Stenographers (39) .....	67,200.00	58,620.00	8,580.00
	Extra Assistance .....	6,190.00	6,115.00	75.00
	Cost of Living Bonus.....	27,360.00	16,125.00	11,235.00
		<u>\$132,970.00</u>	<u>\$110,620.00</u>	<u>\$ 22,350.00</u>
<i>(b) Expenses—</i>				
	Equipment .....	\$ 1,000.00	\$ 500.00	\$ 500.00
	Postage .....	3,000.00	2,500.00	500.00
	Printing, Stationery and Office Supplies	4,000.00	3,500.00	500.00
	Telegrams and Telephones.....	800.00	1,000.00	200.00*
	Travelling Expenses .....	5,000.00	4,000.00	1,000.00
	General .....	1,120.00	1,180.00	60.00*
		<u>\$ 14,920.00</u>	<u>\$ 12,680.00</u>	<u>\$ 2,240.00</u>
	Total Appropriation No. 202.....	<u>\$147,890.00</u>	<u>\$123,300.00</u>	<u>\$ 24,590.00</u>

### 203. SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES:

<i>(a) Salaries</i> .....	\$234,795.00	\$193,450.00	\$ 41,345.00
<i>(b) Expenses</i> .....	17,190.00	12,320.00	4,870.00
	<u>\$251,985.00</u>	<u>\$205,770.00</u>	<u>\$ 46,215.00</u>
Calgary .....	\$ 53,495.00	\$ 49,665.00	\$ 3,830.00
Drumheller .....	5,205.00	4,715.00	490.00
Edmonton .....	61,745.00	52,110.00	9,635.00
Grande Prairie .....	6,415.00	4,830.00	1,585.00
Hanna .....	5,055.00	4,505.00	550.00
Lethbridge .....	16,435.00	14,585.00	1,850.00
Macleod .....	6,205.00	4,900.00	1,305.00
Medicine Hat .....	7,525.00	6,705.00	820.00
Peace River .....	6,870.00	6,150.00	720.00



# V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>203.</b>	<b>SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES—<i>Continued</i>:</b>			
	Red Deer .....	11,875.00	9,440.00	2,435.00
	Vegreville .....	8,660.00	6,260.00	2,400.00
	Wetaskiwin .....	9,255.00	7,530.00	1,725.00
	Cost of Living Bonus.....	53,245.00	34,375.00	18,870.00
	Total Appropriation No. 203.....	\$251,985.00	\$205,770.00	\$ 46,215.00
<b>204.</b>	<b>PROCESS ISSUERS .....</b>	\$ 550.00	\$ 500.00	\$ 50.00
<b>206.</b>	<b>JUDGES OF THE DISTRICT COURTS:</b>			
	(a) <i>Salaries—</i>			
	Judges (11) .....	\$ 22,000.00	\$ 17,500.00	\$ 4,500.00
	Extra Assistance .....		4,500.00	4,500.00*
		\$ 22,000.00	\$ 22,000.00	
	(b) <i>Expenses—</i>			
	Telegrams and Telephones.....	\$ 2,200.00	\$ 2,200.00	
	General .....	610.00	510.00	\$ 100.00
		\$ 2,810.00	\$ 2,710.00	\$ 100.00
	Total Appropriation No. 206.....	\$ 24,810.00	\$ 24,710.00	\$ 100.00
<b>207.</b>	<b>OFFICIAL COURT REPORTERS:</b>			
	(a) <i>Salaries—</i>			
	Reporters (21) .....	\$ 50,520.00	\$ 45,580.00	\$ 4,940.00
	Stenographers (6) .....	8,940.00	7,440.00	1,500.00
	Extra Assistance .....	1,025.00	2,105.00	1,080.00*
	Cost of Living Bonus.....	16,120.00	9,750.00	6,370.00
		\$ 76,605.00	\$ 64,875.00	\$ 11,730.00
	(b) <i>Expenses—</i>			
	Equipment .....	\$ 2,000.00	\$ 3,200.00	\$ 1,200.00*
	Printing, Stationery and Office Supplies .....	1,100.00	1,000.00	100.00
	Stenographic Services .....	2,000.00	3,000.00	1,000.00*
	Travelling Expenses .....	2,500.00	2,200.00	300.00
	General .....	100.00	80.00	20.00
		\$ 7,700.00	\$ 9,480.00	\$ 1,780.00*
	Total Appropriation No. 207.....	\$ 84,305.00	\$ 74,355.00	\$ 9,950.00
<b>208.</b>	<b>AGENTS OF THE ATTORNEY GENERAL:</b>			
	(a) <i>Salaries—</i>			
	Agents (8) .....	\$ 20,460.00	\$ 17,280.00	\$ 3,180.00
	Extra Assistance .....	5,000.00	550.00	4,450.00
	Cost of Living Bonus.....	1,800.00	750.00	1,050.00
		\$ 27,260.00	\$ 18,580.00	\$ 8,680.00
	(b) <i>Expenses—</i>			
	Fees .....	\$ 8,000.00	\$ 7,000.00	\$ 1,000.00
	Stenographic Services .....	1,200.00	1,200.00	
	Telegrams and Telephones.....	350.00	350.00	
	General .....	550.00	550.00	
		\$ 10,100.00	\$ 9,100.00	\$ 1,000.00
	Total Appropriation No. 208.....	\$ 37,360.00	\$ 27,680.00	\$ 9,680.00



# V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>209.</b>	<b>WITNESSES, JURORS AND INTERPRETERS..</b>	<b>\$ 25,200.00</b>	<b>\$ 35,200.00</b>	<b>\$ 10,000.00*</b>
<b>210.</b>	<b>CORONERS' INQUESTS AND INVESTIGATIONS:</b>			
(a)	<i>Salaries—</i>			
	Chief Coroner.....	\$ 3,900.00	\$ 3,600.00	\$ 300.00
(b)	<i>Expenses—</i>			
	Fees .....	\$ 17,000.00	\$ 17,000.00	.....
	Rentals .....	850.00	800.00	\$ 50.00
	Travelling Expenses .....	2,500.00	2,000.00	500.00
	General .....	430.00	390.00	40.00
		\$ 20,780.00	\$ 20,190.00	\$ 590.00
	Total Appropriation No. 210.....	\$ 24,680.00	\$ 23,790.00	\$ 890.00
<b>211.</b>	<b>INCIDENTAL JUSTICE:</b>			
(b)	<i>Expenses—</i>			
	Fees .....	\$ 21,500.00	\$ 18,000.00	\$ 3,500.00
	Printing, Stationery and Office Supplies .....	2,000.00	350.00	1,650.00
	Travelling Expenses .....	1,000.00	1,700.00	700.00*
	General .....	300.00	300.00	.....
	Total Appropriation No. 211.....	\$ 24,800.00	\$ 20,350.00	\$ 4,450.00
<b>212.</b>	<b>LAW LIBRARIES .....</b>	<b>\$ 8,300.00</b>	<b>\$ 7,300.00</b>	<b>\$ 1,000.00</b>
<b>214.</b>	<b>POLICE MAGISTRATES:</b>			
(a)	<i>Salaries—</i>			
	Magistrates (30) .....	\$ 52,680.00	\$ 45,960.00	\$ 6,720.00
	Clerks and Stenographers (9).....	15,720.00	11,100.00	4,620.00
	Extra Assistance .....	2,475.00	3,035.00	560.00*
	Cost of Living Bonus.....	6,560.00	3,750.00	2,810.00
		\$ 77,435.00	\$ 63,845.00	\$ 13,590.00
(b)	<i>Expenses—</i>			
	Equipment .....	\$ 7,200.00	\$ 350.00	\$ 6,850.00
	Fees .....	2,500.00	3,600.00	1,100.00*
	Printing, Stationery and Office Supplies .....	1,000.00	800.00	200.00
	Travelling Expenses .....	7,000.00	8,000.00	1,000.00*
	General .....	890.00	770.00	120.00
		\$ 18,590.00	\$ 13,520.00	\$ 5,070.00
	Total Appropriation No. 214.....	\$ 96,025.00	\$ 77,365.00	\$ 18,660.00
<b>215.</b>	<b>LAND TITLES OFFICE, EDMONTON:</b>			
(a)	<i>Salaries—</i>			
	Registrar .....	\$ 4,740.00	\$ 4,380.00	\$ 360.00
	Surveyors (3).....	8,700.00	8,700.00	.....
	Assistant Deputy Registrars (8).....	25,560.00	20,700.00	4,860.00
	Clerks and Stenographers (60) .....	107,760.00	104,220.00	3,540.00
	Extra Assistance .....	7,305.00	11,830.00	4,525.00*
	Cost of Living Bonus.....	43,220.00	28,125.00	15,095.00
		\$197,285.00	\$177,955.00	\$ 19,330.00



# V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>215. LAND TITLES OFFICE, EDMONTON —Continued</b>				
(b) <i>Expenses</i> —				
	Equipment .....	\$ 200.00	\$ 500.00	\$ 300.00*
	Postage .....	4,400.00	3,400.00	1,000.00
	Printing, Stationery and Office Supplies .....	8,500.00	7,500.00	1,000.00
	General .....	890.00	880.00	10.00
		\$ 13,990.00	\$ 12,280.00	\$ 1,710.00
	Total Appropriation No. 215.....	\$211,275.00	\$190,235.00	\$ 21,040.00
<b>216. LAND TITLES OFFICE, CALGARY:</b>				
(a) <i>Salaries</i> —				
	Registrar .....	\$ 4,260.00	\$ 3,960.00	\$ 300.00
	Surveyors (5) .....	13,320.00	9,900.00	3,420.00
	Assistant Deputy Registrars (7) .....	21,360.00	16,140.00	5,220.00
	Clerks and Stenographers (33) .....	61,020.00	52,800.00	8,220.00
	Extra Assistance .....	5,005.00	8,045.00	3,040.00*
	Cost of Living Bonus.....	27,360.00	15,000.00	12,360.00
		\$132,325.00	\$105,845.00	\$ 26,480.00
(b) <i>Expenses</i> —				
	Equipment .....	\$ 200.00	\$ 300.00	\$ 100.00*
	Postage .....	2,100.00	1,800.00	300.00
	Printing, Stationery and Office Supplies .....	5,200.00	5,000.00	200.00
	General .....	420.00	360.00	60.00
		\$ 7,920.00	\$ 7,460.00	\$ 460.00
	Total Appropriation No. 216.....	\$140,245.00	\$113,305.00	\$ 26,940.00
<b>217. CONTINGENCIES .....</b>				
		\$ 500.00	\$ 500.00	.....
<b>220. ROYAL CANADIAN MOUNTED POLICE:</b>				
(b) <i>Expenses</i> —				
	Annual Instalment to Government of Canada .....	\$357,000.00	\$357,000.00	.....
	Additional Police (36) .....	69,100.00	50,400.00	\$ 18,700.00
	Additional Detachment.....	1,700.00	1,700.00	.....
	Total Appropriation No. 220.....	\$427,800.00	\$409,100.00	\$ 18,700.00
<b>221. PAYMENT OF FINES UNDER THE GOVERN- MENT LIQUOR CONTROL ACT OF ALBERTA .....</b>				
		\$ 83,000.00	\$ 75,000.00	\$ 8,000.00
<b>222. COMMITTAL OF THE MENTALLY INCOMPETENT:</b>				
(b) <i>Expenses</i> —				
	Medical Services .....	\$ 4,500.00	\$ 4,500.00	.....
	Travelling Expenses .....	200.00	200.00	.....
	General .....	250.00	350.00	\$ 100.00*
	Total Appropriation No. 222.....	\$ 4,950.00	\$ 5,050.00	\$ 100.00*
<b>223. DEBTORS' ASSISTANCE BOARD:</b>				
(a) <i>Salaries</i> —				
	Board Member .....	\$ 3,900.00	\$ 3,720.00	\$ 180.00
	Clerks and Stenographers (3) .....	4,140.00	2,700.00	1,440.00
	Extra Assistance .....	240.00	590.00	350.00*
	Cost of Living Bonus.....	2,400.00	1,315.00	1,085.00
		\$ 10,680.00	\$ 8,325.00	\$ 2,355.00



# V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>223.</b>	<b>DEBTORS' ASSISTANCE BOARD—</b>			
	<i>Continued:</i>			
(b)	<i>Expenses—</i> .....	\$ 820.00	\$ 650.00	\$ 170.00
	Total Appropriation No. 223.....	\$ 11,500.00	\$ 8,975.00	\$ 2,525.00
<b>227.</b>	<b>OFFICE OF THE PUBLIC TRUSTEE:</b>			
(a)	<i>Salaries—</i>			
	Public Trustee .....	\$ 5,220.00	\$ 5,040.00	\$ 180.00
	Deputy Public Trustees (6) .....	21,780.00	16,980.00	4,800.00
	Clerks and Stenographers (46) .....	81,120.00	78,900.00	2,220.00
	Extra Assistance .....	4,170.00	8,715.00	4,545.00*
	Cost of Living Bonus.....	31,980.00	20,250.00	11,730.00
		\$144,270.00	\$129,885.00	\$ 14,385.00
(b)	<i>Expenses—</i>			
	Equipment .....	\$ 300.00	\$ 300.00	.....
	Postage .....	3,500.00	2,700.00	\$ 800.00
	Printing, Stationery and Office Supplies .....	3,200.00	3,200.00	.....
	General .....	750.00	610.00	140.00
		\$ 7,750.00	\$ 6,810.00	\$ 940.00
	Total Appropriation No. 227.....	\$152,020.00	\$136,695.00	\$ 15,325.00
<b>230.</b>	<b>LEGISLATIVE COUNSEL:</b>			
	Transferred to Appropriation 202.			
<b>232.</b>	<b>PROVINCIAL GAOL, FORT SASKATCHEWAN</b>			
	<b>—ADMINISTRATION:</b>			
(a)	<i>Salaries—</i>			
	Warden .....	\$ 4,740.00	\$ 4,200.00	\$ 540.00
	Deputy Warden .....	3,360.00	2,940.00	420.00
	Clerical Staff .....	2,640.00	2,280.00	360.00
	Guards (37) .....	73,980.00	63,678.00	10,302.00
	Wardresses (11) .....	23,820.00	20,040.00	3,780.00
	Industrial Help (3) .....	8,040.00	6,042.00	1,998.00
	Extra Assistance .....	6,980.00	17,290.00	10,310.00*
	Cost of Living Bonus.....	32,740.00	20,625.00	12,115.00
		\$156,300.00	\$137,095.00	\$ 19,205.00
(b)	<i>Expenses—</i>			
	Automobiles (trucks).....		\$ 1,700.00	\$ 1,700.00*
	Automobile Expense .....	\$ 2,400.00	2,650.00	250.00*
	Board .....	50,000.00	50,000.00	.....
	Clothing .....	18,000.00	18,000.00	.....
	Equipment .....	50.00	250.00	200.00*
	Farm and Stock Supplies.....	8,000.00	5,000.00	3,000.00
	Laundry and Cleaning.....	3,000.00	2,800.00	200.00
	Livestock .....	400.00	2,600.00	2,200.00*
	Medical Services and Supplies.....	7,800.00	6,300.00	1,500.00
	Repairs and Replacements.....	3,500.00	4,500.00	1,000.00*
	Smokers' Supplies.....	5,200.00	5,200.00	.....
	Transportation of Prisoners.....	2,800.00	2,500.00	300.00
	General .....	2,550.00	2,600.00	50.00*
		\$103,700.00	\$104,100.00	\$ 400.00*
	Total Appropriation No. 232.....	\$260,000.00	\$241,195.00	\$ 18,805.00



# V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>233.</b>	<b>PROVINCIAL GAOL, LETHBRIDGE</b>			
	—ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Warden .....	\$ 4,740.00	\$ 4,200.00	\$ 540.00
	Deputy Warden .....	3,000.00	2,700.00	300.00
	Clerical Staff .....	2,880.00	2,640.00	240.00
	Guards (32) .....	64,920.00	54,000.00	10,920.00
	Industrial Help (5) .....	10,080.00	8,040.00	2,040.00
	Extra Assistance .....	2,250.00	10,375.00	8,125.00*
	Cost of Living Bonus.....	23,080.00	14,250.00	8,830.00
		<u>\$110,950.00</u>	<u>\$ 96,205.00</u>	<u>\$ 14,745.00</u>
(b)	<i>Expenses—</i>			
	Automobiles .....	\$ 1,700.00	\$ 1,700.00	.....
	Automobile Expense .....	3,050.00	3,250.00	\$ 200.00*
	Board .....	36,000.00	30,000.00	6,000.00
	Clothing .....	12,000.00	10,000.00	2,000.00
	Equipment .....	50.00	250.00	200.00*
	Farm and Stock Supplies.....	7,900.00	7,900.00	.....
	Laundry and Cleaning .....	3,000.00	3,000.00	.....
	Medical Services and Supplies.....	4,550.00	3,550.00	1,000.00
	Repairs and Replacements.....	3,500.00	3,500.00	.....
	Smokers' Supplies .....	3,300.00	3,000.00	300.00
	Transportation of Prisoners.....	2,500.00	2,500.00	.....
	Water Rentals and Taxes.....	1,100.00	1,100.00	.....
	General .....	3,090.00	3,140.00	50.00*
		<u>\$ 81,740.00</u>	<u>\$ 72,890.00</u>	<u>\$ 8,850.00</u>
	Total Appropriation No. 233.....	<u>\$192,690.00</u>	<u>\$169,095.00</u>	<u>\$ 23,595.00</u>

## **234. PROVINCIAL INSTITUTION, BOWDEN:**

### (a) *Salaries:*

Superintendent .....	\$ 3,720.00	\$ 3,720.00	.....
Deputy Superintendent .....	2,400.00	2,820.00	\$ 420.00*
Clerical Staff (2) .....	3,720.00	2,280.00	1,440.00
Supervisors (9) .....	16,500.00	7,560.00	8,940.00
Extra Assistance .....	4,785.00	.....	4,785.00
Cost of Living Bonus .....	9,000.00	3,750.00	5,250.00
	<u>\$ 40,125.00</u>	<u>\$ 20,130.00</u>	<u>\$ 19,995.00</u>

### (b) *Expenses—*

Automobiles .....	\$ 3,200.00	\$ 2,500.00	\$ 700.00
Automobile Expense .....	2,200.00	1,900.00	300.00
Board .....	16,600.00	7,000.00	9,600.00
Clothing .....	10,000.00	6,000.00	4,000.00
Equipment .....	100.00	800.00	700.00*
Farm and Stock Supplies .....	4,500.00	4,500.00	.....
Laundry and Cleaning .....	2,000.00	1,000.00	1,000.00
Livestock .....	3,800.00	2,000.00	1,800.00
Medical Services and Supplies.....	1,200.00	1,500.00	300.00*
Repairs and Replacements .....	500.00	500.00	.....
Smokers' Supplies .....	1,400.00	850.00	550.00
General .....	6,680.00	2,800.00	3,880.00
	<u>\$ 52,180.00</u>	<u>\$ 31,350.00</u>	<u>\$ 20,830.00</u>

Total Appropriation No. 234 ..... \$ 92,305.00    \$ 51,480.00    \$ 40,825.00

## **235. JUVENILE OFFENDERS PROBATION BRANCH:**

### (a) *Salaries—*

Superintendent .....	\$ 3,720.00	.....	\$ 3,720.00
Judges (2) .....	6,600.00	.....	6,600.00
Probation Officers (4) .....	10,440.00	.....	10,440.00
Clerk and Stenographer .....	2,460.00	.....	2,460.00



V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>235.</b>	<b>JUVENILE OFFENDERS PROBATION</b>			
	BRANCH—Continued:			
(a)	<i>Salaries—Continued:</i>			
	Extra Assistance .....	\$ 450.00	.....	\$ 450.00
	Cost of Living Bonus .....	4,220.00	.....	4,220.00
(b)	<i>Expenses—</i>	\$ 27,890.00	.....	\$ 27,890.00
		\$ 53,030.00	.....	\$ 53,030.00
	Total Appropriation No. 235 .....	\$ 80,920.00	.....	\$ 80,920.00
<b>236.</b>	<b>INSPECTION BRANCH:</b>			
(a)	<i>Salaries—</i>			
	Inspectors (16) .....	\$ 38,100.00	.....	\$ 38,100.00
	Clerk and Stenographers (3) .....	3,780.00	.....	3,780.00
	Extra Assistance .....	1,225.00	.....	1,225.00
	Cost of Living Bonus .....	11,540.00	.....	11,540.00
		\$ 54,645.00	.....	\$ 54,645.00
(b)	<i>Expenses—</i>			
	Automobile Expense .....	\$ 2,300.00	.....	\$ 2,300.00
	Clothing .....	1,500.00	.....	1,500.00
	Printing, Stationery and Office Supplies .....	1,000.00	.....	1,000.00
	Travelling Expenses .....	34,000.00	.....	34,000.00
	General .....	1,200.00	.....	1,200.00
		\$ 40,000.00	.....	\$ 40,000.00
	Total Appropriation No. 236. ....	\$ 94,645.00	.....	\$ 94,645.00
	<b>TOTAL: ATTORNEY GENERAL'S DEPARTMENT,</b>			
	<b>INCOME ACCOUNT .....</b>	<b>\$2,490,235.00</b>	<b>\$2,032,775.00</b>	<b>\$457,460.00</b>



## VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>301. MINISTER'S OFFICE:</b>				
(a) <i>Salaries—</i>				
	Minister .....	\$ 7,000.00	\$ 7,000.00	.....
	Secretary .....	2,400.00	2,160.00	\$ 240.00
	Extra Assistance .....	.....	300.00	300.00*
	Cost of Living Bonus.....	600.00	400.00	200.00
		\$ 10,000.00	\$ 9,860.00	\$ 140.00
(b) <i>Expenses—</i>				
	Automobile Expenses .....	\$ 820.00	\$ 650.00	\$ 170.00
	Telegrams and Telephones.....	500.00	500.00	.....
	General .....	280.00	100.00	180.00
		\$ 1,600.00	\$ 1,250.00	\$ 350.00
	Total Appropriation No. 301.....	\$ 11,600.00	\$ 11,110.00	\$ 490.00
<b>302. GENERAL OFFICE:</b>				
(a) <i>Salaries—</i>				
	Deputy Minister .....	\$ 7,000.00	\$ 6,500.00	\$ 500.00
	Registrar .....	4,740.00	4,320.00	420.00
	Administrative Accountant .....	3,720.00	3,300.00	420.00
	Clerks and Stenographers (20) .....	31,080.00	26,220.00	4,860.00
	Extra Assistance .....	2,080.00	4,290.00	2,210.00*
	Cost of Living Bonus.....	14,000.00	8,250.00	5,750.00
		\$ 62,620.00	\$ 52,880.00	\$ 9,740.00
(b) <i>Expenses—</i>				
	Equipment .....	\$ 4,100.00	\$ 4,100.00	.....
	Printing, Stationery and Office Supplies..	14,000.00	13,200.00	\$ 800.00
	Travelling Expenses .....	1,500.00	1,000.00	500.00
	General .....	800.00	1,050.00	250.00*
		\$ 20,400.00	\$ 19,350.00	\$ 1,050.00
	Total Appropriation No. 302.....	\$ 83,020.00	\$ 72,230.00	\$ 10,790.00
<b>303. GRANTS TO SCHOOLS:</b>				
	1. Grants .....	\$ 9,870,000.00	\$8,870,000.00	\$1,000,000.00
	2. Teachers' Pensions .....	565,000.00	510,000.00	55,000.00
	Total Appropriation No. 303.....	\$10,435,000.00	\$9,380,000.00	\$1,055,000.00
<b>304. ASSISTANCE TO TEACHERS IN TRAINING:</b>				
		\$ 110,000.00	\$ 125,000.00	\$ 15,000.00*
<b>305. UNIVERSITY OF ALBERTA (Including Statutory Grants):</b>				
	(a) General Current Expenses.....	\$ 1,643,525.00	\$1,643,525.00	.....
	(b) Clinical Services at Hospital.....	42,500.00	42,500.00	.....
	(c) Provincial Laboratory of Public Health and Industrial Laboratory	13,975.00	13,975.00	.....
	Total Appropriation No. 305.....	\$ 1,700,000.00	\$1,700,000.00	.....
<b>306. RED DEER GRADE XII SUMMER SCHOOL:</b>				
		\$ 6,300.00	\$ 6,300.00	.....
<b>307. AUDIO VISUAL EDUCATION:</b>				
(a) <i>Salaries—</i>				
	Supervisor .....	\$ 3,180.00	\$ 2,940.00	\$ 240.00
	Clerks (7) .....	9,120.00	8,280.00	840.00
	Extra Assistance .....	920.00	1,180.00	260.00*
	Cost of Living Bonus.....	4,880.00	3,000.00	1,880.00
		\$ 18,100.00	\$ 15,400.00	\$ 2,700.00



# VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>307.</b>	<b>AUDIO AND VISUAL EDUCATION</b> —Continued:			
(b)	<i>Expenses—</i>			
	Cinema and Photographic Supplies.....	\$ 20,000.00	\$ 20,000.00	.....
	Insurance .....	300.00	300.00	.....
	Printing, Stationery and Office Supplies..	1,500.00	1,500.00	.....
	General .....	1,500.00	1,500.00	.....
		\$ 23,300.00	\$ 23,300.00	.....
	Total Appropriation No. 307.....	\$ 41,400.00	\$ 38,700.00	\$ 2,700.00
<b>308.</b>	<b>GUIDANCE AND MEASUREMENT:</b>			
(a)	<i>Salaries—</i>			
	Supervisor .....	\$ 4,260.00	\$ 3,960.00	\$ 300.00
	Clerks and Stenographers (3) .....	5,760.00	2,280.00	3,480.00
	Extra Assistance .....	840.00	2,840.00	2,000.00*
	Cost of Living Bonus.....	2,400.00	1,130.00	1,270.00
		\$ 13,260.00	\$ 10,210.00	\$ 3,050.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 2,000.00	\$ 1,600.00	\$ 400.00
	Travelling Expenses .....	2,500.00	1,000.00	1,500.00
	General .....	200.00	800.00	600.00*
		\$ 4,700.00	\$ 3,400.00	\$ 1,300.00
	Total Appropriation No. 308.....	\$ 17,960.00	\$ 13,610.00	\$ 4,350.00
<b>309.</b>	<b>RADIO BROADCASTING:</b>			
(a)	<i>Salaries—</i>			
	Co-ordinator .....	\$ 3,000.00	\$ 2,820.00	\$ 180.00
	Editor .....	2,640.00	2,400.00	240.00
	Stenographer .....	1,620.00	1,320.00	300.00
	Extra Assistance.....	560.00	810.00	250.00*
	Cost of Living Bonus.....	1,800.00	1,130.00	670.00
		\$ 9,620.00	\$ 8,480.00	\$ 1,140.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies..	\$ 6,000.00	\$ 5,000.00	\$ 1,000.00
	Radio Broadcasts .....	8,500.00	8,000.00	500.00
	Travelling Expenses .....	250.00	200.00	50.00
	General .....	500.00	300.00	200.00
		\$ 15,250.00	\$ 13,500.00	\$ 1,750.00
	Total Appropriation No. 309 .....	\$ 24,870.00	\$ 21,980.00	\$ 2,890.00
<b>310.</b>	<b>PREPARATION AND REVISION OF COURSES OF STUDIES:</b>			
(a)	<i>Salaries—</i>			
	Directors of Curriculum (2) .....	\$ 10,200.00	\$ 9,060.00	\$ 1,140.00
	Supervisor .....	4,080.00	3,720.00	360.00
	Editor .....	2,760.00	3,060.00	300.00*
	Clerks and Stenographers (5) .....	7,380.00	6,660.00	720.00
	Extra Assistance .....	1,640.00	2,215.00	575.00*
	Cost of Living Bonus.....	5,440.00	3,375.00	2,065.00
		\$ 31,500.00	\$ 28,090.00	\$ 3,410.00
(b)	<i>Expenses—</i>			
	Fees and Expenses of Members of Curriculum Committee .....	\$ 5,500.00	\$ 4,000.00	\$ 1,500.00
	Printing, Stationery and Office Supplies	20,200.00	20,100.00	100.00
	Travelling Expenses .....	1,000.00	1,500.00	500.00*
	General .....	1,100.00	700.00	400.00
		\$ 27,800.00	\$ 26,300.00	\$ 1,500.00
	Total Appropriation No. 310.....	\$ 59,300.00	\$ 54,390.00	\$ 4,910.00



## VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>312. INSTITUTE OF TECHNOLOGY AT CALGARY:</b>				
<b>(a) Salaries—</b>				
	Principal .....	\$ 5,460.00	\$ 4,920.00	\$ 540.00
	Instructors (77) .....	243,815.00	206,150.00	37,665.00
	Part Time Instructors.....	15,000.00	14,000.00	1,000.00
	Clerks and Stenographers (10) .....	15,300.00	13,920.00	1,380.00
	Extra Assistance.....	13,865.00	20,060.00	6,195.00*
	Cost of Living Bonus.....	46,260.00	26,500.00	19,760.00
		<u>\$339,700.00</u>	<u>\$285,550.00</u>	<u>\$ 54,150.00</u>
<b>(b) Expenses—</b>				
	Equipment .....	\$ 4,100.00	\$ 3,000.00	\$ 1,100.00
	Printing, Stationery and Office Supplies..	7,000.00	5,200.00	1,800.00
	Teaching Supplies .....	21,400.00	18,800.00	2,600.00
	Travelling Expenses .....	1,500.00	2,000.00	500.00*
	General .....	2,000.00	1,600.00	400.00
		<u>\$ 36,000.00</u>	<u>\$ 30,600.00</u>	<u>\$ 5,400.00</u>
	Total Appropriation No. 312.....	<u>\$375,700.00</u>	<u>\$316,150.00</u>	<u>\$ 59,550.00</u>
	(See estimated reimbursements (1).)			
<b>313. SUPERVISION OF SCHOOLS:</b>				
<b>(a) Salaries—</b>				
	Superintendent .....	\$ 5,460.00	\$ 4,740.00	\$ 720.00
	High School and Divisional Inspectors (62) .....	263,220.00	243,540.00	19,680.00
	Clerks and Stenographers (5).....	8,040.00	6,900.00	1,140.00
	Extra Assistance .....	13,400.00	26,120.00	12,720.00*
	Cost of Living Bonus.....	40,880.00	25,500.00	15,380.00
		<u>\$331,000.00</u>	<u>\$306,800.00</u>	<u>\$ 24,200.00</u>
<b>(b) Expenses—</b>				
	Postage .....	\$ 1,530.00	\$ 1,930.00	\$ 400.00*
	Printing, Stationery and Office Supplies..	2,350.00	2,510.00	160.00*
	Telegrams and Telephones.....	1,830.00	1,800.00	30.00
	Travelling Expenses .....	72,500.00	72,000.00	500.00
	General .....	2,090.00	1,840.00	250.00
		<u>\$ 80,300.00</u>	<u>\$ 80,080.00</u>	<u>\$ 220.00</u>
	Total Appropriation No. 313.....	<u>\$411,300.00</u>	<u>\$386,880.00</u>	<u>\$ 24,420.00</u>
<b>314. EXAMINATIONS BRANCH:</b>				
<b>(a) Salaries—</b>				
	Supervisor .....	\$ 2,760.00	\$ 2,520.00	\$ 240.00
	Clerks and Stenographers (17) .....	23,880.00	22,620.00	1,260.00
	Extra Assistance .....	1,280.00	2,630.00	1,350.00*
	Cost of Living Bonus.....	10,880.00	6,750.00	4,130.00
		<u>\$ 38,800.00</u>	<u>\$ 34,520.00</u>	<u>\$ 4,280.00</u>
<b>(b) Expenses—</b>				
	Examinations .....	\$ 82,200.00	\$ 75,200.00	\$ 7,000.00
	Freight, Express and Cartage.....	1,000.00	1,100.00	100.00*
	Printing Stationery and Office Supplies..	28,000.00	24,000.00	4,000.00
	Rentals .....	1,500.00	2,500.00	1,000.00*
	Travelling Expenses .....	2,000.00	2,000.00	.....
	General .....	500.00	200.00	300.00
		<u>\$115,200.00</u>	<u>\$105,000.00</u>	<u>\$ 10,200.00</u>
	Total Appropriation No. 314.....	<u>\$154,000.00</u>	<u>\$139,520.00</u>	<u>\$ 14,480.00</u>



# VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>317.</b>	<b>CORRESPONDENCE SCHOOL BRANCH:</b>			
(a)	<i>Salaries—</i>			
	Director .....	\$ 4,080.00	\$ 3,600.00	\$ 480.00
	Clerks and Stenographers (28) .....	36,480.00	34,500.00	1,980.00
	Teachers (77) .....	156,220.00	129,300.00	26,920.00
	Extra Assistance .....	8,980.00	17,580.00	8,600.00*
	Cost of Living Bonus.....	58,240.00	36,250.00	21,990.00
		<u>\$264,000.00</u>	<u>\$221,230.00</u>	<u>\$ 42,770.00</u>
(b)	<i>Expenses—</i>			
	Books and Teaching Supplies.....	\$ 3,500.00	\$ 3,500.00	.....
	Printing Stationery and Office Supplies..	21,000.00	16,000.00	\$ 5,000.00
	General .....	500.00	500.00	.....
		<u>\$ 25,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 5,000.00</u>
	Total Appropriation No. 317.....	<u>\$289,000.00</u>	<u>\$241,230.00</u>	<u>\$ 47,770.00</u>
<b>318.</b>	<b>SCHOOL ADMINISTRATION BRANCH:</b>			
(a)	<i>Salaries—</i>			
	Directors (2) .....	\$ 10,200.00	\$ 9,240.00	\$ 960.00
	Clerks and Stenographers (12) .....	22,920.00	17,820.00	5,100.00
	Extra Assistance .....	2,080.00	11,140.00	9,060.00*
	Cost of Living Bonus.....	9,000.00	4,870.00	4,130.00
		<u>\$ 44,200.00</u>	<u>\$ 43,070.00</u>	<u>\$ 1,130.00</u>
(b)	<i>Expenses—</i>			
	Automobile .....	.....	\$ 2,200.00	\$ 2,200.00*
	Printing, Stationery and Office Supplies	\$ 2,000.00	2,500.00	500.00*
	Travelling Expenses .....	4,500.00	3,300.00	1,200.00
	General .....	1,100.00	1,200.00	100.00*
		<u>\$ 7,600.00</u>	<u>\$ 9,200.00</u>	<u>\$ 1,600.00*</u>
	Total Appropriation No. 318.....	<u>\$ 51,800.00</u>	<u>\$ 52,270.00</u>	<u>\$ 470.00*</u>
<b>319</b>	<b>FREE SCHOOL TEXTS:</b>			
(a)	<i>Salaries—</i>			
	Clerk .....	\$ 1,920.00	\$ 1,800.00	\$ 120.00
	Extra Assistance .....	.....	200.00	200.00*
	Cost of Living Bonus.....	600.00	400.00	200.00
		<u>\$ 2,520.00</u>	<u>\$ 2,400.00</u>	<u>\$ 120.00</u>
(b)	<i>Expenses—</i>			
	Freight, Express and Cartage.....	\$ 6,500.00	\$ 2,500.00	\$ 4,000.00
	Readers .....	78,000.00	45,200.00	32,800.00
	General .....	500.00	300.00	200.00
		<u>\$ 85,000.00</u>	<u>\$ 48,000.00</u>	<u>\$ 37,000.00</u>
	Total Appropriation No. 319.....	<u>\$ 87,520.00</u>	<u>\$ 50,400.00</u>	<u>\$ 37,120.00</u>
<b>320.</b>	<b>EDUCATION, MAINTENANCE AND TRANS- PORTATION OF HANDICAPPED CHILDREN:</b>			
(b)	<i>Expenses—</i>			
	Travelling Expenses .....	\$ 6,000.00	\$ 5,440.00	\$ 560.00
	Tuition and Maintenance.....	84,000.00	83,030.00	970.00
	Total Appropriation No. 320.....	<u>\$ 90,000.00</u>	<u>\$ 88,470.00</u>	<u>\$ 1,530.00</u>



# VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>321.</b>	MISCELLANEOUS GRANTS .....	\$ 20,470.00	\$ 19,020.00	\$ 1,450.00
<b>322.</b>	BOARD OF REFERENCE .....	\$ 200.00	\$ 200.00	.....
<b>324.</b>	POSTAGE .....	\$ 27,500.00	\$ 25,000.00	\$ 2,500.00
<b>325.</b>	EDUCATION OF CHILDREN OF DECEASED AND DISABLED SERVICE MEN:	\$ 8,000.00	\$ 8,000.00	.....
<b>326.</b>	ALLOWANCES TO AGED TEACHERS .....	\$ 1,740.00	\$ 1,740.00	.....
<b>327.</b>	TEACHERS' PENSION FUND— CONTRIBUTION .....	\$ 38,000.00	\$ 38,400.00	\$ 400.00*
<b>328.</b>	THE SCHOOL BORROWING ASSISTANCE ACT .....	\$2,000,000.00	.....	\$2,000,000.00
	SUB-TOTAL .....	\$16,044,680.00	\$12,790,600.00	\$3,254,080.00
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 312, Institute of Technology at Calgary .....	\$ 138,600.00	\$ 118,600.00	\$ 20,000.00
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT .....	\$15,906,080.00	\$12,672,000.00	\$3,234,080.00



# VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>401.</b>	<b>MINISTER'S OFFICE:</b>			
(a)	<i>Salaries—</i>			
	Minister (part).....	\$ 3,500.00	\$ 3,500.00	.....
	Secretary (part) .....	960.00	840.00	\$ 120.00
	Extra Assistance .....	60.00	130.00	70.00*
	Cost of Living Bonus.....	330.00	190.00	140.00
		\$ 4,850.00	\$ 4,660.00	\$ 190.00
(b)	<i>Expenses—</i>	\$ 770.00	\$ 770.00	.....
	Total Appropriation No. 401.....	\$ 5,620.00	\$ 5,430.00	\$ 190.00
<b>402.</b>	<b>GENERAL OFFICE:</b>			
(a)	<i>Salaries—</i>			
	Deputy Minister .....	\$ 6,500.00	\$ 6,000.00	\$ 500.00
	Tax Recovery Officer .....	3,900.00	3,480.00	420.00
	Accountant .....	4,080.00	3,720.00	360.00
	Clerks and Stenographers (78) .....	133,440.00	127,500.00	5,940.00
	Extra Assistance .....	7,620.00	12,440.00	4,820.00*
	Cost of Living Bonus.....	49,780.00	31,130.00	18,650.00
		\$205,320.00	\$184,270.00	\$ 21,050.00
(b)	<i>Expenses—</i>			
	Automobile Expenses .....	\$ 330.00	\$ 480.00	\$ 150.00*
	Printing, Stationery and Office Supplies..	14,670.00	14,550.00	120.00
	Rentals of Bookkeeping Equipment.....	20,500.00	21,000.00	500.00*
	Telegrams and Telephones.....	500.00	500.00	.....
	Travelling Expenses .....	2,500.00	2,000.00	500.00
	General .....	2,500.00	2,570.00	70.00*
		\$ 41,000.00	\$ 41,100.00	\$ 100.00*
	Total Appropriation No. 402.....	\$246,320.00	\$225,370.00	\$ 20,950.00
	(See estimated reimbursements (1).)			
<b>406.</b>	<b>ALBERTA ASSESSMENT COMMISSION:</b>			
(b)	<i>Expenses—</i>			
	Fees .....	\$ 2,500.00	\$ 1,500.00	\$ 1,000.00
	Travelling Expenses .....	2,500.00	3,000.00	500.00*
	General .....	100.00	100.00	.....
	Total Appropriation No. 406.....	\$ 5,100.00	\$ 4,600.00	\$ 500.00
<b>408.</b>	<b>POSTAGE.....</b>	\$ 8,500.00	\$ 8,500.00	.....
<b>415.</b>	<b>MUNICIPAL INSPECTION BRANCH:</b>			
(a)	<i>Salaries—</i>			
	Inspectors (8) .....	\$ 26,820.00	\$ 22,440.00	\$ 4,380.00
	Stenographers (2).....	3,120.00	2,640.00	480.00
	Extra Assistance .....	1,020.00	2,280.00	1,260.00*
	Cost of Living Bonus.....	6,000.00	3,380.00	2,620.00
		\$ 36,960.00	\$ 30,740.00	\$ 6,220.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies..	\$ 400.00	\$ 550.00	\$ 150.00*
	Travelling Expenses .....	5,000.00	5,000.00	.....
	General .....	1,100.00	850.00	250.00
		\$ 6,500.00	\$ 6,400.00	\$ 100.00
	Total Appropriation No. 415.....	\$ 43,460.00	\$ 37,140.00	\$ 6,320.00



## VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>416. FIELD SERVICE BRANCH:</b>				
<i>(a) Salaries—</i>				
	Supervisor .....	\$ 3,720.00	\$ 3,420.00	\$ 300.00
	Assessors and Inspectors (23) .....	64,080.00	61,920.00	2,160.00
	Clerks and Stenographers (10) .....	15,540.00	13,800.00	1,740.00
	Extra Assistance .....	3,000.00	6,520.00	3,520.00*
	Cost of Living Bonus .....	20,440.00	13,130.00	7,310.00
		<u>\$106,780.00</u>	<u>\$ 98,790.00</u>	<u>\$ 7,990.00</u>
<i>(b) Expenses—</i>				
	Automobiles .....	\$ 7,500.00	\$ 2,000.00	\$ 5,500.00
	Printing, Stationery and Office Supplies...	2,050.00	2,400.00	350.00*
	Repairs and Replacements .....	1,000.00	1,000.00	.....
	Telegrams and Telephones .....	800.00	800.00	.....
	Travelling Expenses .....	26,800.00	26,800.00	.....
	General .....	2,220.00	2,600.00	380.00*
		<u>\$ 40,370.00</u>	<u>\$ 35,600.00</u>	<u>\$ 4,770.00</u>
	Total Appropriation No. 416 .....	<u>\$147,150.00</u>	<u>\$134,390.00</u>	<u>\$ 12,760.00</u>
	(See estimated reimbursements (2).)			

### 417. ASSESSMENT BRANCH:

<i>(a) Salaries—</i>				
	Director .....	\$ 4,980.00	\$ 4,620.00	\$ 360.00
	Assessors (12) .....	33,960.00	32,580.00	1,380.00
	Clerks and Stenographers (5) .....	9,780.00	7,440.00	2,340.00
	Extra Assistance .....	2,040.00	3,760.00	1,720.00*
	Cost of Living Bonus .....	10,880.00	6,380.00	4,500.00
		<u>\$ 61,640.00</u>	<u>\$ 54,780.00</u>	<u>\$ 6,860.00</u>
<i>(b) Expenses—</i>				
	Travelling Expenses .....	\$ 18,000.00	\$ 20,400.00	\$ 2,400.00*
	General .....	2,450.00	1,800.00	650.00
		<u>\$ 20,450.00</u>	<u>\$ 22,200.00</u>	<u>\$ 1,750.00*</u>
	Total Appropriation No. 417 .....	<u>\$ 82,090.00</u>	<u>\$ 76,980.00</u>	<u>\$ 5,110.00</u>

### 418. SPECIAL AREAS BOARD:

<i>(a) Salaries—</i>				
	Chairman .....	\$ 3,900.00	\$ 3,600.00	\$ 300.00
	Secretary .....	3,540.00	3,240.00	300.00
	Member of the Board .....	3,720.00	3,480.00	240.00
	Fieldmen (2) .....	5,160.00	7,140.00	1,980.00*
	Clerks and Stenographers (16) .....	28,440.00	27,780.00	660.00
	Miscellaneous Staff (19) .....	36,660.00	33,720.00	2,940.00
	Extra Assistance .....	2,820.00	4,460.00	1,640.00*
	Cost of Living Bonus .....	24,000.00	16,130.00	7,870.00
	Total Appropriation No. 418 .....	<u>\$108,240.00</u>	<u>\$ 99,550.00</u>	<u>\$ 8,690.00</u>
	(See estimated reimbursements (3).)			



# VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>419. TOWN PLANNING:</b>				
(a) <i>Salaries—</i>				
	Director .....	\$ 3,720.00	\$ 4,260.00	\$ 540.00*
	Engineer .....	3,180.00	3,000.00	180.00
	Technical Assistants (3) .....	8,520.00	8,340.00	180.00
	Clerks and Stenographers (3) .....	5,580.00	4,500.00	1,080.00
	Extra Assistance .....	3,540.00	2,000.00	1,540.00
	Cost of Living Bonus .....	5,440.00	3,000.00	2,440.00
		<u>\$ 29,980.00</u>	<u>\$ 25,100.00</u>	<u>\$ 4,880.00</u>
(b) <i>Expenses—</i>				
	Equipment .....	\$ 300.00	\$ 2,100.00	\$ 1,800.00*
	Grants .....	25,000.00	25,000.00	.....
	Travelling Expenses .....	2,500.00	1,200.00	1,300.00
	General .....	2,250.00	.....	2,250.00
		<u>\$ 30,050.00</u>	<u>\$ 28,300.00</u>	<u>\$ 1,750.00</u>
	Total Appropriation No. 419 .....	<u>\$ 60,030.00</u>	<u>\$ 53,400.00</u>	<u>\$ 6,630.00</u>
<b>420. PROVINCIAL CIVIL DEFENCE:</b>				
(a) <i>Salaries—</i>				
	Officers (7) .....	\$ 23,340.00	.....	\$ 23,340.00
	Stenographers (7) .....	10,020.00	.....	10,020.00
	Extra Assistance .....	1,560.00	.....	1,560.00
	Cost of Living Bonus .....	7,880.00	.....	7,880.00
		<u>\$ 42,800.00</u>	<u>.....</u>	<u>\$ 42,800.00</u>
(b) <i>Expenses—</i>				
	Advertising .....	\$ 5,000.00	.....	\$ 5,000.00
	Conversion of Fire-fighting Equipment...	60,000.00	.....	60,000.00
	Equipment .....	5,000.00	.....	5,000.00
	Printing, Stationery and Office Supplies	11,500.00	.....	11,500.00
	Postage .....	4,000.00	.....	4,000.00
	Telegrams and Telephones .....	700.00	.....	700.00
	Travelling Expenses .....	23,000.00	.....	23,000.00
	General .....	800.00	.....	800.00
		<u>\$110,000.00</u>	<u>.....</u>	<u>\$110,000.00</u>
	Total Appropriation No. 420 .....	<u>\$152,800.00</u>	<u>.....</u>	<u>\$152,800.00</u>
	<b>SUB-TOTAL .....</b>	<u>\$859,310.00</u>	<u>\$645,360.00</u>	<u>\$213,950.00</u>
<b>Less: Estimated Reimbursements:</b>				
	(1) Appropriation No. 402, General Office .....	\$ 90,800.00	\$ 92,500.00	\$ 1,700.00*
	(2) Appropriation No. 416, Field Service Branch .....	64,200.00	66,500.00	2,300.00*
	(3) Appropriation No. 418, Special Areas Board .....	79,500.00	69,890.00	9,610.00
	<b>TOTAL REIMBURSEMENTS .....</b>	<u>\$234,500.00</u>	<u>\$228,890.00</u>	<u>\$ 5,610.00</u>
	<b>TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT .....</b>	<u>\$624,810.00</u>	<u>\$416,470.00</u>	<u>\$208,340.00</u>



# VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>501. MINISTER'S OFFICE:</b>				
<b>(a) Salaries—</b>				
	Minister (part) .....	\$ 3,500.00	\$ 3,500.00	.....
	Secretary (part).....	960.00	840.00	\$ 120.00
	Extra Assistance .....	60.00	120.00	60.00*
	Cost of Living Bonus.....	330.00	190.00	140.00
		\$ 4,850.00	\$ 4,650.00	\$ 200.00
<b>(b) Expenses—</b>				
	Automobile Expenses .....	\$ 150.00	\$ 450.00	\$ 300.00*
	Telegrams and Telephones.....	50.00	200.00	150.00*
	General .....	50.00	100.00	50.00*
		\$ 250.00	\$ 750.00	\$ 500.00*
	Total Appropriation No. 501.....	\$ 5,100.00	\$ 5,400.00	\$ 300.00*

## 502. GENERAL OFFICE:

<b>(a) Salaries—</b>				
	Deputy Provincial Secretary.....	\$ 5,750.00	\$ 5,250.00	\$ 500.00
	Registrar of Companies .....	4,080.00	3,840.00	240.00
	Secretary .....	3,540.00	3,300.00	240.00
	Clerks and Stenographers (18) .....	25,740.00	25,620.00	120.00
	Extra Assistance .....	1,855.00	3,440.00	1,585.00*
	Cost of Living Bonus.....	12,860.00	8,250.00	4,610.00
		\$ 53,825.00	\$ 49,700.00	\$ 4,125.00
<b>(b) Expenses—</b>				
	Printing, Stationery and Office Supplies .....	\$ 3,500.00	\$ 2,500.00	\$ 1,000.00
	Travelling Expenses .....	500.00	500.00	.....
	General .....	645.00	890.00	245.00*
		\$ 4,645.00	\$ 3,890.00	\$ 755.00
	Total Appropriation No. 502.....	\$ 58,470.00	\$ 53,590.00	\$ 4,880.00

## 504. THE THEATRES AND AMUSEMENTS TAX ACTS:

### 1. Administration Branch:

<b>(a) Salaries—</b>				
	Inspectors (2) .....	\$ 5,040.00	\$ 5,520.00	\$ 480.00*
	Clerks and Stenographers (5).....	8,100.00	7,080.00	1,020.00
	Extra Assistance .....	390.00	1,090.00	700.00*
	Cost of Living Bonus.....	4,220.00	2,625.00	1,595.00
		\$ 17,750.00	\$ 16,315.00	\$ 1,435.00
<b>(b) Expenses—</b>				
	Amusement Tax Supplies.....	\$ 3,500.00	\$ 4,000.00	\$ 500.00*
	Printing, Stationery and Office Supplies .....	2,000.00	1,250.00	750.00
	Travelling Expenses .....	1,300.00	1,300.00	.....
	General .....	670.00	650.00	20.00
		\$ 7,470.00	\$ 7,200.00	\$ 270.00
		\$ 25,220.00	\$ 23,515.00	\$ 1,705.00



# VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>504.</b>	<b>THE THEATRES AND AMUSEMENTS TAX ACTS—<i>Continued</i>:</b>			
	<b>2. Moving Picture Censor's Branch:</b>			
	<b>(a) Salaries—</b>			
	Chairman .....	\$ 3,900.00	\$ 3,600.00	\$ 300.00
	Board Members (2).....	5,520.00	5,040.00	480.00
	Clerk and Stenographer (2).....	4,140.00	3,780.00	360.00
	Extra Assistance .....	380.00	1,070.00	690.00*
	Cost of Living Bonus.....	3,000.00	1,875.00	1,125.00
		<u>\$ 16,940.00</u>	<u>\$ 15,365.00</u>	<u>\$ 1,575.00</u>
	<b>(b) Expenses—</b>			
	Equipment .....	\$ 200.00	\$ 200.00	.....
	Printing, Stationery and Office Supplies	150.00	250.00	\$ 100.00*
	General .....	720.00	630.00	90.00
		<u>\$ 1,070.00</u>	<u>\$ 1,080.00</u>	<u>\$ 10.00*</u>
		<u>\$ 18,010.00</u>	<u>\$ 16,445.00</u>	<u>\$ 1,565.00</u>
	Total Appropriation No. 504.....	<u>\$ 43,230.00</u>	<u>\$ 39,960.00</u>	<u>\$ 3,270.00</u>
<b>505.</b>	<b>THE VEHICLES AND HIGHWAY TRAFFIC ACT:</b>			
	<b>(a) Salaries—</b>			
	Supervisor .....	\$ 2,880.00	\$ 2,700.00	\$ 180.00
	Clerks and Stenographers (85) .....	120,360.00	53,940.00	66,420.00
	Extra Assistance .....	23,170.00	17,850.00	5,320.00
	Cost of Living Bonus.....	63,080.00	20,250.00	42,830.00
		<u>\$209,490.00</u>	<u>\$ 94,740.00</u>	<u>\$114,750.00</u>
	<b>(b) Expenses—</b>			
	Automobiles .....	\$ 12,000.00	.....	\$ 12,000.00
	Automobile Plates and Badges.....	36,000.00	\$ 46,000.00	10,000.00*
	Equipment .....	7,300.00	6,900.00	400.00
	Freight, Express and Cartage.....	2,000.00	2,000.00	.....
	Printing, Stationery and Office Supplies	20,000.00	10,000.00	10,000.00
	Travelling Expenses .....	14,000.00	100.00	13,900.00
	General .....	3,250.00	2,140.00	1,110.00
		<u>\$ 94,550.00</u>	<u>\$ 67,140.00</u>	<u>\$ 27,410.00</u>
	Total Appropriation No. 505.....	<u>\$304,040.00</u>	<u>\$161,880.00</u>	<u>\$142,160.00</u>
	(See estimated reimbursements (1).)			
<b>506.</b>	<b>POSTAGE .....</b>	<u>\$ 20,000.00</u>	<u>\$ 16,000.00</u>	<u>\$ 4,000.00</u>
<b>507.</b>	<b>THE ALBERTA INSURANCE ACT:</b>			
	<b>(a) Salaries—</b>			
	Superintendent .....	\$ 3,540.00	\$ 3,120.00	\$ 420.00
	Clerks and Stenographers (part) (8) ...	12,300.00	13,140.00	840.00*
	Extra Assistance .....	600.00	1,755.00	1,155.00*
	Cost of Living Bonus.....	5,210.00	3,375.00	1,835.00
		<u>\$ 21,650.00</u>	<u>\$ 21,390.00</u>	<u>\$ 260.00</u>
	<b>(b) Expenses—</b>			
	Printing, Stationery and Office Supplies	\$ 2,600.00	\$ 3,000.00	\$ 400.00*
	Travelling Expenses .....	700.00	1,000.00	300.00*
	General .....	1,100.00	800.00	300.00
		<u>\$ 4,400.00</u>	<u>\$ 4,800.00</u>	<u>\$ 400.00*</u>
	Total Appropriation No. 507.....	<u>\$ 26,050.00</u>	<u>\$ 26,190.00</u>	<u>\$ 140.00*</u>
	(See estimated reimbursements (2).)			



# VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>508. THE FIRE PREVENTION ACT:</b>				
<i>(a) Salaries—</i>				
	Fire Commissioner .....	\$ 3,720.00	\$ 3,480.00	\$ 240.00
	Inspectors (7) .....	17,640.00	13,500.00	4,140.00
	Clerks and Stenographers (part) (5) .....	5,820.00	4,140.00	1,680.00
	Extra Assistance .....	690.00	1,735.00	1,045.00*
	Cost of Living Bonus.....	7,450.00	3,750.00	3,700.00
		<u>\$ 35,320.00</u>	<u>\$ 26,605.00</u>	<u>\$ 8,715.00</u>
<i>(b) Expenses—</i>				
	Automobile .....	\$ 1,500.00	\$ 2,500.00	\$ 1,000.00*
	Printing, Stationery and Office Supplies .....	1,500.00	1,000.00	500.00
	Travelling Expenses .....	6,500.00	7,500.00	1,000.00*
	General .....	3,200.00	2,630.00	570.00
		<u>\$ 12,700.00</u>	<u>\$ 13,630.00</u>	<u>\$ 930.00*</u>
	Total Appropriation No. 508.....	<u>\$ 48,020.00</u>	<u>\$ 40,235.00</u>	<u>\$ 7,785.00</u>
<b>511. THE FUEL OIL TAX ACT:</b>				
<i>(a) Salaries—</i>				
	Inspectors (2) .....	\$ 6,720.00	\$ 21,000.00	\$ 14,280.00*
	Dyers (14) .....	28,320.00	30,000.00	1,680.00*
	Clerks and Stenographers (4) .....	6,540.00	7,320.00	780.00*
	Extra Assistance .....	4,770.00	4,660.00	110.00
	Cost of Living Bonus.....	12,790.00	11,250.00	1,540.00
		<u>\$ 59,140.00</u>	<u>\$ 74,230.00</u>	<u>\$ 15,090.00*</u>
<i>(b) Expenses—</i>				
	Automobiles .....		\$ 4,800.00	\$ 4,800.00*
	Dye .....	\$ 1,000.00	1,000.00	
	Printing, Stationery and Office Supplies .....	2,000.00	2,200.00	200.00*
	Travelling Expenses .....	2,000.00	18,450.00	16,450.00*
	Uniforms .....		1,000.00	1,000.00*
	Wages .....	3,900.00	3,900.00	
	General .....	1,170.00	1,220.00	50.00*
		<u>\$ 10,070.00</u>	<u>\$ 32,570.00</u>	<u>\$ 22,500.00*</u>
	Total Appropriation No. 511.....	<u>\$ 69,210.00</u>	<u>\$ 106,800.00</u>	<u>\$ 37,590.00*</u>
	(See estimated reimbursements (3).)			
	SUB-TOTAL .....	<u>\$ 574,120.00</u>	<u>\$ 450,055.00</u>	<u>\$ 124,065.00</u>
<i>Less: Estimated Reimbursements:</i>				
	(1) Appropriation No. 505, The Vehicles and Highway Traffic Act.....	\$ 19,800.00	\$ 17,090.00	\$ 2,710.00
	(2) Appropriation No. 507, The Alberta Insurance Act .....	3,600.00	1,380.00	2,220.00
	(3) Appropriation No. 511, The Fuel Oil Tax Act .....	3,400.00		3,400.00
	Total Reimbursements .....	<u>\$ 26,800.00</u>	<u>\$ 18,470.00</u>	<u>\$ 8,330.00</u>
	TOTAL: PROVINCIAL SECECTARY'S DEPART- MENT, INCOME ACCOUNT .....	<u>\$ 547,320.00</u>	<u>\$ 431,585.00</u>	<u>\$ 115,735.00</u>



# IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>601.</b>	<b>MINISTER'S OFFICE:</b>			
(a)	<i>Salaries—</i>			
	Minister (part) .....	\$ 3,500.00	\$ 3,500.00	.....
	Secretary (part) .....	1,200.00	1,080.00	\$ 120.00
	Extra Assistance .....	170.00	130.00	40.00
	Cost of Living Bonus .....	330.00	190.00	140.00
		<u>\$ 5,200.00</u>	<u>\$ 4,900.00</u>	<u>\$ 300.00</u>
(b)	<i>Expenses—</i>			
	Automobile Expenses.....	\$ 200.00	\$ 200.00	.....
	Telegrams and Telephones.....	100.00	100.00	.....
	General .....	100.00	100.00	.....
		<u>\$ 400.00</u>	<u>\$ 400.00</u>	.....
	Total Appropriation No. 601.....	<u>\$ 5,600.00</u>	<u>\$ 5,300.00</u>	<u>\$ 300.00</u>
<b>602.</b>	<b>GENERAL OFFICE:</b>			
(a)	<i>Salaries—</i>			
	Deputy Minister .....	\$ 7,000.00	\$ 6,500.00	\$ 500.00
	Assistant Deputy Minister .....	6,000.00	.....	6,000.00
	Secretary and Accountant.....	4,500.00	3,720.00	780.00
	Clerks and Stenographers (16) .....	27,120.00	22,440.00	4,680.00
	Extra Assistance .....	2,600.00	11,110.00	8,510.00*
	Cost of Living Bonus.....	11,480.00	6,750.00	4,730.00
		<u>\$ 58,700.00</u>	<u>\$ 50,520.00</u>	<u>\$ 8,180.00</u>
(b)	<i>Expenses—</i>			
	Automobile .....	.....	\$ 1,000.00	\$ 1,000.00*
	Printing, Stationery and Office Supplies..	\$ 800.00	600.00	200.00
	Telegrams and Telephones.....	200.00	200.00	.....
	Travelling Expenses .....	450.00	450.00	.....
	General .....	1,300.00	1,750.00	450.00*
		<u>\$ 2,750.00</u>	<u>\$ 4,000.00</u>	<u>\$ 1,250.00*</u>
	Total Appropriation No. 602.....	<u>\$ 61,450.00</u>	<u>\$ 54,520.00</u>	<u>\$ 6,930.00</u>
<b>603.</b>	<b>HOSPITALS DIVISION—ADMINISTRATION AND GRANTS:</b>			
(a)	<i>Salaries—</i>			
	Director .....	\$ 6,000.00	\$ 2,820.00	\$ 3,180.00
	Assistant Director .....	.....	3,120.00	3,120.00*
	Clerk and Stenographer.....	1,080.00	960.00	120.00
	Extra Assistance .....	100.00	595.00	495.00*
	Cost of Living Bonus.....	1,200.00	940.00	260.00
		<u>\$ 8,380.00</u>	<u>\$ 8,435.00</u>	<u>\$ 55.00*</u>
(b)	<i>Expenses—</i>			
	Grants .....	\$1,100,000.00	\$1,050,000.00	\$ 50,000.00
	Printing, Stationery and Office Supplies..	900.00	900.00	.....
	Travelling Expenses .....	700.00	900.00	200.00*
	General .....	400.00	400.00	.....
		<u>\$1,102,000.00</u>	<u>\$1,052,200.00</u>	<u>\$ 49,800.00</u>
	Total Appropriation No. 603.....	<u>\$1,110,380.00</u>	<u>\$1,060,635.00</u>	<u>\$ 49,745.00</u>
<b>604.</b>	<b>THE TUBERCULOSIS ACT:</b>			
1.	<b>Division of Tuberculosis Control:</b>			
(a)	<i>Salaries—</i>			
	Director Tuberculosis Division .....	\$ 7,860.00	\$ 7,020.00	\$ 840.00
	Medical Staff .....	.....	6,342.00	6,342.00*
	Clerks and Stenographers (5) .....	7,680.00	2,350.00	5,330.00
	Miscellaneous Help (8) (part) .....	9,420.00	9,950.00	530.00*
	Extra Assistance .....	2,340.00	10,032.00	7,692.00*
	Cost of Living Bonus .....	7,200.00	5,906.00	1,294.00
		<u>\$ 34,500.00</u>	<u>\$ 41,600.00</u>	<u>\$ 7,100.00*</u>



# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>604. THE TUBERCULOSIS ACT—Continued:</b>				
<b>1. Division of Tuberculosis Control—Continued:</b>				
<i>(b) Expenses—</i>				
	Automobile Expenses .....	\$ 2,200.00	\$ 2,200.00	.....
	Clinic Operation Expense .....	19,000.00	33,000.00	\$ 14,000.00*
	Medical Equipment .....	2,000.00	2,300.00	300.00*
	Patients' Maintenance .....	20,000.00	220,000.00	200,000.00*
	Printing, Stationery and Office Supplies .....	2,000.00	1,500.00	500.00
	Telegrams, Telephones and Postage .....	900.00	900.00	.....
	General .....	1,600.00	1,700.00	100.00*
		\$ 47,700.00	\$261,600.00	\$213,900.00*
		\$ 82,200.00	\$303,200.00	\$221,000.00*
<b>2. Central Alberta Sanatorium:</b>				
<i>(a) Salaries—</i>				
	Medical Superintendent .....	\$ 7,500.00	\$ 6,660.00	\$ 840.00
	Medical Staff (7) .....	29,640.00	26,760.00	2,880.00
	Clerks and Stenographers (17) .....	24,360.00	22,620.00	1,740.00
	Nursing Staff, Female (45) .....	86,640.00	76,560.00	10,080.00
	Nursing Staff Male (18) .....	29,880.00	29,640.00	240.00
	Dietary Staff (28) .....	39,660.00	39,780.00	120.00*
	Domestic Staff (41) .....	47,760.00	50,580.00	2,820.00*
	Laundry Staff (11) .....	16,500.00	11,160.00	5,340.00
	Miscellaneous Help (21) .....	37,380.00	32,460.00	4,920.00
	Extra Assistance .....	66,450.00	66,680.00	230.00*
	Cost of Living Bonus .....	137,830.00	69,000.00	68,830.00
		\$523,600.00	\$431,900.00	\$ 91,700.00
<i>(b) Expenses—</i>				
	Automobile .....		\$ 2,000.00	\$ 2,000.00*
	Bedding and Linen .....	\$ 10,000.00	8,000.00	2,000.00
	Board .....	175,000.00	153,000.00	22,000.00
	Contract Labour .....	20,000.00	14,000.00	6,000.00
	Equipment and Material .....	55,680.00	31,670.00	24,010.00
	Garden and Grounds .....	8,500.00	8,000.00	500.00
	Hospital and Medical Supplies .....	20,000.00	16,000.00	4,000.00
	Insurance .....	2,500.00	2,200.00	300.00
	Laundry and Cleaning .....	12,000.00	10,000.00	2,000.00
	Medical Services .....	3,000.00	3,000.00	.....
	Printing, Stationery and Office Supplies .....	2,000.00	2,000.00	.....
	Repairs and Replacements .....	500.00	1,360.00	860.00*
	Telegrams and Telephones .....	5,000.00	3,400.00	1,600.00
	Travelling Expenses .....	300.00	500.00	200.00*
	Wages .....	650.00	500.00	150.00
	General .....	9,370.00	9,370.00	.....
		\$324,500.00	\$265,000.00	\$ 59,500.00
		\$848,100.00	\$696,900.00	\$151,200.00
<b>3. Aberhart Memorial Sanatorium:</b>				
<i>(a) Salaries—</i>				
	Medical Superintendent .....	\$ 7,500.00	\$ 6,660.00	\$ 840.00
	Medical Staff (7) .....	27,820.00	15,300.00	12,520.00
	Clerks and Stenographers (17) .....	22,920.00	15,230.00	7,690.00
	Nursing Staff, Female (53) .....	94,980.00	58,665.00	36,315.00
	Nursing Staff, Male (18) .....	28,140.00	16,660.00	11,480.00
	Dietary Staff (31) .....	39,420.00	23,435.00	15,985.00
	Domestic Staff (39) .....	42,360.00	29,485.00	12,875.00
	Laundry Staff (11) .....	14,400.00	6,155.00	8,245.00
	Miscellaneous Help (9) .....	16,200.00	9,560.00	6,640.00
	Extra Assistance .....	11,080.00	1,000.00	10,080.00
	Cost of Living Bonus .....	111,680.00	41,750.00	69,930.00
		\$416,500.00	\$223,900.00	\$192,600.00



# IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>604. THE TUBERCULOSIS ACT—<i>Continued</i>:</b>				
3. Aberhart Memorial Sanatorium— <i>Continued</i> :				
(b) <i>Expenses</i> —				
	Bedding and Linen .....	\$ 1,000.00	.....	\$ 1,000.00
	Board .....	175,000.00	\$100,000.00	75,000.00
	Equipment .....	6,200.00	3,250.00	2,950.00
	Hospital and Medical Supplies .....	20,000.00	10,000.00	10,000.00
	Laundry and Cleaning .....	12,000.00	7,000.00	5,000.00
	Medical Services .....	3,000.00	2,000.00	1,000.00
	Printing, Stationery and Office Supplies .....	3,000.00	3,000.00	.....
	General .....	5,800.00	3,250.00	2,550.00
		\$226,000.00	\$128,500.00	\$ 97,500.00
		\$642,500.00	\$352,400.00	\$290,100.00
	Total Appropriation No. 604 .....	\$1,572,800.00	\$1,352,500.00	\$220,300.00
<b>605. PUBLIC HEALTH ACT:</b>				
1. Division of Communicable Diseases:				
(a) <i>Salaries</i> —				
	Director Division of Communicable Diseases (part).....	\$ 2,850.00	\$ 2,640.00	\$ 210.00
	Dietitian .....	2,520.00	2,220.00	300.00
	Inspector (part) .....	700.00	700.00	.....
	Clerk and Stenographer (2).....	1,920.00	1,680.00	240.00
	Extra Assistance .....	360.00	730.00	370.00*
	Cost of Living Bonus.....	2,050.00	1,230.00	820.00
		\$ 10,400.00	\$ 9,200.00	\$ 1,200.00
(b) <i>Expenses</i> —				
	Hospital and Medical Supplies and Ser- vices .....	\$ 65,400.00	\$ 55,400.00	\$ 10,000.00
	Printing, Stationery and Office Supplies..	2,200.00	2,200.00	.....
	Travelling Expenses .....	400.00	400.00	.....
	General .....	1,000.00	1,000.00	.....
		\$ 69,000.00	\$ 59,000.00	\$ 10,000.00
		\$ 79,400.00	\$ 68,200.00	\$ 11,200.00
2. Division of Sanitary Engineering:				
(a) <i>Salaries</i> —				
	Provincial Sanitary Engineer.....	\$ 3,540.00	\$ 3,000.00	\$ 540.00
	Inspectors (4) .....	10,320.00	9,420.00	900.00
	Stenographer .....	1,680.00	1,500.00	180.00
	Extra Assistance .....	1,100.00	1,460.00	360.00*
	Cost of Living Bonus.....	3,660.00	2,250.00	1,410.00
		\$ 20,300.00	\$ 17,630.00	\$ 2,670.00
(b) <i>Expenses</i> —				
	Automobiles .....	\$ 6,000.00	\$ 2,000.00	\$ 4,000.00
	Automobile Expenses .....	2,900.00	2,650.00	250.00
	Printing, Stationery and Office Supplies..	1,200.00	1,000.00	200.00
	Travelling Expenses .....	5,000.00	5,000.00	.....
	General .....	400.00	350.00	50.00
		\$ 15,500.00	\$ 11,000.00	\$ 4,500.00
		\$ 35,800.00	\$ 28,630.00	\$ 7,170.00
	Total Appropriation No. 605.....	\$115,200.00	\$ 96,830.00	\$ 18,370.00



# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>606.</b>	<b>DIVISION OF PUBLIC HEALTH AND MUNICIPAL NURSING:</b>			
(a)	<i>Salaries—</i>			
	Director .....	\$ 2,880.00	\$ 2,700.00	\$ 180.00
	Nurses (3) .....	6,960.00	75,600.00	68,640.00*
	Stenographer .....	1,500.00	1,380.00	120.00
	Extra Assistance .....	360.00	8,640.00	8,280.00*
	Cost of Living Bonus .....	3,000.00	14,080.00	11,080.00*
		<u>\$ 14,700.00</u>	<u>\$102,400.00</u>	<u>\$ 87,700.00*</u>
(b)	<i>Expenses—</i>			
	Automobiles .....		\$ 3,000.00	\$ 3,000.00*
	Furnishings .....		10,000.00	10,000.00*
	Grants .....	\$ 96,800.00	20,000.00	76,800.00
	Heat, Light and Power .....		2,500.00	2,500.00*
	Hospital and Medical Supplies and Ser- vices .....	1,000.00	12,000.00	11,000.00*
	Laundry and Cleaning .....	50.00	600.00	550.00*
	Printing, Stationery and Office Supplies..	1,200.00	1,500.00	300.00*
	Telegrams and Telephones .....	200.00	1,000.00	800.00*
	Travelling Expenses .....	700.00	4,000.00	3,300.00*
	General .....	1,250.00	2,250.00	1,000.00*
		<u>\$101,200.00</u>	<u>\$ 56,850.00</u>	<u>\$ 44,350.00</u>
	Total Appropriation No. 606 .....	<u>\$115,900.00</u>	<u>\$159,250.00</u>	<u>\$ 43,350.00*</u>
	(See estimated reimbursements (1).)			
<b>607.</b>	<b>BUREAU OF VITAL STATISTICS:</b>			
(a)	<i>Salaries—</i>			
	Deputy Registrars (3) .....	\$ 9,840.00	\$ 9,120.00	\$ 720.00
	Clerks and Stenographers (27) .....	33,800.00	33,380.00	420.00
	Extra Assistance .....	1,360.00	3,525.00	2,165.00*
	Cost of Living Bonus .....	18,000.00	12,375.00	5,625.00
		<u>\$ 63,000.00</u>	<u>\$ 58,400.00</u>	<u>\$ 4,600.00</u>
(b)	<i>Expenses—</i>			
	Equipment .....	\$ 450.00	\$ 450.00	.....
	Postage .....	3,300.00	3,150.00	\$ 150.00
	Printing, Stationery and Office Supplies..	5,500.00	5,700.00	200.00*
	General .....	4,400.00	1,100.00	3,300.00
		<u>\$ 13,650.00</u>	<u>\$ 10,400.00</u>	<u>\$ 3,250.00</u>
	Total Appropriation No. 607 .....	<u>\$ 76,650.00</u>	<u>\$ 68,800.00</u>	<u>\$ 7,850.00</u>
<b>608.</b>	<b>MUNICIPAL HOSPITALS DIVISION:</b>			
(a)	<i>Salaries—</i>			
	Supervisor .....	\$ 3,720.00	\$ 3,360.00	\$ 360.00
	Stenographer .....	1,500.00	1,380.00	120.00
	Extra Assistance .....	60.00	520.00	460.00*
	Cost of Living Bonus .....	1,200.00	750.00	450.00
		<u>\$ 6,480.00</u>	<u>\$ 6,010.00</u>	<u>\$ 470.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies..	\$ 900.00	\$ 800.00	\$ 100.00
	Repairs and Replacements .....		800.00	800.00*
	Telegrams and Telephones .....	150.00	150.00	.....
	Travelling Expenses .....	700.00	700.00	.....
	General .....	550.00	550.00	.....
		<u>\$ 2,300.00</u>	<u>\$ 3,000.00</u>	<u>\$ 700.00*</u>
	Total Appropriation No. 608 .....	<u>\$ 8,780.00</u>	<u>\$ 9,010.00</u>	<u>\$ 230.00*</u>
<b>609.</b>	<b>INSULIN .....</b>	<u>\$ 9,000.00</u>	<u>\$ 9,000.00</u>	<u>.....</u>



# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>610.</b>	<b>DIVISION OF SOCIAL HYGIENE:</b>			
(a)	<i>Salaries—</i>			
	Director .....	\$ 3,200.00	\$ 3,200.00	.....
	Medical Staff (4) (part) .....	9,600.00	9,180.00	\$ 420.00
	Nurses and Orderlies (10) .....	20,100.00	20,100.00	.....
	Clerks and Stenographers (9) .....	11,940.00	12,780.00	840.00*
	Extra Assistance .....	2,160.00	5,165.00	3,005.00*
	Cost of Living Bonus .....	12,200.00	10,125.00	2,075.00
		<u>\$ 59,200.00</u>	<u>\$ 60,550.00</u>	<u>\$ 1,350.00*</u>
(b)	<i>Expenses—</i>			
	Automobile .....	\$ 1,200.00	\$ 1,000.00	\$ 200.00
	Automobile Expense .....	2,200.00	2,650.00	450.00*
	Hospital and Medical Supplies and Ser- vices .....	11,700.00	15,000.00	3,300.00*
	Postage .....	500.00	600.00	100.00*
	Printing, Stationery and Office Supplies..	600.00	600.00	.....
	Travelling Expenses .....	1,000.00	1,500.00	500.00*
	General .....	4,800.00	2,650.00	2,150.00
		<u>\$22,000.00</u>	<u>\$ 24,000.00</u>	<u>\$ 2,000.00*</u>
	Total Appropriation No. 610 .....	<u>\$ 81,200.00</u>	<u>\$ 84,550.00</u>	<u>\$ 3,350.00*</u>
	(See estimated reimbursements (2).)			
<b>612.</b>	<b>MENTAL INSTITUTIONS:</b>			
1.	Provincial Mental Institute, Oliver—			
(a)	<i>Salaries—</i>			
	Medical Superintendent .....	\$ 7,500.00	\$ 6,420.00	\$ 1,080.00
	Medical Staff (10) .....	47,640.00	30,900.00	16,740.00
	Clerks and Stenographers (12) .....	22,200.00	19,980.00	2,220.00
	Nursing Staff—Female (93) .....	148,500.00	123,060.00	25,440.00
	Nursing Staff—Male (136) .....	249,180.00	239,580.00	9,600.00
	Dietary Staff (29) .....	47,580.00	29,820.00	17,760.00
	Domestic Staff .....	.....	11,340.00	11,340.00*
	Laundry Staff (8) .....	12,960.00	10,020.00	2,940.00
	Miscellaneous Help (21) .....	37,620.00	37,320.00	300.00
	Extra Assistance .....	108,450.00	109,810.00	1,360.00*
	Cost of Living Bonus .....	224,770.00	123,750.00	101,020.00
		<u>\$906,400.00</u>	<u>\$742,000.00</u>	<u>\$164,400.00</u>
(b)	<i>Expenses—</i>			
	Automobiles .....	.....	\$ 9,000.00	\$ 9,000.00*
	Board .....	\$260,000.00	220,000.00	40,000.00
	Clothing .....	40,000.00	35,000.00	5,000.00
	Equipment and Material .....	30,900.00	25,750.00	5,150.00
	Hospital and Medical Supplies .....	20,000.00	18,500.00	1,500.00
	Laundry and Cleaning .....	14,500.00	12,000.00	2,500.00
	Smokers' Supplies .....	12,000.00	10,000.00	2,000.00
	Travelling Expenses .....	700.00	700.00	.....
	General .....	8,600.00	8,050.00	550.00
		<u>\$386,700.00</u>	<u>\$339,000.00</u>	<u>\$ 47,700.00</u>
		<u>\$1,293,100.00</u>	<u>\$1,081,000.00</u>	<u>\$212,100.00</u>
2.	Provincial Training School, Red Deer—			
(a)	<i>Salaries—</i>			
	Medical Superintendent .....	\$ 6,300.00	\$ 5,460.00	\$ 840.00
	Medical Officer .....	3,720.00	3,540.00	180.00
	Clerks and Stenographers (9) .....	15,480.00	12,060.00	3,420.00
	Nursing Staff—Female (57) .....	98,520.00	74,040.00	24,480.00
	Nursing Staff—Male (28) .....	59,220.00	42,360.00	16,860.00
	Dietary Staff (20) .....	25,260.00	17,100.00	8,160.00
	Domestic Staff (8) .....	8,460.00	5,400.00	3,060.00
	Laundry Staff (13) .....	17,760.00	10,560.00	7,200.00
	Miscellaneous Help (11) .....	18,540.00	13,800.00	4,740.00
	Extra Assistance .....	66,410.00	97,755.00	31,345.00*
	Cost of Living Bonus .....	133,530.00	64,125.00	69,405.00
		<u>\$453,200.00</u>	<u>\$346,200.00</u>	<u>\$107,000.00</u>



# IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>612. MENTAL INSTITUTIONS—<i>Continued</i>:</b>				
<b>2. Provincial Training School, Red Deer—<i>Continued</i>:</b>				
<b>(b) <i>Expenses</i>—</b>				
	Automobiles .....		\$ 2,000.00	\$ 2,000.00*
	Board .....	\$100,000.00	80,000.00	20,000.00
	Clothing .....	21,000.00	19,000.00	2,000.00
	Equipment and Material .....	17,400.00	12,300.00	5,100.00
	Hospital and Medical Supplies and Ser- vices .....	7,700.00	6,000.00	1,700.00
	Laundry and Cleaning .....	6,500.00	5,000.00	1,500.00
	Livestock and Poultry .....	3,000.00	3,500.00	500.00*
	Machinery and Implements .....	3,500.00	200.00	3,300.00
	Printing, Stationery and Office Supplies..	1,200.00	800.00	400.00
	Repairs and Replacements .....	2,000.00	2,000.00	.....
	General .....	6,700.00	8,600.00	1,900.00*
		\$169,000.00	\$139,400.00	\$ 29,600.00
		\$622,200.00	\$485,600.00	\$136,600.00

## 3. PROVINCIAL MENTAL HOSPITAL, PONOKA:

### (a) *Salaries*—

Medical Superintendent .....	\$ 7,500.00	\$ 6,660.00	\$ 840.00
Medical Staff (11) .....	53,700.00	47,220.00	6,480.00
Clerks and Stenographers (24) .....	44,100.00	41,160.00	2,940.00
Nursing Staff—Female (116) .....	178,920.00	165,240.00	13,680.00
Nursing Staff—Male (118) .....	210,900.00	206,640.00	4,260.00
Dietary Staff (36) .....	57,600.00	55,500.00	2,100.00
Domestic Staff (11) .....	15,600.00	14,700.00	900.00
Laundry Staff (15) .....	22,440.00	20,760.00	1,680.00
Miscellaneous Help (22) .....	44,160.00	41,460.00	2,700.00
Extra Assistance .....	82,675.00	61,560.00	21,115.00
Cost of Living Bonus .....	245,605.00	141,000.00	104,605.00
	\$963,200.00	\$801,900.00	\$161,300.00

### (b) *Expenses*—

Board .....	\$233,630.00	\$210,000.00	\$ 23,630.00
Bedding and Linen .....	35,000.00	28,800.00	6,200.00
Clothing .....	40,000.00	34,230.00	5,770.00
Equipment and Material .....	33,630.00	34,240.00	610.00*
Hospital and Medical Supplies .....	30,800.00	31,000.00	200.00*
Laundry and Cleaning .....	21,000.00	18,000.00	3,000.00
Postage .....	2,000.00	2,500.00	500.00*
Printing, Stationery and Office Supplies..	3,500.00	3,000.00	500.00
Travelling Expenses .....	1,500.00	1,500.00	.....
Repairs and Replacements .....	14,000.00	10,000.00	4,000.00
Smokers' Supplies .....	9,400.00	8,500.00	900.00
General .....	8,740.00	9,230.00	490.00*
	\$433,200.00	\$391,000.00	\$ 42,200.00
	\$1,396,400.00	\$1,192,900.00	\$203,500.00

### (c) *Maintenance of Buildings*—

#### (a) *Salaries*—

Foreman .....	\$ 3,180.00	\$ 3,000.00	\$ 180.00
Carpenters, Painters, etc. (13) .....	29,280.00	27,720.00	1,560.00
Extra Assistance .....	1,680.00	3,130.00	1,450.00*
Cost of Living Bonus .....	8,860.00	5,250.00	3,610.00
	\$ 43,000.00	\$ 39,100.00	\$ 3,900.00



# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>612. MENTAL INSTITUTIONS—Continued:</b>				
3. Provincial Mental Hospital, Ponoka—				
Continued:				
(b) Expenses—				
	Automobile .....	\$ 3,000.00		\$ 3,000.00
	Insurance .....	3,550.00	\$ 3,000.00	550.00
	Material .....	9,500.00	9,800.00	300.00*
	Telegrams and Telephones.....	4,500.00	4,000.00	500.00
	Repairs and Replacements.....	2,300.00	7,400.00	5,100.00*
	General .....	1,050.00	300.00	750.00
		\$ 23,900.00	\$ 24,500.00	\$ 600.00*
		\$ 66,900.00	\$ 63,600.00	\$ 3,300.00
		\$1,463,300.00	\$1,256,500.00	\$206,800.00
4. Provincial Auxiliary Mental Hospital, Claresholm—				
(a) Salaries—				
	Visiting Physician .....	\$ 600.00	\$ 600.00	
	Clerk .....	1,560.00	1,260.00	\$ 300.00
	Nursing Staff (9).....	14,280.00	13,800.00	480.00
	Dietary Staff (2) .....	3,540.00	3,180.00	360.00
	Domestic Staff (2) .....	2,940.00	2,940.00	
	Laundry Staff (1) .....	1,620.00	1,380.00	240.00
	Miscellaneous Help (2) .....	3,420.00	3,480.00	60.00*
	Extra Assistance .....	7,295.00	4,280.00	3,015.00
	Cost of Living Bonus.....	13,245.00	7,030.00	6,215.00
		\$ 48,500.00	\$ 37,950.00	\$ 10,550.00
(b) Expenses—				
	Board .....	\$ 18,000.00	\$ 16,820.00	\$ 1,180.00
	Bedding and Linen .....	1,500.00	1,000.00	500.00
	Clothing .....	1,200.00	1,200.00	
	Equipment and Material .....	9,375.00	4,510.00	4,865.00
	Laundry and Cleaning.....	1,200.00	1,200.00	
	General .....	2,525.00	2,470.00	55.00
		\$ 33,800.00	\$ 27,200.00	\$ 6,600.00
		\$ 82,300.00	\$ 65,150.00	\$ 17,150.00
5. Provincial Auxiliary Mental Hospital, Raymond—				
(a) Salaries—				
	Visiting Physician .....	\$ 600.00	\$ 600.00	
	Clerk .....	1,320.00	1,320.00	
	Nursing Staff (14) .....	21,900.00	19,860.00	\$ 2,040.00
	Dietary Staff (2) .....	3,720.00	3,240.00	480.00
	Domestic Staff (2) .....	3,180.00	2,940.00	240.00
	Laundry Staff (1) .....	1,680.00	1,380.00	300.00
	Miscellaneous Help (3) .....	5,820.00	5,220.00	600.00
	Extra Assistance .....	9,115.00	4,245.00	4,870.00
	Cost of Living Bonus.....	17,065.00	8,595.00	8,470.00
		\$ 64,400.00	\$ 47,400.00	\$ 17,000.00
(b) Expenses—				
	Board .....	\$ 20,000.00	\$ 18,000.00	\$ 2,000.00
	Bedding and Linen.....	1,500.00	1,500.00	
	Clothing .....	1,800.00	1,800.00	
	Equipment and Material .....	4,020.00	3,360.00	660.00
	Feed and Seed.....	2,050.00	50.00	2,000.00
	Laundry and Cleaning.....	1,600.00	1,600.00	
	General .....	2,830.00	2,290.00	540.00
		\$ 33,800.00	\$ 28,600.00	\$ 5,200.00
		\$ 98,200.00	\$ 76,000.00	\$ 22,200.00
	Total Appropriation No. 612.....	\$3,559,100.00	\$2,964,250.00	\$594,850.00



# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>613. MENTAL INSTITUTIONS, FARMS:</b>				
1. Ponoka Farm, Operation—				
(a) <i>Salaries</i> —				
	Supervisor .....	\$ 2,520.00	\$ 2,340.00	\$ 180.00
	Farm Help (14) .....	25,860.00	22,800.00	3,060.00
	Extra Assistance .....	1,470.00	3,635.00	2,165.00*
	Cost of Living Bonus .....	9,550.00	5,625.00	3,925.00
		\$ 39,400.00	\$ 34,400.00	\$ 5,000.00
(b) <i>Expenses</i> —				
	Feed and Seed .....	\$ 38,600.00	\$ 38,000.00	\$ 600.00
	Livestock and Materials .....	3,000.00	1,600.00	1,400.00
	Repairs and Replacements .....	4,500.00	10,000.00	5,500.00*
	Tractor Fuel .....	2,600.00	2,600.00	.....
	General .....	6,700.00	4,600.00	2,100.00
		\$ 55,400.00	\$ 56,800.00	\$ 1,400.00*
		\$ 94,800.00	\$ 91,200.00	\$ 3,600.00
2. Oliver Farm, Operation—				
(a) <i>Salaries</i> —				
	Supervisor .....	\$ 2,880.00	\$ 2,760.00	\$ 120.00
	Farm Help (8) .....	13,500.00	12,420.00	1,080.00
	Extra Assistance .....	330.00	1,270.00	940.00*
	Cost of Living Bonus .....	5,490.00	3,400.00	2,090.00
		\$ 22,200.00	\$ 19,850.00	\$ 2,350.00
(b) <i>Expenses</i> —				
	Automobile .....	\$ 2,500.00	\$ 2,000.00	\$ 500.00
	Automobile Expense .....	1,450.00	1,450.00	.....
	Feed and Seed .....	2,350.00	6,500.00	4,150.00*
	Implements .....	1,000.00	4,600.00	3,600.00*
	Insurance .....	1,550.00	1,550.00	.....
	Repairs and Replacements .....	1,500.00	1,500.00	.....
	General .....	1,650.00	1,400.00	250.00
		\$ 12,000.00	\$ 19,000.00	\$ 7,000.00*
		\$ 34,200.00	\$ 38,850.00	\$ 4,650.00*
		\$129,000.00	\$130,050.00	\$ 1,050.00*
	Total Appropriation No. 613 .....			
<b>618. POSTAGE</b> .....				
		\$ 4,000.00	\$ 3,500.00	\$ 500.00
<b>619. UNIVERSITY HOSPITAL—GRANT</b> .....				
	(No appropriation)		\$ 20,000.00	\$ 20,000.00*
<b>621. TRAVELLING CLINICS:</b>				
(a) <i>Salaries</i> .....				
		\$ 100.00	\$ 1,000.00	\$ 900.00*
(b) <i>Expenses</i> .....				
		100.00	1,000.00	900.00*
	Total Appropriation No. 621 .....	\$ 200.00	\$ 2,000.00	\$ 1,800.00*



# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>622.</b>	<b>DIVISION OF MENTAL HEALTH:</b>			
(a)	<i>Salaries—</i>			
	Director .....	\$ 8,520.00	\$ 7,500.00	\$ 1,020.00
	Medical Officer.....	5,160.00	5,220.00	60.00*
	Social Workers (3).....	8,160.00	7,860.00	300.00
	Clerks and Stenographers (3).....	4,260.00	3,840.00	420.00
	Extra Assistance .....	580.00	2,005.00	1,425.00*
	Cost of Living Bonus.....	4,220.00	2,525.00	1,695.00
		<u>\$ 30,900.00</u>	<u>\$ 28,950.00</u>	<u>\$ 1,950.00</u>
(b)	<i>Expenses—</i>			
	Fees and Commissions .....	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00
	Medical Services and Supplies.....	3,050.00	2,500.00	550.00
	Travelling Expenses .....	4,000.00	4,000.00	
	General .....	1,550.00	1,500.00	50.00
		<u>\$ 11,600.00</u>	<u>\$ 9,500.00</u>	<u>\$ 2,100.00</u>
	Total Appropriation No. 622.....	<u>\$ 42,500.00</u>	<u>\$ 38,450.00</u>	<u>\$ 4,050.00</u>
<b>626.</b>	<b>PUBLIC HEALTH LABORATORIES:</b>			
(b)	<i>Expenses—</i>			
	Grants—University of Alberta:			
	Edmonton Laboratory .....	\$182,500.00	\$150,000.00	\$ 32,500.00
	Calgary Laboratory .....	96,500.00		96,500.00
	Galt Hospital, Lethbridge .....	500.00	500.00	
	Total Appropriation No. 626.....	<u>\$279,500.00</u>	<u>\$150,500.00</u>	<u>\$129,000.00</u>
	(See estimated reimbursements (3).)			
<b>631.</b>	<b>POLIOMYELITIS SUFFERERS ACT:</b>			
(b)	<i>Expenses—</i>			
	Hospitalization and Medical Services.....	\$ 30,200.00	\$ 30,200.00	
	Grants .....	3,600.00	3,600.00	
	General .....	200.00	200.00	
	Total Appropriation No. 631.....	<u>\$ 34,000.00</u>	<u>\$ 34,000.00</u>	
<b>633.</b>	<b>CANCER TREATMENT AND PREVENTION ACT:</b>			
(a)	<i>Salaries—</i>			
	Director .....	\$ 5,700.00	\$ 5,640.00	\$ 60.00
	Physicians (part) (19) .....	27,500.00	24,100.00	3,400.00
	Clerks and Stenographers (10) .....	12,960.00	11,040.00	1,920.00
	Extra Assistance .....	12,760.00	3,000.00	9,760.00
	Cost of Living Bonus.....	7,780.00	3,760.00	4,020.00
		<u>\$ 66,700.00</u>	<u>\$ 47,540.00</u>	<u>\$ 19,160.00</u>
(b)	<i>Expenses—</i>			
	Equipment .....	\$ 55,000.00	\$ 7,100.00	\$ 47,900.00
	Hospitalization and Medical Supplies.....	75,800.00	65,800.00	10,000.00
	Printing, Stationery and Office Supplies .....	2,500.00	3,000.00	500.00*
	Rentals .....	5,250.00	3,000.00	2,250.00
	Surgical .....	132,000.00	115,000.00	17,000.00
	Travelling Expenses .....	2,000.00	2,500.00	500.00*
	X-Ray and Treatment.....	138,000.00	119,500.00	18,500.00
	General .....	6,550.00	5,260.00	1,290.00
		<u>\$417,100.00</u>	<u>\$321,160.00</u>	<u>\$ 95,940.00</u>
	Total Appropriation No. 633.....	<u>\$483,800.00</u>	<u>\$368,700.00</u>	<u>\$115,100.00</u>
	(See estimated reimbursements (4).)			



# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>637.</b>	<b>MATERNITY HOSPITALIZATION ACT:</b>			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (2).....	\$ 2,940.00	\$ 2,760.00	\$ 180.00
	Extra Assistance .....	240.00	900.00	660.00*
	Cost of Living Bonus.....	1,200.00	740.00	460.00
		\$ 4,380.00	\$ 4,400.00	\$ 20.00*
(b)	<i>Expenses—</i>			
	Hospitalization .....	\$1,200,000.00	\$950,000.00	\$250,000.00
	General .....	500.00	500.00	.....
		\$1,200,500.00	\$950,500.00	\$250,000.00
	Total Appropriation No. 637.....	\$1,204,880.00	\$954,900.00	\$249,980.00
<b>638.</b>	<b>CIVIL SERVICE NURSE:</b>			
(a)	<i>Salaries—</i>			
	Nurse .....	\$ 2,400.00	\$ 2,160.00	\$ 240.00
	Extra Assistance .....	340.00	300.00	40.00
	Cost of Living Bonus.....	600.00	375.00	225.00
		\$ 3,340.00	\$ 2,835.00	\$ 505.00
(b)	<i>Expenses—</i>			
	General .....	\$ 1,000.00	\$ 1,000.00	.....
	Total Appropriation No. 638.....	\$ 4,340.00	\$ 3,835.00	\$ 505.00
<b>639.</b>	<b>DIVISION OF PUBLIC HEALTH EDUCATION:</b>			
(a)	<i>Salaries—</i>			
	Director .....	\$ 3,540.00	\$ 3,180.00	\$ 360.00
	Stenographer .....	1,200.00	1,140.00	60.00
	Extra Assistance .....	340.00	530.00	190.00*
	Cost of Living Bonus.....	1,200.00	750.00	450.00
		\$ 6,280.00	\$ 5,600.00	\$ 680.00
(b)	<i>Expenses—</i>			
	Automobile .....	.....	\$ 1,200.00	\$ 1,200.00*
	Cinema and Photo Supplies.....	\$ 400.00	400.00	.....
	Printing, Stationery and Office Supplies	1,700.00	1,800.00	100.00*
	Travelling Expenses .....	500.00	500.00	.....
	Repairs and Replacements.....	200.00	200.00	.....
	General .....	1,400.00	1,200.00	200.00
		\$ 4,200.00	\$ 5,300.00	\$ 1,100.00*
	Total Appropriation No. 639.....	\$ 10,480.00	\$ 10,900.00	\$ 420.00*
<b>640.</b>	<b>DIVISION OF ENTOMOLOGY:</b>			
(a)	<i>Salaries—</i>			
	Entomologist .....	\$ 3,900.00	\$ 3,600.00	\$ 300.00
	Survey Assistants (part) (2) .....	1,150.00	1,150.00	.....
	Clerks and Stenographers.....	1,740.00	1,560.00	180.00
	Extra Assistance .....	360.00	700.00	340.00*
	Cost of Living Bonus.....	1,550.00	1,220.00	330.00
		\$ 8,700.00	\$ 8,230.00	\$ 470.00



# IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>640. DIVISION OF ENTOMOLOGY—<i>Continued</i>:</b>			
(b) <i>Expenses</i> —			
Automobile .....	\$ 1,200.00	\$ 600.00	\$ 600.00
Cinema and Photo Supplies.....	100.00	100.00	.....
Printing, Stationery and Office Supplies .....	500.00	500.00	.....
Travelling Expenses .....	2,200.00	1,850.00	350.00
General .....	2,600.00	2,150.00	450.00
	\$ 6,600.00	\$ 5,200.00	\$ 1,400.00
Total Appropriation No. 640.....	\$ 15,300.00	\$ 13,430.00	\$ 1,870.00
<b>641. HEALTH UNITS:</b>			
(a) <i>Salaries</i> —			
Director (part).....	\$ 2,850.00	\$ 2,640.00	\$ 210.00
Extra Assistance.....	220.00	200.00	20.00
Cost of Living Bonus.....	330.00	190.00	140.00
	\$ 3,400.00	\$ 3,030.00	\$ 370.00
(b) <i>Expenses</i> —			
Grants .....	\$291,000.00	\$165,600.00	\$125,400.00
Travelling Expenses.....	500.00	500.00	.....
General .....	700.00	900.00	200.00*
	\$292,200.00	\$167,000.00	\$125,200.00
Total Appropriation No. 641.....	\$295,600.00	\$170,030.00	\$125,570.00
<b>643. NURSING AIDES ACT:</b>			
(a) <i>Salaries</i> —			
Registrar-Consultant .....	\$ 2,880.00	\$ 2,760.00	\$ 120.00
Clerk-Stenographer .....	1,620.00	1,320.00	300.00
Extra Assistance .....	280.00	500.00	220.00*
Cost of Living Bonus.....	1,200.00	750.00	450.00
	\$ 5,980.00	\$ 5,330.00	\$ 650.00
(b) <i>Expenses</i> —			
Travelling Expenses.....	\$ 700.00	\$ 700.00	.....
General .....	300.00	300.00	.....
	\$ 1,000.00	\$ 1,000.00	.....
Total Appropriation No. 643.....	\$ 6,980.00	\$ 6,330.00	\$ 650.00
<b>644. PENSIONERS' HOSPITAL AND MEDICAL SERVICES:</b>			
(a) <i>Salaries</i> —			
Director .....	\$ 4,980.00	\$ 2,820.00	\$ 2,160.00
Clerks and Stenographers (5).....	6,240.00	5,820.00	420.00
Extra Assistance.....	520.00	1,095.00	575.00*
Cost of Living Bonus.....	3,600.00	2,065.00	1,535.00
	\$ 15,340.00	\$ 11,800.00	\$ 3,540.00
(b) <i>Expenses</i> —			
Hospitalization .....	\$925,000.00	\$700,000.00	\$225,000.00
Medical Services .....	525,000.00	450,000.00	75,000.00
General .....	1,900.00	32,000.00	30,100.00*
	\$1,451,900.00	\$1,182,000.00	\$269,900.00
Total Appropriation No. 644.....	\$1,467,240.00	\$1,193,800.00	\$273,440.00

# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>645.</b>	<b>HEALTH SERVICES—EXTENSION PROGRAMME:</b>			
(a)	<i>Salaries</i> .....	\$ 250,000.00	\$ 200,000.00	\$ 50,000.00
(b)	<i>Expenses</i> .....	850,000.00	800,000.00	50,000.00
	Total Appropriation No. 645.....	\$1,100,000.00	\$1,000,000.00	\$100,000.00
	(See estimated reimbursements (5).)			
<b>646.</b>	<b>HOSPITAL CONSTRUCTION GRANT:</b>			
(b)	<i>Expenses</i> .....	\$1,000,000.00	\$1,000,000.00	
	(See estimated reimbursements (6).)			
<b>647.</b>	<b>HOSPITAL GRANTS TO LOCAL AUTHORITIES:</b>			
(a)	<i>Salaries—</i>			
	Supervisor .....	\$ 4,080.00		\$ 4,080.00
	Clerks and Stenographers (6) .....	6,480.00	\$ 4,140.00	2,340.00
	Extra Assistance .....	520.00	3,800.00	3,280.00*
	Cost of Living Bonus .....	4,220.00	2,250.00	1,970.00
		\$ 15,300.00	\$ 10,190.00	\$ 5,110.00
(b)	<i>Expenses—</i>			
	Automobile .....	\$ 1,200.00		\$ 1,200.00
	Equipment .....	1,000.00	\$ 600.00	400.00
	Grants .....	1,500,000.00	900,000.00	600,000.00
	Printing, Stationery and Office Supplies .....	1,000.00	1,000.00	
	General .....	1,200.00	900.00	300.00
		\$1,504,400.00	\$902,500.00	\$601,900.00
	Total appropriation No.647.....	\$1,519,700.00	\$912,690.00	\$607,010.00
<b>648.</b>	<b>GRANTS FOR PUBLIC HEALTH SERVICES:</b>			
(b)	<i>Expenses</i> .....	\$ 58,000.00	\$ 58,000.00	
<b>649.</b>	<b>ALCOHOLICS RESEARCH AND TREATMENT:</b>	\$ 50,000.00		\$ 50,000.00
	SUB-TOTAL .....	\$14,421,580.00	\$11,935,760.00	\$2,485,820.00
	Less: Estimated Reimbursements:			
(1)	Appropriation No. 606, Division of Public Health and Municipal Nursing .....	\$ 38,720.00		\$ 38,720.00
(2)	Appropriation No. 610, Division of Social Hygiene .....	34,840.00	\$ 42,275.00	7,435.00*
(3)	Appropriation No. 626, Public Health Laboratories .....	47,500.00		47,500.00
(4)	Appropriation No. 633, Cancer Treatment and Prevention Act .....	232,640.00	184,350.00	48,290.00
(5)	Appropriation No. 645, Health Ser- vices Extension Programme .....	1,100,000.00	1,000,000.00	100,000.00
(6)	Appropriation No. 646, Hospital Construction Grant .....	500,000.00	500,000.00	
	Total Reimbursements .....	\$ 1,953,700.00	\$ 1,726,625.00	\$ 227,075.00
	<b>TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$12,467,880.00</b>	<b>\$10,209,135.00</b>	<b>\$2,258,745.00</b>



## X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>701. MINISTER'S OFFICE:</b>				
<i>(a) Salaries—</i>				
	Minister .....	\$ 7,000.00	\$ 7,000.00	.....
	Secretary .....	2,040.00	1,740.00	\$ 300.00
	Extra Assistance.....	150.00	100.00	50.00
	Cost of Living Bonus.....	600.00	380.00	220.00
		<u>\$ 9,790.00</u>	<u>\$ 9,220.00</u>	<u>\$ 570.00</u>
<i>(b) Expenses—</i>				
	Automobile Expenses .....	\$ 200.00	\$ 200.00	.....
	Telegrams and Telephones .....	150.00	150.00	.....
	General .....	550.00	550.00	.....
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>.....</u>
	Total Appropriation No. 701.....	<u>\$ 10,690.00</u>	<u>\$ 10,120.00</u>	<u>\$ 570.00</u>

### 702. GENERAL OFFICE:

<i>(a) Salaries—</i>				
	Deputy Minister .....	\$ 7,000.00	\$ 6,500.00	\$ 500.00
	Secretary and Accountant.....	3,540.00	3,180.00	360.00
	Clerks and Stenographers (26) .....	44,340.00	17,460.00	26,880.00
	Extra Assistance .....	1,410.00	.....	1,410.00
	Cost of Living Bonus.....	17,140.00	4,940.00	12,200.00
		<u>\$ 73,430.00</u>	<u>\$ 32,080.00</u>	<u>\$ 41,350.00</u>
<i>(b) Expenses—</i>				
	Equipment .....	\$ 7,700.00	\$ 8,150.00	\$ 450.00*
	Printing Stationery and Office Supplies..	8,000.00	12,000.00	4,000.00*
	Travelling Expenses .....	1,250.00	1,250.00	.....
	General .....	2,250.00	1,700.00	550.00
		<u>\$ 19,200.00</u>	<u>\$ 23,100.00</u>	<u>\$ 3,900.00*</u>
	Total Appropriation No. 702.....	<u>\$ 92,630.00</u>	<u>\$ 55,180.00</u>	<u>\$ 37,450.00</u>

### 704. FERRIES—MAINTENANCE AND OPERATION:

(Transferred to Department of Highways)

### 705. BRIDGES—MAINTENANCE AND REPLACE- MENTS:

(Transferred to Department of Highways)

### 706. MAIN AND SECONDARY HIGHWAYS— MAINTENANCE:

(Transferred to Department of Highways)

### 707. DISTRICT HIGHWAYS AND LOCAL ROADS:

(Transferred to Department of Highways)

# X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>708. PUBLIC BUILDINGS STAFF:</b>				
<b>(a) Salaries—</b>				
	Superintendent of Buildings.....	\$ 4,980.00	\$ 4,560.00	\$ 420.00
	Assistant Supervisors (2).....	6,480.00	6,000.00	480.00
	Technical Staff (16) .....	40,320.00	27,720.00	12,600.00
	Clerks and Stenographers (17) .....	28,620.00	24,000.00	4,620.00
	Extra Assistance .....	2,885.00	6,000.00	3,115.00*
	Cost of Living Bonus.....	21,760.00	11,250.00	10,510.00
		<b>\$105,045.00</b>	<b>\$ 79,530.00</b>	<b>\$ 25,515.00</b>
<b>(b) Expenses—</b>				
	Architectural Supplies .....	\$ 1,000.00	\$ 1,000.00	.....
	Travelling Expenses .....	3,000.00	3,000.00	.....
		<b>\$ 4,000.00</b>	<b>\$ 4,000.00</b>	.....
	Total Appropriation No. 708.....	<b>\$109,045.00</b>	<b>\$ 83,530.00</b>	<b>\$ 25,515.00</b>
<b>709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:</b>				
<b>(a) Salaries .....</b>		<b>\$645,540.00</b>	<b>\$483,615.00</b>	<b>\$161,925.00</b>
<b>(b) Material, Expenses and Wages.....</b>		<b>785,833.00</b>	<b>723,503.00</b>	<b>62,330.00</b>
<b>Total Appropriation No. 709.....</b>		<b>\$1,431,373.00</b>	<b>\$1,207,118.00</b>	<b>\$224,255.00</b>
	1. Parliament Buildings and Grounds.....	\$255,540.00	\$223,432.00	\$ 32,108.00
	2. Qu'Appelle Building .....	15,205.00	14,655.00	550.00
	3. Court House, Calgary .....	17,400.00	15,983.00	1,417.00
	4. Court House, Edmonton .....	26,125.00	24,817.00	1,308.00
	5. Court House, Macleod .....	3,980.00	3,700.00	280.00
	6. Court House, Medicine Hat.....	8,172.00	7,097.00	1,075.00
	7. Court House, Red Deer.....	5,095.00	4,745.00	350.00
	8. Court House, Wetaskiwin.....	5,384.00	5,064.00	320.00
	9. Court House and Provincial Offices, Stettler .....	\$ 3,353.00	\$ 3,293.00	\$ 60.00
	10. Court House, Fort Saskatchewan.....	526.00	496.00	30.00
	11. Court House, Cardston .....	1,779.00	1,554.00	225.00
	12. Court House, Lethbridge .....	9,721.00	8,305.00	1,416.00
	13. Court House, Camrose .....	845.00	820.00	25.00
	14. Court House, Hanna .....	4,059.00	3,984.00	75.00
	15. Police Magistrates' Offices, Edmon- ton, Grande Prairie and Westlock..	740.00	540.00	200.00
	16. Rent of Halls for District Courts.....	1,800.00	1,800.00	.....
	18. Legal Offices, Taber.....	2,446.00	2,176.00	270.00
	19. Land Titles Building, Edmonton.....	12,945.00	11,470.00	1,475.00
	20. Land Titles Building, Calgary.....	9,075.00	8,342.00	733.00
	21. Agricultural School, Fairview.....	.....	24,335.00	24,335.00*
	24. Agricultural School, Gleichen.....	150.00	150.00	.....
	25. Emergency Repairs .....	10,000.00	.....	10,000.00
	27. Education Building, Edmonton .....	65,790.00	58,025.00	7,765.00
	29. Education Building, Calgary .....	79,285.00	68,738.00	10,547.00
	30. Police Buildings .....	17,589.00	17,349.00	240.00
	31. Public Works Building, Calgary.....	5,635.00	5,145.00	490.00
	32. Heating Plant, Calgary.....	9,868.00	6,273.00	3,595.00
	34. Provincial Clinics .....	13,936.00	12,496.00	1,440.00
	35. Court House, Vegreville .....	4,895.00	4,385.00	510.00
	36. Court House, Grande Prairie.....	5,140.00	4,350.00	790.00
	37. Storage and Repair Shop, Edmonton..	17,975.00	14,975.00	3,000.00
	38. Storage and Repair Shop, Calgary.....	11,910.00	10,410.00	1,500.00
	39. Various Small Buildings and Offices....	70,563.00	49,424.00	21,139.00
	40. Contingencies .....	90,000.00	121,300.00	31,300.00*
	41. Storage and Repair Shop, Macleod.....	4,388.00	3,588.00	800.00
	42. Administration Building, Edmonton....	78,290.00	69,037.00	9,253.00
	43. Department of Lands and Forests, Outside Offices .....	21,512.00	18,582.00	2,930.00
	46. General Public Offices, Calgary.....	11,065.00	10,320.00	745.00
	47. Provincial Storage Building, Edmonton .....	707.00	742.00	35.00*



# X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>709.</b>	<b>LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE—<i>Continued</i>:</b>			
48.	Ogden Hostel, Calgary.....	\$ 1,290.00	\$ 1,205.00	\$ 85.00
49.	Provincial Building, Peace River.....	4,960.00	4,440.00	520.00
50.	Liquor Store, Camrose.....	767.00	767.00	.....
53.	Treasury Branches.....	132,195.00	122,614.00	9,581.00
54.	Provincial Building, Edmonton.....	64,505.00	61,143.00	3,362.00
55.	Public Works Building, Edmonton.....	23,950.00	22,145.00	1,805.00
56.	Provincial Building, Calgary.....	14,027.00	13,025.00	1,002.00
57.	Highway Traffic Board, Weigh Scales..	305.00	280.00	25.00
59.	Provincial Building, Lethbridge.....	3,033.00	2,828.00	205.00
60.	Provincial Building, Edson.....	4,249.00	4,139.00	110.00
61.	Provincial Building, St. Paul.....	3,777.00	3,587.00	190.00
62.	Liquor Store, (Beaver House), Edmonton .....	3,053.00	1,528.00	1,525.00
63.	Miscellaneous Small Offices.....	375.00	375.00	.....
64.	Provincial Building, Edmonton South	397.00	442.00	45.00*
65.	Public Works Building, Peace River...	553.00	438.00	115.00
66.	Provincial Building, Athabasca.....	2,385.00	2,285.00	100.00
67.	Court House, Blairmore.....	1,645.00	1,510.00	135.00
68.	Court House, Drumheller.....	2,032.00	1,837.00	195.00
69.	Conservation Board Building, Calgary	6,107.00	5,257.00	850.00
70.	Provincial Building, Grande Prairie...	6,896.00	1,080.00	5,816.00
71.	Provincial Building, Vegreville .....	1,478.00	1,153.00	325.00
72.	Provincial Building, Macleod .....	1,075.00	1,075.00	.....
73.	Provincial Building, Brooks .....	1,554.00	1,544.00	10.00
74.	Provincial Building, Bonnyville .....	3,270.00	3,670.00	400.00*
75.	Provincial Building (E. I. Clarke) Edmonton .....	20,783.00	19,688.00	1,095.00
76.	Provincial Building, Cardston .....	346.00	356.00	10.00*
77.	Alberta Jasper Building, Edmonton...	24,025.00	21,290.00	2,735.00
78.	Provincial Building, Lacombe.....	1,831.00	1,676.00	155.00
79.	Provincial Building, Vermilion.....	2,378.00	2,433.00	55.00*
80.	Provincial Building, Olds.....	638.00	653.00	15.00*
81.	Provincial Building, Red Deer.....	6,718.00	6,243.00	475.00
82.	Provincial Health Guidance Building, Edmonton .....	9,262.00	8,872.00	390.00
83.	Liquor Store, Mundare.....	290.00	245.00	45.00
84.	Provincial Building, Ponoka.....	725.00	695.00	30.00
85.	Pathology Laboratory, Edmonton.....	7,580.00	6,650.00	930.00
86.	Provincial Building No. 2, Edmonton	11,290.00	10,230.00	1,060.00
87.	Administration Building No. 2, Edmonton .....	76,120.00	400.00	75,720.00
88.	Carpenters' Shop, Edmonton.....	9,000.00	7,550.00	1,450.00
89.	Liquor Store, Rocky Mountain House	405.00	405.00	.....
90.	Mines and Minerals Offices.....	2,588.00	1,465.00	1,123.00
91.	Provincial Building, Drumheller.....	6,799.00	2,331.00	4,468.00
92.	Liquor Store, West Edmonton.....	300.00	400.00	100.00*
93.	New Land Titles Building, Edmonton	19,015.00	2,380.00	16,635.00
94.	Provincial Building, Rocky Mountain House .....	1,992.00	1,772.00	220.00
95.	North Hill Building, Calgary.....	325.00	175.00	150.00
96.	Liquor Store, Lethbridge .....	210.00	225.00	15.00*
97.	Liquor Store (Central), Calgary.....	350.00	325.00	25.00
98.	Nurses' Aide Training School, Calgary .....	1,378.00	.....	1,378.00
99.	Civil Defence Building, Edmonton .....	8,537.00	.....	8,537.00
100.	Highway Maintenance Shops .....	12,832.00	.....	12,832.00
101.	Alberta Office Building, Calgary .....	18,890.00	.....	18,890.00
	Additional cost of living bonus .....	.....	10,395.00	10,395.00*
	<b>Total Appropriation No. 709.....</b>	<b>\$1,431,373.00</b>	<b>\$1,207,118.00</b>	<b>\$224,255.00</b>



## X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>710. PUBLIC INSTITUTIONS—MAINTENANCE:</b>				
(a) <i>Salaries</i> .....		\$108,740.00	\$ 62,865.00	\$ 45,875.00
(b) <i>Material, Expenses and Wages</i> .....		204,622.00	168,902.00	35,720.00
Total Appropriation No. 710 .....		\$313,362.00	\$231,767.00	\$ 81,595.00
2. Provincial Training School, Red Deer		\$ 28,890.00	\$ 23,210.00	\$ 5,680.00
3. Provincial Mental Institute, Oliver.....		47,060.00	46,057.00	1,003.00
3a. Poultry Farm, Oliver.....		3,980.00	2,775.00	1,205.00
4. Provincial Gaol, Fort Saskatchewan..		13,750.00	10,370.00	3,380.00
5. Provincial Gaol, Lethbridge .....		15,750.00	9,633.00	6,117.00
6. Central Alberta Sanatorium, Keith.....		50.00	50.00	.....
7. Provincial Auxiliary Mental Hospital, Claresholm .....		27,830.00	25,995.00	1,835.00
8. Provincial Auxiliary Mental Hospital, Raymond .....		32,810.00	26,555.00	6,255.00
9. Provincial Auxiliary Home, (Rosehaven), Camrose.....		57,295.00	42,835.00	14,460.00
10. Provincial Institution, Bowden .....		8,557.00	5,987.00	2,570.00
11. Aberhart Memorial Sanatorium, Edmonton .....		55,190.00	.....	55,190.00
12. Contingencies .....		22,200.00	38,300.00	16,100.00*
Total Appropriation No. 710 .....		\$313,362.00	\$231,767.00	\$ 81,595.00
<b>713. GOVERNMENT HOUSE, EDMONTON:</b>				
(a) <i>Salaries</i> —				
Gardeners (2) .....		\$ 4,380.00	\$ 6,480.00	\$ 2,100.00*
Cost of Living Bonus.....		1,320.00	1,125.00	195.00
		\$ 5,700.00	\$ 7,605.00	\$ 1,905.00*
(b) <i>Expenses</i> —				
General .....		\$ 100.00	\$ 100.00	.....
Total Appropriation No. 713 .....		\$ 5,800.00	\$ 7,705.00	\$ 1,905.00*
(See estimated reimbursements (1).)				
<b>714. GOVERNMENT AUTOMOBILE SERVICE:</b>				
(a) <i>Salaries</i> —				
Garage Foreman .....		\$ 2,820.00	\$ 2,700.00	\$ 120.00
Garage Attendants (9) .....		16,690.00	10,740.00	5,950.00
Clerks (3) .....		4,740.00	2,460.00	2,280.00
Extra Assistance .....		300.00	1,200.00	900.00*
Cost of Living Bonus.....		6,650.00	3,000.00	3,650.00
		\$ 31,200.00	\$ 20,100.00	\$ 11,100.00
(b) <i>Expenses</i> —				
Automobiles .....		\$ 1,400.00	\$ 2,600.00	\$ 1,200.00*
Automobile Supplies .....		800.00	1,000.00	200.00*
Repairs and Replacements.....		2,000.00	2,500.00	500.00*
Wages .....		10,150.00	8,400.00	1,750.00
General .....		650.00	665.00	15.00*
		\$ 15,000.00	\$ 15,165.00	\$ 165.00*
Total Appropriation No. 714 .....		\$ 46,200.00	\$ 35,265.00	\$ 10,935.00



# X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>715.</b>	<b>CONTINGENCIES .....</b> (Transferred to Department of Highways)			
<b>716.</b>	<b>POSTAGE .....</b>	\$ 3,000.00	\$ 8,000.00	\$ 5,000.00*
<b>717.</b>	<b>PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:</b>			
(a)	<i>Salaries</i> .....	\$311,785.00	\$254,800.00	\$ 56,985.00
(b)	Material, Expenses and Wages.....	272,900.00	288,975.00	16,075.00*
	Total Appropriation No. 717.....	\$584,685.00	\$543,775.00	\$ 40,910.00
	1. Parliament Buildings, Edmonton.....	\$ 58,145.00	\$ 54,740.00	\$ 3,405.00
	2. Education Building, Calgary .....	28,910.00	23,840.00	5,070.00
	3. Provincial Mental Hospital, Ponoka....	164,580.00	156,400.00	8,180.00
	4. Provincial Gaol, Fort Saskatchewan....	47,760.00	40,595.00	7,165.00
	5. Provincial Gaol, Lethbridge.....	36,210.00	34,015.00	2,195.00
	6. Provincial Mental Institute, Oliver.....	138,300.00	136,575.00	1,725.00
	7. Central Alberta Sanatorium, Keith.....	60,890.00	50,755.00	10,135.00
	8. Provincial Training School, Red Deer..	49,890.00	46,855.00	3,035.00
	Total Appropriation No. 717.....	\$584,685.00	\$543,775.00	\$ 40,910.00
<b>719.</b>	<b>HIGHWAY TRAFFIC BOARD:</b> (Transferred to Department of Highways)			
<b>720.</b>	<b>BOILERS ACT:</b>			
(a)	<i>Salaries—</i>			
	Inspectors (17) .....	\$ 65,160.00	\$ 58,740.00	\$ 6,420.00
	Extra Assistance .....	1,440.00	4,900.00	3,460.00*
	Cost of Living Bonus.....	10,220.00	6,750.00	3,470.00
		\$ 76,820.00	\$ 70,390.00	\$ 6,430.00
(b)	<i>Expenses—</i>			
	Equipment .....	\$ 1,000.00	\$ 1,000.00	.....
	Travelling Expenses .....	28,800.00	28,800.00	.....
	General .....	350.00	350.00	.....
		\$ 30,150.00	\$ 30,150.00	.....
	Total Appropriation No. 720.....	\$106,970.00	\$100,540.00	\$ 6,430.00
<b>722.</b>	<b>MECHANICAL BRANCH— ADMINISTRATION:</b>			
(a)	<i>Salaries—</i>			
	Superintendent .....	\$ 5,700.00	\$ 5,100.00	\$ 600.00
	Assistant Superintendent.....	3,540.00	3,240.00	300.00
	Engineer .....	4,080.00	3,420.00	660.00
	Clerks and Stenographers (19) .....	29,100.00	27,000.00	2,100.00
	Extra Assistance .....	1,290.00	3,600.00	2,310.00*
	Cost of Living Bonus.....	13,160.00	8,500.00	4,660.00
		\$ 56,870.00	\$ 50,860.00	\$ 6,010.00
(b)	<i>Expenses—</i>			
	Equipment .....	.....	\$ 6,610.00	\$ 6,610.00*
	Postage .....	\$ 2,000.00	2,000.00	.....
	Printing .....	3,800.00	3,750.00	50.00
	General .....	200.00	200.00	.....
		\$ 6,000.00	\$ 12,560.00	\$ 6,560.00*
	Total Appropriation No. 722.....	\$ 62,870.00	\$ 63,420.00	\$ 550.00*

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
724.	ROADS BRANCH, MAINTENANCE— ADMINISTRATION:  (Transferred to Department of Highways)			
729.	BITUMOUNT PLANT:			
(a)	Salaries—			
	Superintendent .....	\$ 2,400.00	.....	\$ 2,400.00
	Extra Assistance .....	900.00	.....	900.00
		\$ 3,300.00	.....	\$ 3,300.00
(b)	Expenses—			
	Insurance .....	\$ 12,000.00	.....	\$ 12,000.00
	Repairs and Replacements .....	7,700.00	.....	7,700.00
	Surveys .....	5,000.00	.....	5,000.00
	Wages .....	5,000.00	.....	5,000.00
	General .....	2,000.00	\$ 25,000.00	23,000.00*
		\$ 31,700.00	\$ 25,000.00	\$ 6,700.00
	Total Appropriation No. 729 .....	\$ 35,000.00	\$ 25,000.00	\$ 10,000.00
	SUB-TOTAL .....	\$2,801,625.00	\$2,371,420.00	\$430,205.00
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 713, Government House Maintenance .....	\$ 5,700.00	\$ 8,987.00	\$ 3,287.00*
	TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT .....	\$2,795,925.00	\$2,362,433.00	\$433,492.00



# X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>CAPITAL ACCOUNT</b>				
<b>751.</b>	<b>SURVEYS AND COMPENSATION FOR LANDS:</b> (Transferred to Department of Highways)			
<b>752.</b>	<b>FERRIES—CONSTRUCTION:</b> (Transferred to Department of Highways)			
<b>753.</b>	<b>BRIDGES—CONSTRUCTION:</b> (Transferred to Department of Highways)			
<b>754.</b>	<b>MAIN HIGHWAYS—CONSTRUCTION:</b> (Transferred to Department of Highways)			
<b>756.</b>	<b>LEGISLATIVE AND DEPARTMENTAL BUILD- INGS AND PUBLIC INSTITUTIONS:</b>			
(b)	Equipment and Furnishings.....	\$829,275.00	\$895,325.00	\$ 66,050.00*
<b>759.</b>	<b>SITES AND CONSTRUCTION—PUBLIC BUILDINGS:</b>			
	Agricultural Buildings.....	\$ 313,300.00	\$ 83,750.00	\$ 229,550.00
	Aberhart Memorial Sanatorium .....	70,000.00	640,000.00	570,000.00*
	Central Alberta Sanatorium, Keith.....	324,000.00	187,000.00	137,000.00
	Provincial Training School, Red Deer ....	383,500.00	321,000.00	62,500.00
	Provincial Mental Institute, Oliver .....	636,000.00	649,300.00	13,300.00*
	Provincial Mental Hospital, Ponoka .....	255,400.00	206,700.00	48,700.00
	Provincial Auxiliary Hospital, Claresholm .....	2,200.00	.....	2,200.00
	Provincial Auxiliary Hospital, Raymond	15,000.00	5,000.00	10,000.00
	Provincial Auxiliary Home, Camrose .....	252,500.00	21,000.00	231,500.00
	University Hospital Buildings.....	10,000.00	45,000.00	35,000.00*
	Provincial Laboratory of Public Health, Edmonton .....	25,000.00	1,500.00	23,500.00
	Cerebral Palsy Clinic, Edmonton.....	4,000.00	50,000.00	46,000.00*
	Nurses' Aide Training School.....	75,000.00	80,000.00	5,000.00*
	Blood Transfusion Service Building, Calgary .....	150,000.00	.....	150,000.00
	Cancer Clinic, Edmonton .....	5,000.00	.....	5,000.00
	Lands and Forests Departmental Buildings .....	124,550.00	85,000.00	39,550.00
	Mines and Minerals Departmental Buildings .....	50,000.00	19,000.00	31,000.00
	University of Alberta Buildings .....	798,000.00	579,500.00	218,500.00
	Provincial Buildings .....	1,146,000.00	1,050,000.00	96,000.00
	Administration Building, Edmonton.....	600,000.00	1,100,000.00	500,000.00*
	Legislative Buildings, Edmonton .....	195,000.00	19,000.00	176,000.00
	Provincial Institution, Bowden .....	935,500.00	600,000.00	335,500.00
	Provincial Gaol, Fort Saskatchewan.....	211,500.00	204,000.00	7,500.00
	Provincial Gaol, Lethbridge.....	67,500.00	46,000.00	21,500.00
	Liquor Stores, Calgary .....	25,000.00	16,000.00	9,000.00

# X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>759.</b>	<b>SITES AND CONSTRUCTION—PUBLIC BUILDINGS—Continued:</b>			
	Highway Traffic Board .....		40,000.00	40,000.00*
	Education Building, Calgary .....	635,000.00	68,000.00	567,000.00
	Education Building, Edmonton.....	8,500.00	10,000.00	1,500.00*
	Storage and Repair Shops .....	167,000.00	105,500.00	61,500.00
	Tourist Reception Building, Macleod.....	10,000.00	5,000.00	5,000.00
	Ogden Hostel, Calgary .....		3,000.00	3,000.00*
	Treasury Branches .....	50,000.00	50,000.00	
	Total Appropriation No. 759.....	\$7,544,450.00	\$6,290,250.00	\$1,254,200.00
<b>774.</b>	<b>POWER PLANTS—CONSTRUCTION:</b>			
	Central Alberta Sanatorium—Keith .....	\$ 24,000.00	\$ 20,000.00	\$ 4,000.00
	Provincial Gaol, Fort Saskatchewan.....	38,000.00	100,000.00	62,000.00*
	Provincial Gaol, Lethbridge .....	30,000.00		30,000.00
	Provincial Mental Institute, Oliver.....	110,000.00	117,900.00	7,900.00*
	Provincial Mental Hospital, Ponoka.....	31,500.00	65,000.00	33,500.00*
	Provincial Training School, Red Deer ....	7,500.00	17,000.00	9,500.00*
	Parliament Buildings .....	145,000.00	198,500.00	53,500.00*
		\$ 386,000.00	\$ 518,400.00	\$ 132,400.00*
<b>777.</b>	<b>HIGHWAY TRAFFIC BOARD:</b>			
	(Transferred to Department of Highways)			
<b>778.</b>	<b>TRANS-CANADA HIGHWAY:</b>			
	(Transferred to Department of Highways)			
	<b>TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT .....</b>	<b>\$8,759,725.00</b>	<b>\$7,703,975.00</b>	<b>\$1,055,750.00</b>



# XI.—RAILWAYS AND TELEPHONES DEPARTMENT (RAILWAYS BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>801. MINISTER'S OFFICE:</b>				
<i>(a) Salaries—</i>				
	Minister (part) .....	\$ 3,500.00	\$ 7,000.00	\$ 3,500.00*
	Secretary (part) .....	1,020.00	1,780.00	760.00*
	Extra Assistance .....	80.00	200.00	120.00*
	Cost of Living Bonus.....	600.00	380.00	220.00
		\$ 5,200.00	\$ 9,360.00	\$ 4,160.00*
<i>(b) Expenses .....</i>				
		\$ 900.00	\$ 900.00	.....
	Total Appropriation No. 801.....	\$ 6,100.00	\$ 10,260.00	\$ 4,160.00*
<b>802. SUPERVISION OF FREIGHT AND TRAFFIC:</b>				
<i>(a) Salaries—</i>				
	Superintendent .....	\$ 4,260.00	\$ 3,960.00	\$ 300.00
	Clerks and Stenographers (4) .....	6,660.00	6,000.00	660.00
	Extra Assistance.....	610.00	1,500.00	890.00*
	Cost of Living Bonus.....	3,200.00	1,875.00	1,325.00
		\$ 14,730.00	\$ 13,335.00	\$ 1,395.00
<i>(b) Expenses—</i>				
	Equipment .....		\$ 300.00	\$ 300.00*
	Travelling Expenses .....	\$ 750.00	1,000.00	250.00*
	General .....	810.00	800.00	10.00
		\$ 1,560.00	\$ 2,100.00	\$ 540.00*
	Total Appropriation No. 802.....	\$ 16,290.00	\$ 15,435.00	\$ 855.00
<b>TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (RAILWAYS BRANCH), INCOME ACCOUNT .....</b>				
		\$ 22,390.00	\$ 25,695.00	\$ 3,305.00*

## XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>901. MINISTER'S OFFICE:</b>				
(b) <i>Expenses</i> —				
	Automobile Expenses .....	\$ 300.00	\$ 300.00	.....
	Repairs and Replacements .....	.....	300.00	\$ 300.00*
	General .....	.....	100.00	100.00*
	Total Appropriation No. 901.....	\$ 300.00	\$ 700.00	\$ 400.00*
<b>902. GENERAL OFFICE:</b>				
(a) <i>Salaries</i> —				
	Deputy Provincial Treasurer.....	\$ 7,000.00	\$ 6,500.00	\$ 500.00
	Assistant Deputy Provincial Treasurer....	4,740.00	4,380.00	360.00
	Secretary .....	3,540.00	2,880.00	660.00
	Clerks and Stenographers (15) .....	25,620.00	23,160.00	2,460.00
	Extra Assistance .....	1,820.00	4,280.00	2,460.00*
	Cost of Living Bonus.....	10,880.00	6,800.00	4,080.00
		\$ 53,600.00	\$ 48,000.00	\$ 5,600.00
(b) <i>Expenses</i> —				
	Automobile .....	\$ 1,200.00	.....	\$ 1,200.00
	Equipment .....	400.00	\$ 200.00	200.00
	Printing, Stationery and Office Supplies	3,500.00	2,800.00	700.00
	General .....	1,250.00	1,200.00	50.00
		\$ 6,350.00	\$ 4,200.00	\$ 2,150.00
	Total Appropriation No. 902.....	\$ 59,950.00	\$ 52,200.00	\$ 7,750.00
<b>903. THE RETIREMENT ANNUITIES ACT:</b>				
(b) <i>Expenses</i> .....				
		\$ 1,000.00	.....	\$ 1,000.00
	Total Appropriation No. 903 .....	\$ 1,000.00	.....	\$ 1,000.00
<b>905. THE CO-OPERATIVE CREDIT ACT:</b>				
(a) <i>Salaries</i> —				
	Supervisor .....	\$ 3,900.00	\$ 3,600.00	\$ 300.00
	Stenographer .....	1,260.00	1,080.00	180.00
	Extra Assistance .....	340.00	570.00	230.00*
	Cost of Living Bonus.....	1,200.00	750.00	450.00
		\$ 6,700.00	\$ 6,000.00	\$ 700.00
(b) <i>Expenses</i> —				
	Travelling Expenses .....	\$ 1,200.00	\$ 1,200.00	.....
	General .....	500.00	500.00	.....
		\$ 1,700.00	\$ 1,700.00	.....
	Total Appropriation No. 905.....	\$ 8,400.00	\$ 7,700.00	\$ 700.00
<b>907. BOARD OF PUBLIC UTILITY COMMISSIONERS:</b>				
1. Administration:				
(a) <i>Salaries</i> —				
	Chairman .....	\$ 8,000.00	\$ 8,000.00	.....
	Commissioner .....	6,000.00	6,000.00	.....
	Secretary .....	3,540.00	3,300.00	\$ 240.00
	Auditors (2) .....	8,460.00	7,860.00	600.00
	Clerks and Stenographers (4) .....	7,920.00	7,020.00	900.00
	Extra Assistance .....	2,500.00	3,500.00	1,000.00*
	Cost of Living Bonus.....	5,000.00	2,880.00	2,120.00
		\$ 41,420.00	\$ 38,560.00	\$ 2,860.00



## XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>907.</b>	<b>BOARD OF PUBLIC UTILITY COMMISSIONERS—<i>Continued</i>:</b>			
1.	Administration— <i>Continued</i> :			
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 1,500.00	\$ 1,500.00	.....
	Travelling Expenses .....	1,500.00	1,500.00	.....
	General .....	2,900.00	2,700.00	\$ 200.00
		\$ 5,900.00	\$ 5,700.00	\$ 200.00
		\$ 47,320.00	\$ 44,260.00	\$ 3,060.00
2.	Milk Control:			
(a)	<i>Salaries—</i>			
	Supervisor .....	\$ 3,900.00	\$ 3,720.00	\$ 180.00
	Inspectors (2) .....	5,760.00	5,280.00	480.00
	Clerks and Stenographers (4) .....	6,840.00	6,000.00	840.00
	Extra Assistance .....	1,000.00	3,000.00	2,000.00*
	Cost of Living Bonus .....	3,700.00	2,160.00	1,540.00
		\$ 21,200.00	\$ 20,160.00	\$ 1,040.00
(b)	<i>Expenses—</i>			
	Production Cost Survey .....		\$ 3,500.00	\$ 3,500.00*
	Travelling Expenses .....	\$ 1,000.00	1,900.00	900.00*
	General .....	3,650.00	2,700.00	950.00
		\$ 4,650.00	\$ 8,100.00	\$ 3,450.00*
		\$ 25,850.00	\$ 28,260.00	\$ 2,410.00*
	Total Appropriation No. 907 .....	\$ 73,170.00	\$ 72,520.00	\$ 650.00
<b>908.</b>	<b>QUEEN'S PRINTER OFFICE:</b>			
(a)	<i>Salaries—</i>			
	Queen's Printer .....	\$ 4,980.00	\$ 4,560.00	\$ 420.00
	Accountant .....	3,360.00	2,880.00	480.00
	Extra Assistance .....	680.00	1,300.00	620.00*
	Cost of Living Bonus .....	1,200.00	750.00	450.00
		\$ 10,220.00	\$ 9,490.00	\$ 730.00
(b)	<i>Expenses</i> .....	\$ 700.00	\$ 550.00	\$ 150.00
	Total Appropriation No. 908 .....	\$ 10,920.00	\$ 10,040.00	\$ 880.00
<b>909.</b>	<b>ALBERTA GAZETTE:</b>			
(b)	<i>Expenses—</i>			
	Printing and Publishing .....	\$ 12,000.00	\$ 11,200.00	\$ 800.00
	General .....	350.00	300.00	50.00
	Total Appropriation No. 909 .....	\$ 12,350.00	\$ 11,500.00	\$ 850.00
<b>910.</b>	<b>GRANTS AND ALLOWANCES:</b>			
(a)	Grants .....	\$ 43,810.00	\$ 27,360.00	\$ 16,450.00
(b)	Allowances .....	2,545.00	2,545.00	.....
	Total Appropriation No. 910 .....	\$ 46,355.00	\$ 29,905.00	\$ 16,450.00

## XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>911.</b>	<b>GUARANTEE BONDS ON PUBLIC SERVANTS</b>	\$ 943.00	\$ 3,729.00	\$ 2,786.00*
<b>912.</b>	<b>REFUNDS ON PREVIOUS YEARS' REVENUE</b>	\$100,000.00	\$100,000.00	.....
<b>913.</b>	<b>REMISSIONS .....</b>	\$ 10,000.00	\$ 10,000.00	.....
<b>914.</b>	<b>ASSESSMENT BY WORKMEN'S COMPEN- SATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES .....</b>	\$ 55,000.00	\$ 50,000.00	\$ 5,000.00
<b>916.</b>	<b>UNFORESEEN AND UNPROVIDED FOR.....</b>	\$ 5,000.00	\$ 5,000.00	.....
<b>918.</b>	<b>CENTRAL MAILING BRANCH:</b>			
	<b>(a) Salaries—</b>			
	Clerks (8) .....	\$ 16,680.00	\$ 14,040.00	\$ 2,640.00
	Extra Assistance .....	840.00	760.00	80.00
	Cost of Living Bonus.....	4,880.00	2,700.00	2,180.00
		\$ 22,400.00	\$ 17,500.00	\$ 4,900.00
	<b>(b) Expenses .....</b>	3,000.00	3,000.00	.....
	<b>(c) Postage .....</b>	120,000.00	120,000.00	.....
		\$145,400.00	\$140,500.00	\$ 4,900.00
	<b>Less: Chargeable to Departments.....</b>	\$145,400.00	\$140,500.00	\$ 4,900.00
<b>927.</b>	<b>GRANTS TO CITIES IN LIEU OF SERVICE TAX .....</b>	\$ 61,500.00	\$ 61,500.00	.....
<b>928.</b>	<b>GRANTS TO MUNICIPALITIES IN LIEU OF TAXES .....</b>	\$ 30,000.00	\$ 30,000.00	.....
<b>929.</b>	<b>GRANTS UNDER MUNICIPAL ASSISTANCE ACT:.....</b>	\$5,991,151.00	\$4,665,029.00	\$1,326,122.00
<b>930.</b>	<b>GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA .....</b>	\$ 1.00	\$ 1.00	.....



## XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>932.</b>	<b>TREASURY BRANCHES:</b>			
(a)	<i>Salaries—</i>			
	Superintendent .....	\$ 6,300.00	\$ 5,820.00	\$ 480.00
	Assistant Superintendent .....	4,740.00	4,320.00	420.00
	Chairman, Loans Committee.....	4,000.00	4,000.00	.....
	Inspectors (4).....	11,940.00	11,340.00	600.00
	Managers (57) .....	184,320.00	159,420.00	24,900.00
	Accountants (44) .....	80,460.00	83,040.00	2,580.00*
	Tellers (59) .....	79,740.00	71,280.00	8,460.00
	Ledgerkeepers (99) .....	108,180.00	107,340.00	840.00
	Clerks and Stenographers (78) .....	99,120.00	96,480.00	2,640.00
	Extra Assistance .....	58,840.00	93,525.00	34,685.00*
	Cost of Living Bonus.....	207,040.00	128,625.00	78,415.00
		<u>\$844,680.00</u>	<u>\$765,190.00</u>	<u>\$ 79,490.00</u>
(b)	<i>Expenses—</i>			
	Advertising and Publicity.....	\$ 10,000.00	\$ 10,000.00	.....
	Automobiles .....	2,000.00	1,500.00	\$ 500.00
	Automobile Expenses .....	3,000.00	3,000.00	.....
	Agents' Commission .....	75,000.00	75,000.00	.....
	Equipment .....	4,600.00	3,500.00	1,100.00
	Fees—Clearing Houses .....	3,500.00	5,000.00	1,500.00*
	Freight, Express and Cartage.....	2,000.00	2,000.00	.....
	Insurance .....	1,200.00	15,300.00	14,100.00*
	Interest .....	240,000.00	240,000.00	.....
	Postage .....	25,000.00	20,000.00	5,000.00
	Printing, Stationery and Office Supplies	27,000.00	27,000.00	.....
	Telegrams and Telephones.....	1,200.00	1,200.00	.....
	Travelling Expenses .....	28,000.00	25,000.00	3,000.00
	General .....	1,500.00	2,500.00	1,000.00*
		<u>\$424,000.00</u>	<u>\$431,000.00</u>	<u>\$ 7,000.00*</u>
	Total Appropriation No. 932.....	<u>\$1,268,680.00</u>	<u>\$1,196,190.00</u>	<u>\$ 72,490.00</u>
<b>933.</b>	<b>UNIVERSITY OF ALBERTA HOSPITAL:</b>	<u>\$300,000.00</u>	<u>.....</u>	<u>\$300,000.00</u>
<b>934.</b>	<b>ALBERTA GOVERNMENT PURCHASING AGENCY:</b>			
(a)	<i>Salaries—</i>			
	Director of Purchases (part).....	\$ 3,250.00	\$ 3,000.00	\$ 250.00
	Clerks and Stenographers (22) .....	37,260.00	29,980.00	7,280.00
	Extra Assistance .....	840.00	2,945.00	2,105.00*
	Cost of Living Bonus.....	14,180.00	7,315.00	6,865.00
		<u>\$ 55,530.00</u>	<u>\$ 43,240.00</u>	<u>\$ 12,290.00</u>
(b)	<i>Expenses—</i>			
	Automobile .....	\$ 1,000.00	.....	\$ 1,000.00
	Postage .....	1,870.00	\$ 1,780.00	90.00
	Printing, Stationery and Office Supplies	4,730.00	3,530.00	1,200.00
	General .....	1,550.00	1,165.00	385.00
		<u>\$ 9,150.00</u>	<u>\$ 6,475.00</u>	<u>\$ 2,675.00</u>
	Total Appropriation No. 934.....	<u>\$ 64,680.00</u>	<u>\$ 49,715.00</u>	<u>\$ 14,965.00</u>
<b>935.</b>	<b>ALBERTA INDUSTRIAL CORPORATION ACT:</b>			
(a)	<i>Salaries</i> .....	\$ 500.00	\$ 500.00	.....
(b)	<i>Expenses</i> .....	100.00	100.00	.....
	Total Appropriation No. 935.....	<u>\$ 600.00</u>	<u>\$ 600.00</u>	<u>.....</u>
	<b>TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT .....</b>	<u><b>\$8,100,000.00</b></u>	<u><b>\$6,356,329.00</b></u>	<u><b>\$1,743,671.00</b></u>

## XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>CAPITAL ACCOUNT</b>				
<b>970.</b>	REFUNDS OF PREVIOUS YEARS'			
	COLLECTIONS .....	\$ 10,000.00	\$ 10,000.00	.....
<b>971.</b>	LOANS UNDER THE SELF LIQUIDATING			
	PROJECTS ACT .....	\$5,000,000.00	.....	\$5,000,000.00
<b>979.</b>	IMPLEMENTATION OF GUARANTEES:			
	(c) University of Alberta: Radio Station.....	.....	\$ 3,000.00	\$ 3,000.00*
<b>981.</b>	ADVANCES TO UNIVERSITY OF ALBERTA			
	HOSPITAL BOARD:			
	(a) Serial Debentures 1940 to 1954, Thir-			
	teenth Annual Instalment due December			
	1, 1952 .....	\$ 15,000.00	\$ 15,000.00	.....
<b>TOTAL: TREASURY DEPARTMENT,</b>				
	<b>CAPITAL ACCOUNT .....</b>	<b>\$5,025,000.00</b>	<b>\$ 28,000.00</b>	<b>\$4,997,000.00</b>



XIII.—RAILWAYS AND TELEPHONES DEPARTMENT  
(TELEPHONES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
INCOME ACCOUNT				
1001.	Expenses—			
	Maintenance .....	\$ 900,600.00	\$ 725,000.00	\$ 175,600.00
	Operation .....	3,898,600.00	2,950,000.00	948,600.00
	Interest, Commission, Exchange and Con- tingencies .....	1,020,000.00	850,000.00	170,000.00
	Pension Fund: Current Year's Contribu- tions .....	300,000.00	220,000.00	80,000.00
	Replacement Reserve .....	1,200,000.00	980,000.00	220,000.00
	Debt Retirement .....	875,070.00	721,072.00	153,998.00
	Total Appropriation No. 1001.....	\$8,194,270.00	\$6,446,072.00	\$1,748,198.00
TOTAL: RAILWAYS AND TELEPHONES DE- PARTMENT (TELEPHONES BRANCH) INCOME ACCOUNT .....				
		\$8,194,270.00	\$6,446,072.00	\$1,748,198.00

CAPITAL ACCOUNT

1021.	CONSTRUCTION .....	\$1,090,730.00	\$1,638,928.00	\$ 548,198.00*
-------	--------------------	----------------	----------------	----------------

# XV.—INDUSTRIES AND LABOUR DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>1200. MINISTER'S OFFICE:</b>				
<i>(a) Salaries—</i>				
	Minister .....	\$ 7,000.00	\$ 7,000.00	.....
	Secretary .....	2,280.00	1,920.00	\$ 360.00
	Extra Assistance .....	120.00	320.00	200.00*
	Cost of Living Bonus.....	600.00	375.00	225.00
		<u>\$ 10,000.00</u>	<u>\$ 9,615.00</u>	<u>\$ 385.00</u>
<i>(b) Expenses—</i>				
	Automobile Expense .....	\$ 300.00	\$ 300.00	.....
	Repairs and Replacements.....	250.00	250.00	.....
	Telegrams and Telephones.....	400.00	400.00	.....
	General .....	350.00	350.00	.....
		<u>\$ 1,300.00</u>	<u>\$ 1,300.00</u>	.....
	Total Appropriation No. 1200.....	<u>\$ 11 300.00</u>	<u>\$ 10,915.00</u>	<u>\$ 385.00</u>

## 1201. GENERAL OFFICE:

### *(a) Salaries—*

Deputy Minister .....	\$ 7,000.00	\$ 6,500.00	\$ 500.00
Acting Secretary .....	2,880.00	3,600.00	720.00*
Accountant .....	2,880.00	3,480.00	600.00*
Clerks and Stenographers (15) .....	24,240.00	30,900.00	6,660.00*
Extra Assistance .....	2,160.00	5,180.00	3,020.00*
Cost of Living Bonus.....	11,540.00	8,815.00	2,725.00
	<u>\$ 50,700.00</u>	<u>\$ 58,475.00</u>	<u>\$ 7,775.00*</u>

### *(b) Expenses—*

Automobile .....		\$ 1,500.00	\$ 1,500.00*
Industrial Surveys and Promotions.....	\$ 1,000.00	1,500.00	500.00*
Printing, Stationery and Office Supplies..	1,500.00	1,750.00	250.00*
Telegrams and Telephones.....	500.00	500.00	.....
Travelling Expenses.....	3,300.00	3,100.00	200.00
General .....	1,650.00	1,550.00	100.00
	<u>\$ 7,950.00</u>	<u>\$ 9,900.00</u>	<u>\$ 1,950.00*</u>
Total Appropriation No. 1201.....	<u>\$ 58,650.00</u>	<u>\$ 68,375.00</u>	<u>\$ 9,725.00*</u>

## 1204. BUREAU OF STATISTICS:

### *(a) Salaries—*

Statistician .....	\$ 3,900.00	\$ 3,240.00	\$ 660.00
Clerks and Stenographers (8) .....	12,480.00	10,560.00	1,920.00
Extra Assistance .....	660.00	2,280.00	1,620.00*
Cost of Living Bonus.....	5,440.00	3,190.00	2,250.00
	<u>\$ 22,480.00</u>	<u>\$ 19,270.00</u>	<u>\$ 3,210.00</u>

### *(b) Expenses—*

Printing, Stationery and Office Supplies..	\$ 4,000.00	\$ 4,000.00	.....
Publications .....	4,500.00	4,500.00	.....
Travelling Expenses.....	450.00	450.00	.....
General .....	850.00	300.00	\$ 550.00
	<u>\$ 9,800.00</u>	<u>\$ 9,250.00</u>	<u>\$ 550.00</u>
Total Appropriation No. 1204.....	<u>\$ 32,280.00</u>	<u>\$ 28,520.00</u>	<u>\$ 3,760.00</u>



# XV.—INDUSTRIES AND LABOUR DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>1205. LICENSING OF TRADES AND BUSINESSES ACT:</b>				
<i>(a) Salaries—</i>				
	Chief Licensing Officer .....	\$ 3,720.00	.....	\$ 3,720.00
	Clerks and Stenographers (18) .....	24,540.00	\$ 23,160.00	1,380.00
	Extra Assistance .....	2,280.00	5,260.00	2,980.00*
	Cost of Living Bonus.....	12,000.00	7,500.00	4,500.00
		\$ 42,540.00	\$ 35,920.00	\$ 6,620.00
<i>(b) Expenses—</i>				
	Advertising .....	\$ 500.00	\$ 1,000.00	\$ 500.00*
	Printing, Stationery and Office Supplies..	2,000.00	2,000.00	.....
	Travelling Expenses .....	1,000.00	1,500.00	500.00*
	General .....	150.00	150.00	.....
		\$ 3,650.00	\$ 4,650.00	\$ 1,000.00*
	Total Appropriation No. 1205.....	\$ 46,190.00	\$ 40,570.00	\$ 5,620.00
<b>1206. TRADESMEN'S QUALIFICATION ACT:</b>				
<i>(a) Salaries—</i>				
	Examiner .....	\$ 3,360.00	\$ 3,000.00	\$ 360.00
	Clerks and Stenographers (4) .....	4,380.00	2,940.00	1,440.00
	Extra Assistance .....	360.00	600.00	240.00*
	Cost of Living Bonus.....	3,000.00	1,500.00	1,500.00
		\$ 11,100.00	\$ 8,040.00	\$ 3,060.00
<i>(b) Expenses—</i>				
	Examiner's Fees.....	\$ 4,000.00	\$ 4,000.00	.....
	Printing, Stationery and Office Supplies..	1,000.00	750.00	\$ 250.00
	Travelling Expenses .....	1,750.00	2,000.00	250.00*
	General .....	100.00	100.00	.....
		\$ 6,850.00	\$ 6,850.00	.....
	Total Appropriation No. 1206.....	\$ 17,950.00	\$ 14,890.00	\$ 3,060.00
<b>1207. BOARD OF INDUSTRIAL RELATIONS:</b>				
<i>(a) Salaries—</i>				
	Chairman .....	\$ 5,460.00	\$ 4,620.00	\$ 840.00
	Inspectors and Administrative Officers (24) .....	63,780.00	53,020.00	10,760.00
	Clerks and Stenographers (21) .....	27,660.00	21,060.00	6,600.00
	Extra Assistance .....	3,660.00	8,220.00	4,560.00*
	Cost of Living Bonus.....	27,860.00	15,750.00	12,110.00
		\$128,420.00	\$102,670.00	\$ 25,750.00
<i>(b) Expenses—</i>				
	Automobiles .....	\$ 1,000.00	\$ 1,500.00	\$ 500.00*
	Equipment .....	1,000.00	1,500.00	500.00*
	Fees and Expenses.....	9,500.00	9,500.00	.....
	Printing, Stationery and Office Supplies..	6,000.00	6,000.00	.....
	Travelling Expenses .....	18,000.00	16,500.00	1,500.00
	General .....	1,900.00	2,400.00	500.00*
		\$ 37,400.00	\$ 37,400.00	.....
	Total Appropriation No. 1207.....	\$165,820.00	\$140,070.00	\$ 25,750.00

# XV.—INDUSTRIES AND LABOUR DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>1210. Co-OPERATIVE ACTIVITIES SUPERVISION ACT:</b>				
<i>(a) Salaries—</i>				
	Supervisor .....	\$ 3,900.00	\$ 3,480.00	\$ 420.00
	Clerks and Stenographers (12) .....	24,060.00	23,880.00	180.00
	Extra Assistance .....	1,320.00	2,700.00	1,380.00*
	Cost of Living Bonus.....	7,880.00	5,250.00	2,630.00
		<u>\$ 37,160.00</u>	<u>\$ 35,310.00</u>	<u>\$ 1,850.00</u>
<i>(b) Expenses—</i>				
	Automobile .....	\$ 1,000.00	\$ 1,000.00	.....
	Equipment .....	450.00	750.00	\$ 300.00*
	Printing, Stationery and Office Supplies..	3,500.00	2,000.00	1,500.00
	Travelling Expenses .....	8,000.00	8,000.00	.....
	General .....	600.00	1,400.00	800.00*
		<u>\$ 13,550.00</u>	<u>\$ 13,150.00</u>	<u>\$ 400.00</u>
	Total Appropriation No. 1210.....	<u>\$ 50,710.00</u>	<u>\$ 48,460.00</u>	<u>\$ 2,250.00</u>
<b>1211. THE ALBERTA MARKETING ACT:</b>				
The Provincial Marketing Board—				
<i>(a) Salaries—</i>				
	Chairman (part) .....	\$ 3,250.00	\$ 3,000.00	\$ 250.00
	Member .....	3,720.00	3,480.00	240.00
	Clerks and Stenographers (12) .....	21,240.00	21,960.00	720.00*
	Extra Assistance .....	1,080.00	2,160.00	1,080.00*
	Cost of Living Bonus.....	7,880.00	5,065.00	2,815.00
		<u>\$ 37,170.00</u>	<u>\$ 35,665.00</u>	<u>\$ 1,505.00</u>
<i>(b) Expenses—</i>				
	Freight, Express and Cartage.....	\$ 100.00	\$ 450.00	\$ 350.00*
	Printing, Stationery and Office Supplies	1,000.00	1,100.00	100.00*
	Travelling Expenses .....	2,275.00	2,075.00	200.00
	General .....	1,150.00	1,030.00	120.00
		<u>\$ 4,525.00</u>	<u>\$ 4,655.00</u>	<u>\$ 130.00*</u>
	Total Appropriation No. 1211.....	<u>\$ 41,695.00</u>	<u>\$ 40,320.00</u>	<u>\$ 1,375.00</u>
<b>1213. POSTAGE.....</b>				
		<u>\$ 13,000.00</u>	<u>\$ 8,000.00</u>	<u>\$ 5,000.00</u>
<b>1215. THE ALBERTA POWER COMMISSION ACT:</b>				
<i>(a) Salaries—</i>				
	Chairman .....	\$ 6,000.00	\$ 1,000.00	\$ 5,000.00
	Engineer .....	3,720.00	3,360.00	360.00
	Stenographer .....	1,140.00	1,020.00	120.00
	Extra Assistance .....	4,110.00	3,870.00	240.00
	Cost of Living Bonus.....	1,800.00	750.00	1,050.00
		<u>\$ 16,770.00</u>	<u>\$ 10,000.00</u>	<u>\$ 6,770.00</u>
<i>(b) Expenses—</i>				
	Automobile .....	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00
	Automobile Expense .....	1,500.00	1,500.00	.....
	Surveys .....	22,500.00	14,500.00	8,000.00
	Travelling Expenses .....	2,000.00	2,000.00	.....
	General .....	1,000.00	1,000.00	.....
		<u>\$ 30,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 10,000.00</u>
	Total Appropriation No. 1215 .....	<u>\$ 46,770.00</u>	<u>\$ 30,000.00</u>	<u>\$ 16,770.00</u>



# XV.—INDUSTRIES AND LABOUR DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>1216. FACTORIES ACT:</b>				
(a) <i>Salaries</i>				
	Inspectors (8) .....	\$ 22,560.00	\$ 16,200.00	\$ 6,360.00
	Clerks and Stenographers (3) .....	3,780.00	2,580.00	1,200.00
	Extra Assistance .....	1,200.00	2,500.00	1,300.00*
	Cost of Living Bonus .....	6,660.00	3,000.00	3,660.00
		<u>\$ 34,200.00</u>	<u>\$ 24,280.00</u>	<u>\$ 9,920.00</u>
(b) <i>Expenses—</i>				
	Automobile .....	\$ 3,500.00		\$ 3,500.00
	Automobile Expense .....	1,050.00		1,050.00
	Printing, Stationery and Office Supplies .....	1,000.00		1,000.00
	Travelling Expenses .....	11,000.00	\$ 9,000.00	2,000.00
	General .....	750.00	150.00	600.00
		<u>\$ 17,300.00</u>	<u>\$ 9,150.00</u>	<u>\$ 8,150.00</u>
	Total Appropriation No. 1216 .....	<u>\$ 51,500.00</u>	<u>\$ 33,430.00</u>	<u>\$ 18,070.00</u>
<b>1217. THE WELDING ACT:</b>				
(a) <i>Salaries—</i>				
	Examiners (6) .....	\$ 19,200.00	\$ 17,580.00	\$ 1,620.00
	Clerks and Stenographers (3) .....	4,260.00	3,120.00	1,140.00
	Extra Assistance .....	1,200.00	2,600.00	1,400.00*
	Cost of Living Bonus .....	5,440.00	3,000.00	2,440.00
		<u>\$ 30,100.00</u>	<u>\$ 26,300.00</u>	<u>\$ 3,800.00</u>
(b) <i>Expenses—</i>				
	Equipment and Materials .....	\$ 3,000.00	\$ 2,500.00	\$ 500.00
	Printing Stationery and Office Supplies .....	1,500.00		1,500.00
	Travelling Expenses .....	10,000.00	7,200.00	2,800.00
	General .....	450.00	50.00	400.00
		<u>\$ 14,950.00</u>	<u>\$ 9,750.00</u>	<u>\$ 5,200.00</u>
	Total Appropriation No. 1217 .....	<u>\$ 45,050.00</u>	<u>\$ 36,050.00</u>	<u>\$ 9,000.00</u>
<b>1218. THE ELECTRICAL PROTECTION ACT:</b>				
(a) <i>Salaries—</i>				
	Inspectors (22) .....	\$ 66,060.00	\$ 51,300.00	\$ 14,760.00
	Clerks and Stenographers (8) .....	11,400.00	8,460.00	2,940.00
	Extra Assistance .....	4,440.00	4,500.00	60.00*
	Cost of Living Bonus .....	18,660.00	9,000.00	9,660.00
		<u>\$100,560.00</u>	<u>\$ 73,260.00</u>	<u>\$ 27,300.00</u>
(b) <i>Expenses—</i>				
	Automobile .....	\$ 2,000.00		\$ 2,000.00
	Equipment .....	1,000.00	\$ 1,000.00	
	Printing Stationery and Office Supplies .....	4,000.00		4,000.00
	Travelling Expenses .....	34,000.00	28,800.00	5,200.00
	Wages .....	1,200.00	900.00	300.00
	General .....	800.00	1,460.00	660.00*
		<u>\$ 43,000.00</u>	<u>\$ 32,160.00</u>	<u>\$ 10,840.00</u>
	Total Appropriation No. 1218 .....	<u>\$143,560.00</u>	<u>\$105,420.00</u>	<u>\$ 38,140.00</u>
<b>TOTAL: INDUSTRIES AND LABOUR DEPARTMENT, INCOME ACCOUNT.....</b>		<u>\$724,475.00</u>	<u>\$605,020.00</u>	<u>\$119,455.00</u>

## XVI.—PUBLIC WELFARE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>1600. MINISTER'S OFFICE:</b>				
<i>(a) Salaries—</i>				
	Minister (part) .....	\$ 3,500.00	\$ 3,500.00	.....
	Secretary (part) .....	1,200.00	1,080.00	\$ 120.00
	Extra Assistance .....	.....	200.00	200.00*
	Cost of Living Bonus.....	330.00	190.00	140.00
		\$ 5,030.00	\$ 4,970.00	\$ 60.00
<i>(b) Expenses .....</i>				
		\$ 610.00	\$ 480.00	\$ 130.00
	Total Appropriation No. 1600.....	\$ 5,640.00	\$ 5,450.00	\$ 190.00
<b>1601. GENERAL OFFICE:</b>				
1. Administration:				
<i>(a) Salaries—</i>				
	Deputy Minister .....	\$ 7,000.00	\$ 6,500.00	\$ 500.00
	Secretary .....	3,900.00	3,600.00	300.00
	Supervisor .....	3,720.00	3,360.00	360.00
	Clerks and Stenographers (6) .....	10,420.00	5,640.00	4,780.00
	Extra Assistance .....	600.00	3,890.00	3,290.00*
	Cost of Living Bonus.....	5,400.00	3,000.00	2,400.00
		\$ 31,040.00	\$ 25,990.00	\$ 5,050.00
<i>(b) Expenses—</i>				
	Postage .....	\$ 2,500.00	\$ 2,200.00	\$ 300.00
	Printing, Stationery and Office Supplies .....	3,500.00	3,200.00	300.00
	Repairs and Replacements.....	1,000.00	1,000.00	.....
	Telegrams and Telephones.....	1,500.00	1,400.00	100.00
	Travelling Expenses .....	1,400.00	1,200.00	200.00
	General .....	870.00	1,350.00	480.00*
		\$ 10,770.00	\$ 10,350.00	\$ 420.00
		\$ 41,810.00	\$ 36,340.00	\$ 5,470.00
2. Direct Relief, Indigent and Medical Services:				
<i>(a) Salaries—</i>				
	Supervisor .....	\$ 3,720.00	\$ 3,360.00	\$ 360.00
	Investigators (4) .....	9,240.00	8,520.00	720.00
	Clerks and Stenographers (10) .....	13,440.00	10,920.00	2,520.00
	Extra Assistance .....	2,760.00	4,300.00	1,540.00*
	Cost of Living Bonus.....	9,600.00	6,000.00	3,600.00
		\$ 38,760.00	\$ 33,100.00	\$ 5,660.00
<i>(b) Expenses—</i>				
	Travelling Expenses .....	\$ 1,050.00	\$ 1,550.00	\$ 500.00*
		\$ 39,810.00	\$ 34,650.00	\$ 5,160.00
	Total Appropriation No. 1601.....	\$ 81,620.00	\$ 70,990.00	\$ 10,630.00
<b>1602. MUNICIPALITIES:</b>				
1. Grants—Indigents and Child Welfare Services .....				
		\$550,000.00	\$665,000.00	\$115,000.00*
2. Work Projects.....				
		\$ 1,000.00	\$ 1,000.00	.....
3. Indigent and Medical Services—Special Areas .....				
		\$ 10,500.00	\$ 10,500.00	.....



# XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>1602. MUNICIPALITIES—<i>Continued</i>:</b>				
4. Grants—Homes for Indigents.....		\$165,000.00	\$135,000.00	\$ 30,000.00
Total Appropriation No. 1602.....		\$726,500.00	\$811,500.00	\$ 85,000.00*
(See estimated reimbursements (1).)				
<b>1603. IMPROVEMENT DISTRICTS:</b>				
1. Direct Relief—				
Food, Fuel, Clothing and Shelter.....		\$155,000.00	\$135,000.00	\$ 20,000.00
2. Work Projects .....		\$ 5,000.00	\$ 5,000.00	.....
3. Indigent and Medical Services.....		\$ 87,500.00	\$ 92,500.00	\$ 5,000.00*
Total Appropriation No. 1603.....		\$247,500.00	\$232,500.00	\$ 15,000.00
(See estimated reimbursements (2).)				
<b>1604. TRANSIENTS:</b>				
1. Direct Relief .....		\$ 45,000.00	\$ 65,000.00	\$ 20,000.00*
2. Indigent and Medical Services.....		\$ 40,000.00	\$ 50,000.00	\$ 10,000.00*
Total Appropriation No. 1604.....		\$ 85,000.00	\$115,000.00	\$ 30,000.00*
<b>1605. SINGLE MEN:</b>				
1. Administration—				
(a) <i>Salaries</i> —				
Director .....		\$ 4,080.00	\$ 3,720.00	\$ 360.00
Depot Managers (3).....		7,560.00	6,900.00	660.00
Stenographer .....		1,200.00	1,320.00	120.00*
Extra Assistance .....		3,500.00	3,060.00	440.00
Cost of Living Bonus.....		4,220.00	2,250.00	1,970.00
		\$ 20,560.00	\$ 17,250.00	\$ 3,310.00
(b) <i>Expenses</i> —				
Automobile .....		.....	\$ 1,800.00	\$ 1,800.00*
Travelling Expenses .....		\$ 1,000.00	800.00	200.00
		\$ 1,000.00	\$ 2,600.00	\$ 1,600.00*
		\$ 21,560.00	\$ 19,850.00	\$ 1,710.00
2. Provincial Hostels .....		\$ 69,000.00	\$ 84,900.00	\$ 15,900.00*
3. Recreation Depots .....		\$ 79,600.00	\$ 40,700.00	\$ 38,900.00
4. Farm Placement .....		\$ 100.00	\$ 1,000.00	\$ 900.00*
5. Indigent and Medical Services.....		\$ 32,000.00	\$ 36,000.00	\$ 4,000.00*
Total Appropriation No. 1605.....		\$202,260.00	\$182,450.00	\$ 19,810.00
<b>1606. CLOTHING AND FOOD STOCKS.....</b>				
Less: Chargeable to other appropriations.....		52,500.00	52,500.00	.....
Total Appropriation No. 1606.....		\$ 40,000.00	\$ 40,000.00	.....

# XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>1607.</b>	<b>REHABILITATION AND RE-ESTABLISH- MENT OF NEEDY PERSONS ON FARMS AND COLONIES:</b>			
(a)	<i>Salaries—</i>			
	Chairman of Committee.....	\$ 3,900.00	\$ 3,480.00	\$ 420.00
	Clerks and Stenographers (3).....	6,060.00	5,520.00	540.00
	Extra Assistance .....	420.00	1,970.00	1,550.00*
	Cost of Living Bonus.....	2,400.00	1,880.00	520.00
		<u>\$ 12,780.00</u>	<u>\$ 12,850.00</u>	<u>\$ 70.00*</u>
(b)	<i>Expenses—</i>			
	Clearing, Breaking and Colony Develop- ment .....	\$ 27,000.00	\$ 24,000.00	\$ 3,000.00
	Contract Labour .....	7,500.00	12,500.00	5,000.00*
	Equipment .....	2,000.00	2,000.00	.....
	Food, Fuel, Clothing and Shelter.....	3,000.00	4,500.00	1,500.00*
	Hospital and Medical Services.....	1,900.00	2,000.00	100.00*
	Repairs and Replacements.....	2,000.00	2,000.00	.....
	Travelling Expenses .....	2,500.00	3,000.00	500.00*
	Wages .....	9,000.00	9,000.00	.....
	General .....	2,850.00	3,650.00	800.00*
		<u>\$ 57,750.00</u>	<u>\$ 62,650.00</u>	<u>\$ 4,900.00*</u>
	Total Appropriation No. 1607.....	<u>\$ 70,530.00</u>	<u>\$ 75,500.00</u>	<u>\$ 4,970.00*</u>
<b>1609.</b>	<b>CHILD WELFARE ACT:</b>			
(a)	<i>Salaries—</i>			
	Superintendent .....	\$ 4,260.00	\$ 3,960.00	\$ 300.00
	Psychiatrist (part) .....	2,940.00	2,940.00	.....
	Judges (2) .....	.....	6,360.00	6,360.00*
	Investigators (11) .....	22,320.00	27,840.00	5,520.00*
	Clerks and Stenographers (8) .....	10,980.00	12,420.00	1,440.00*
	Extra Assistance .....	3,480.00	5,670.00	2,190.00*
	Cost of Living Bonus.....	13,220.00	11,250.00	1,970.00
		<u>\$ 57,200.00</u>	<u>\$ 70,440.00</u>	<u>\$ 13,240.00*</u>
(b)	<i>Expenses—</i>			
	Automobiles .....	\$ 3,500.00	\$ 3,500.00	.....
	Board .....	310,000.00	280,000.00	\$ 30,000.00
	Clothing .....	52,000.00	48,000.00	4,000.00
	Hospital and Medical Services.....	55,000.00	45,000.00	10,000.00
	Printing, Stationery and Office Supplies	2,600.00	2,800.00	200.00*
	Telegrams, Telephones and Postage .....	2,700.00	2,800.00	100.00*
	Transportation of Children.....	3,800.00	3,500.00	300.00
	Travelling Expenses .....	6,000.00	6,000.00	.....
	General .....	2,600.00	2,600.00	.....
		<u>\$438,200.00</u>	<u>\$394,200.00</u>	<u>\$ 44,000.00</u>
(c)	<i>Grants .....</i>	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	<u>.....</u>
	Total Appropriation No. 1609.....	<u>\$500,400.00</u>	<u>\$469,640.00</u>	<u>\$ 30,760.00</u>
	(See estimated reimbursements (3).)			
<b>1610.</b>	<b>ACCOUNTS BRANCH:</b>			
(a)	<i>Salaries—</i>			
	Accountant .....	\$ 3,180.00	\$ 2,640.00	\$ 540.00
	Clerks and Stenographers (16).....	22,440.00	20,100.00	2,340.00
	Extra Assistance .....	3,480.00	3,340.00	140.00
	Cost of Living Bonus.....	11,540.00	6,750.00	4,790.00
		<u>\$ 40,640.00</u>	<u>\$ 32,830.00</u>	<u>\$ 7,810.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 400.00	\$ 1,200.00	\$ 800.00*
	General .....	600.00	600.00	.....
		<u>\$ 1,000.00</u>	<u>\$ 1,800.00</u>	<u>\$ 800.00*</u>
	Total Appropriation No. 1610.....	<u>\$ 41,640.00</u>	<u>\$ 34,630.00</u>	<u>\$ 7,010.00</u>



# XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>1611. VETERAN'S WELFARE ADVISORY COMMITTEE:</b>				
<i>(a) Salaries—</i>				
	Chairman .....		\$ 4,380.00	\$ 4,380.00*
	Stenographer .....	\$ 1,620.00	1,320.00	300.00
	Extra Assistance .....	60.00	350.00	290.00*
	Cost of Living Bonus.....	600.00	750.00	150.00*
		\$ 2,280.00	\$ 6,800.00	\$ 4,520.00*
<i>(b) Expenses—</i>				
	General .....	\$ 100.00	\$ 750.00	\$ 650.00*
	Total Appropriation No. 1611.....	\$ 2,380.00	\$ 7,550.00	\$ 5,170.00*

## 1612. THE OLD AGE PENSIONS ACT:

(Transferred to Appropriations 1619 and 1620)

## 1613. THE MOTHER'S ALLOWANCE ACT:

### *(a) Salaries—*

Superintendent (part) .....	\$ 1,950.00	\$ 1,680.00	\$ 270.00
Clerks and Stenographers (4) .....	5,880.00	5,040.00	840.00
Extra Assistance .....	270.00	590.00	320.00*
Cost of Living Bonus.....	2,770.00	1,880.00	890.00
	\$ 10,870.00	\$ 9,190.00	\$ 1,680.00

### *(b) Expenses—*

Postage .....	\$ 1,200.00	\$ 1,200.00	.....
Printing, Stationery and Office Supplies .....	700.00	700.00	.....
Travelling Expenses .....	250.00	250.00	.....
	\$ 2,150.00	\$ 2,150.00	.....

<i>(c) Allowances .....</i>	\$998,000.00	\$850,000.00	\$148,000.00
-----------------------------	--------------	--------------	--------------

Total Appropriation No. 1613.....	\$1,011,020.00	\$861,340.00	\$149,680.00
-----------------------------------	----------------	--------------	--------------

(See estimated reimbursements (4).)

## 1614. INSPECTION BRANCH:

### *(a) Salaries—*

Inspectors (11).....	\$ 27,960.00	\$ 25,440.00	\$ 2,520.00
Stenographer .....	1,200.00	1,080.00	120.00
Extra Assistance .....	7,500.00	4,470.00	3,030.00
Cost of Living Bonus.....	9,000.00	4,890.00	4,110.00
	\$45,660.00	\$ 35,880.00	\$ 9,780.00

### *(b) Expenses—*

Travelling Expenses .....	\$ 32,900.00	\$ 31,900.00	\$ 1,000.00
Total Appropriation No. 1614.....	\$ 78,560.00	\$ 67,780.00	\$ 10,780.00

# XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>1615. ROSEHAVEN—HOME FOR AGED, CAMROSE:</b>				
<i>(a) Salaries—</i>				
	Clerks and Stenographers (6) .....	\$ 11,160.00	\$ 7,560.00	\$ 3,600.00
	Nursing Staff—Female (19) .....	29,040.00	26,340.00	2,700.00
	Nursing Staff—Male (21) .....	35,460.00	25,740.00	9,720.00
	Dietary Staff (12) .....	17,820.00	14,340.00	3,480.00
	Laundry Staff (6) .....	8,100.00	6,600.00	1,500.00
	Miscellaneous Help (2) .....	2,940.00	5,160.00	2,220.00*
	Extra Assistance .....	19,480.00	21,310.00	1,830.00*
	Cost of Living Bonus.....	47,200.00	23,250.00	23,950.00
		<u>\$171,200.00</u>	<u>\$130,300.00</u>	<u>\$ 40,900.00</u>
<i>(b) Expenses—</i>				
	Equipment and Material .....	\$ 8,780.00	\$ 6,430.00	\$ 2,350.00
	Food and Clothing.....	48,000.00	45,000.00	3,000.00
	Freight, Express and Cartage.....	450.00	400.00	50.00
	Hospital and Medical Supplies.....	4,000.00	3,200.00	800.00
	Laundry and Cleaning.....	4,000.00	4,500.00	500.00*
	General .....	2,970.00	2,670.00	300.00
		<u>\$ 68,200.00</u>	<u>\$ 62,200.00</u>	<u>\$ 6,000.00</u>
	Total Appropriation No. 1615.....	<u>\$239,400.00</u>	<u>\$192,500.00</u>	<u>\$ 46,900.00</u>

## 1616. HOSPITALIZATION AND TREATMENT

### SERVICES FOR CHILDREN SUFFERING FROM THE EFFECTS OF ARTHRITIS:

<i>(a) Salaries—</i>				
	Director .....	\$ 5,200.00	\$ 5,200.00	.....
	Medical Officers (3) (part) .....	2,400.00	3,600.00	\$ 1,200.00*
	Clerk and Stenographer .....	3,180.00	2,820.00	360.00
	Extra Assistance .....	1,320.00	640.00	680.00
	Cost of Living Bonus.....	1,200.00	1,130.00	70.00
		<u>\$ 13,300.00</u>	<u>\$ 13,390.00</u>	<u>\$ 90.00*</u>
<i>(b) Expenses—</i>				
	Hospital and Medical Services.....	\$ 30,000.00	\$ 30,000.00	.....
	Travelling Expenses.....	1,000.00	1,000.00	.....
	General .....	1,000.00	1,000.00	.....
		<u>\$ 32,000.00</u>	<u>\$ 32,000.00</u>	.....
	Total Appropriation No. 1616.....	<u>\$ 45,300.00</u>	<u>\$ 45,390.00</u>	<u>\$ 90.00*</u>

## 1617. POLIOMYELITIS SUFFERERS ACT:

### Rehabilitation and Re-establishment:

	Food, Fuel Clothing and Shelter .....	\$ 2,000.00	\$ 2,000.00	.....
	Training .....	2,500.00	2,500.00	.....
	General .....	250.00	250.00	.....
	Total Appropriation No. 1617 .....	<u>\$ 4,750.00</u>	<u>\$ 4,750.00</u>	.....

## 1618. MATERNAL WELFARE ACT:

	Grants .....	\$ 1,000.00	\$ 1,000.00	.....
--	--------------	-------------	-------------	-------



# XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>1619.</b>	<b>OLD AGE AND BLIND ASSISTANCE</b>			
	BRANCH:			
(a)	<i>Salaries—</i>			
	Superintendent (part) .....	\$ 1,950.00	\$ 1,680.00	\$ 270.00
	Assistant Superintendent .....	3,180.00	2,880.00	300.00
	Clerks and Stenographers (22) .....	28,320.00	29,760.00	1,440.00*
	Extra Assistance .....	6,240.00	4,960.00	1,280.00
	Cost of Living Bonus .....	15,630.00	9,750.00	5,880.00
		<u>\$ 55,320.00</u>	<u>\$ 49,030.00</u>	<u>\$ 6,290.00</u>
(b)	<i>Expenses—</i>			
	Postage .....	\$ 18,000.00	\$ 10,000.00	\$ 8,000.00
	Printing, Stationery and Office Supplies .....	7,500.00	5,500.00	2,000.00
	Travelling Expenses .....	500.00	500.00	.....
	General .....	350.00	220.00	130.00
		<u>\$ 26,350.00</u>	<u>\$ 16,220.00</u>	<u>\$ 10,130.00</u>
(c)	Old Age Assistance .....	\$5,000,000.00	\$9,000,000.00	\$4,000,000.00*
(d)	Blind Persons Allowances.....	\$ 192,000.00	\$ 247,000.00	\$ 55,000.00*
(e)	Widows' Pensions .....	\$280,000.00	.....	\$280,000.00
	Total Appropriation No. 1619 .....	<u>\$5,553,670.00</u>	<u>\$9,312,250.00</u>	<u>\$3,758,580.00*</u>
<b>1620.</b>	<b>SUPPLEMENTARY ALLOWANCES:</b>	<u>\$3,048,000.00</u>	<u>\$2,341,000.00</u>	<u>\$ 707,000.00</u>
<b>SUB-TOTAL</b> .....		<u>\$11,985,170.00</u>	<u>\$14,871,220.00</u>	<u>\$2,886,050.00*</u>
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 1602, Municipalities .....	\$ 10,500.00	\$ 10,500.00	.....
(2)	Appropriation No. 1603, Improvement Districts .....	247,500.00	232,500.00	\$ 15,000.00
(3)	Appropriation No. 1609, Child Welfare Act .....	219,100.00	110,000.00	109,100.00
(4)	Appropriation No. 1613, Mothers' Allowances .....	149,700.00	145,800.00	3,900.00
(5)	Appropriation No. 1619, Old Age and Blind Assistance Branch .....	2,675,600.00	7,172,800.00	4,497,200.00*
(6)	Appropriation No. 1620, Supplementary Allowances .....	32,000.00	.....	32,000.00
	Total Reimbursements .....	<u>\$3,334,400.00</u>	<u>\$7,671,600.00</u>	<u>\$4,337,200.00*</u>
<b>TOTAL: PUBLIC WELFARE DEPARTMENT,</b>				
<b>INCOME ACCOUNT</b> .....		<u>\$8,650,770.00</u>	<u>\$7,199,620.00</u>	<u>\$1,451,150.00</u>

# XVII.—CANADIAN VOCATIONAL TRAINING

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>INCOME ACCOUNT</b>				
<b>EDUCATION DEPARTMENT</b>				
<b>1700. ADMINISTRATION:</b>				
<i>(a) Salaries—</i>				
	Director (part) .....	\$ 4,370.00	\$ 3,990.00	\$ 380.00
	Clerks and Stenographers (4) .....	7,740.00	6,540.00	1,200.00
	Extra Assistance .....	510.00	810.00	300.00*
	Cost of Living Bonus .....	3,170.00	1,800.00	1,370.00
		<u>\$ 15,790.00</u>	<u>\$ 13,140.00</u>	<u>\$ 2,650.00</u>
<i>(b) Expenses—</i>				
	Postage .....	\$ 300.00	\$ 200.00	\$ 100.00
	Printing, Stationery and Office Supplies .....	750.00	800.00	50.00*
	Telegrams and Telephones .....	50.00	50.00	.....
	Travelling Expenses .....	100.00	150.00	50.00*
		<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>	<u>.....</u>
	Total Appropriation No. 1700 .....	<u>\$ 16,990.00</u>	<u>\$ 14,340.00</u>	<u>\$ 2,650.00</u>
	(See estimated reimbursements (1).)			
<b>1701. OCCUPATIONAL TRAINING FOR YOUTHS FROM URBAN CENTRES:</b>				
<i>(b) Expenses—</i>				
	Maintenance of Trainees .....	\$ 2,000.00	\$ 2,000.00	.....
	Materials .....	200.00	1,200.00	\$ 1,000.00*
	Travelling Expenses .....	.....	500.00	500.00*
	Wages .....	1,500.00	2,200.00	700.00*
	General .....	300.00	1,100.00	800.00*
	Total Appropriation No. 1701 .....	<u>\$ 4,000.00</u>	<u>\$ 7,000.00</u>	<u>\$ 3,000.00*</u>
	(See estimated reimbursements (2).)			
<b>1702. PHYSICAL FITNESS:</b>				
<i>(a) Salaries—</i>				
	Director (part) .....	\$ 1,090.00	\$ 1,000.00	\$ 90.00
	Supervisors (2) .....	6,780.00	3,540.00	3,240.00
	Clerk .....	1,440.00	1,260.00	180.00
	Extra Assistance .....	570.00	2,430.00	1,860.00*
	Cost of Living Bonus .....	2,120.00	1,150.00	970.00
		<u>\$ 12,000.00</u>	<u>\$ 9,380.00</u>	<u>\$ 2,620.00</u>
<i>(b) Expenses—</i>				
	Maintenance of Trainees .....	\$ 8,500.00	\$ 7,000.00	\$ 1,500.00
	Materials .....	2,100.00	2,100.00	.....
	Printing, Stationery and Office Supplies .....	1,500.00	500.00	1,000.00
	Travelling Expenses .....	1,650.00	1,500.00	150.00
	Wages .....	38,000.00	35,000.00	3,000.00
	General .....	850.00	1,300.00	450.00*
		<u>\$ 52,600.00</u>	<u>\$ 47,400.00</u>	<u>\$ 5,200.00</u>
	Total Appropriation No. 1702 .....	<u>\$ 64,600.00</u>	<u>\$ 56,780.00</u>	<u>\$ 7,820.00</u>
	(See estimated reimbursements (3).)			



# XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>EDUCATION DEPARTMENT—<i>Continued</i></b>				
<b>1703.</b>	<b>GRANTS TO STUDENTS:</b>			
	University Students and Nurses in Training .....	\$ 30,000.00	\$ 28,000.00	\$ 2,000.00
	(See estimated reimbursements (4).)			
<b>1705.</b>	<b>TRAINING OF SERVICE AND EX-SERVICE PERSONNEL .....</b>	<b>\$ 25,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 15,000.00</b>
	(See estimated reimbursements (5).)			
<b>1706.</b>	<b>TRAINING OF INDUSTRIAL WORKERS:</b>			
	(a) <i>Salaries—</i>			
	Supervisors (3) .....	\$ 10,320.00	\$ 8,880.00	\$ 1,440.00
	Instructors (7) .....	20,160.00	15,840.00	4,320.00
	Clerks (2) .....	2,160.00	1,080.00	1,080.00
	Extra Assistance.....	1,790.00	2,200.00	410.00*
	Cost of Living Bonus.....	7,920.00	3,750.00	4,170.00
		\$ 42,350.00	\$ 31,750.00	\$ 10,600.00
	(b) <i>Expenses—</i>			
	Maintenance of Trainees.....	\$ 22,500.00	\$ 16,000.00	\$ 6,500.00
	Materials .....	14,000.00	10,000.00	4,000.00
	Wages .....	17,000.00	13,000.00	4,000.00
	General .....	9,500.00	6,700.00	2,800.00
		\$ 63,000.00	\$ 45,700.00	\$ 17,300.00
	Total Appropriation No. 1706.....	\$105,350.00	\$ 77,450.00	\$ 27,900.00
	(See estimated reimbursements (6).)			
	<b>TOTAL: EDUCATION DEPARTMENT .....</b>	<b>\$245,940.00</b>	<b>\$193,570.00</b>	<b>\$ 52,370.00</b>

## AGRICULTURE DEPARTMENT

<b>1708.</b>	<b>RURAL COURSES, DAIRYING AND RURAL ELECTRIFICATION:</b>			
	(b) <i>Expenses—</i>			
	Allowances and Wages .....	\$ 12,000.00	\$ 7,000.00	\$ 5,000.00
	(See estimated reimbursements (7).)			
	<b>TOTAL: AGRICULTURE DEPARTMENT .....</b>	<b>\$ 12,000.00</b>	<b>\$ 7,000.00</b>	<b>\$ 5,000.00</b>

XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
INDUSTRIES AND LABOUR DEPARTMENT				
<b>1711. APPRENTICESHIP ACT:</b>				
(a) <i>Salaries</i> —				
	Director .....	\$ 4,740.00	\$ 4,320.00	\$ 420.00
	Examiners and Inspectors (7) .....	21,540.00	16,920.00	4,620.00
	Clerks and Stenographers (15) .....	19,020.00	10,920.00	8,100.00
	Extra Assistance .....	2,100.00	4,260.00	2,160.00*
	Cost of Living Bonus .....	15,180.00	6,380.00	8,800.00
		\$ 62,580.00	\$ 42,800.00	\$ 19,780.00
(b) <i>Expenses</i> —				
	Automobile .....	\$ 2,000.00	\$ 2,000.00	.....
	Board and Committees .....	4,000.00	4,000.00	.....
	Equipment .....	25,000.00	1,000.00	\$ 24,000.00
	Maintenance and Training of Trainees....	202,800.00	225,000.00	22,200.00*
	Printing, Stationery and Office Supplies	4,500.00	2,500.00	2,000.00
	Telegrams and Telephones .....	600.00	300.00	300.00
	Travelling Expenses .....	15,000.00	9,000.00	6,000.00
	Wages .....	60,000.00	50,000.00	10,000.00
	General .....	4,000.00	100.00	3,900.00
		\$317,900.00	\$293,900.00	\$ 24,000.00
	Total Appropriation No. 1711 .....	\$380,480.00	\$336,700.00	\$ 43,780.00
(See estimated reimbursements (9).)				
<b>TOTAL: INDUSTRIES AND LABOUR DEPARTMENT</b> .....				
		\$380,480.00	\$336,700.00	\$ 43,780.00

## PUBLIC HEALTH DEPARTMENT

**1712. TRAINING OF NURSING AIDES:**

(a) *Salaries*—

	Nursing Instructresses (7) .....	\$ 17,400.00	\$ 15,060.00	\$ 2,340.00
	Extra Assistance .....	1,110.00	2,510.00	1,400.00*
	Cost of Living Bonus .....	4,620.00	3,000.00	1,620.00
		\$ 23,130.00	\$ 20,570.00	\$ 2,560.00

(b) *Expenses*—

	Automobile .....	\$ 1,200.00	.....	\$ 1,200.00
	Maintenance of Trainees .....	82,000.00	\$ 85,000.00	3,000.00*
	Materials .....	22,000.00	15,000.00	7,000.00
	Transportation of Trainees .....	3,200.00	2,400.00	800.00
	Wages .....	10,000.00	5,300.00	4,700.00
	General .....	8,600.00	7,500.00	1,100.00
		\$127,000.00	\$115,200.00	\$ 11,800.00

Total Appropriation No. 1712 .....	\$150,130.00	\$135,770.00	\$ 14,360.00
------------------------------------	--------------	--------------	--------------

(See estimated reimbursements (10).)

<b>TOTAL: PUBLIC HEALTH DEPARTMENT</b> .....	\$150,130.00	\$135,770.00	\$ 14,360.00
--	--------------	--------------	--------------



XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
	SUB-TOTAL .....	\$788,550.00	\$673,040.00	\$115,510.00
<i>Less: Estimated Reimbursements:</i>				
<i>Education Department:</i>				
(1)	Appropriation No. 1700, Administration	\$ 4,873.00	\$ 4,365.00	\$ 508.00
(2)	Appropriation No. 1701, Occupational Training for Youths from Urban Centres .....	2,000.00	3,500.00	1,500.00*
(3)	Appropriation No. 1702, Physical Fit- ness .....	15,567.00	15,567.00	.....
(4)	Appropriation No. 1703, Grants to Students .....	15,000.00	14,000.00	1,000.00
(5)	Appropriation No. 1705, Training of Service and Ex-Service Personnel .....	25,000.00	9,900.00	15,100.00
(6)	Appropriation No. 1706, Training of Industrial Workers .....	70,000.00	45,000.00	25,000.00
		<u>\$132,440.00</u>	<u>\$ 92,332.00</u>	<u>\$ 40,108.00</u>
<i>Agriculture Department:</i>				
(7)	Appropriation No. 1708, Rural Courses Dairying and Rural Electrification .....	\$ 6,000.00	\$ 3,500.00	\$ 2,500.00
<i>Industries and Labour Department:</i>				
(8)	Appropriation No. 1711, Apprenticeship Act .....	\$167,610.00	\$152,350.00	\$ 15,260.00
<i>Public Health Department:</i>				
(9)	Appropriation No. 1712, Training of Nursing Aides .....	\$ 96,200.00	\$ 82,300.00	\$ 13,900.00
	TOTAL REIMBURSEMENTS .....	<u>\$402,250.00</u>	<u>\$330,482.00</u>	<u>\$ 71,768.00</u>
	TOTAL: CANADIAN VOCATIONAL TRAINING, INCOME ACCOUNT .....	<u>\$386,300.00</u>	<u>\$342,558.00</u>	<u>\$ 43,742.00</u>

# XVIII.—ECONOMIC AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>1800. MINISTER'S OFFICE:</b>				
<i>(a) Salaries—</i>				
	Minister .....	\$ 7,000.00	\$ 7,000.00	.....
	Secretary .....	2,400.00	2,160.00	\$ 240.00
	Extra Assistance .....	.....	300.00	300.00*
	Cost of Living Bonus.....	600.00	375.00	225.00
		\$ 10,000.00	\$ 9,835.00	\$ 165.00
<i>(b) Expenses—</i>				
	Automobile .....	.....	\$ 1,200.00	\$ 1,200.00*
	Automobile Expenses .....	\$ 500.00	400.00	100.00
	Telegrams and Telephones.....	400.00	500.00	100.00*
	General .....	250.00	300.00	50.00*
		\$ 1,150.00	\$ 2,400.00	\$ 1,250.00*
	Total Appropriation No. 1800.....	\$ 11,150.00	\$ 12,235.00	\$ 1,085.00*
<b>1801. GENERAL OFFICE:</b>				
<i>(a) Salaries—</i>				
	Deputy Minister .....	\$ 6,500.00	\$ 6,500.00	.....
	Public Relations Officer.....	3,360.00	3,120.00	\$ 240.00
	Clerks and Stenographers (4) .....	8,820.00	7,620.00	1,200.00
	Extra Assistance .....	300.00	1,540.00	1,240.00*
	Cost of Living Bonus.....	3,620.00	2,250.00	1,370.00
		\$ 22,600.00	\$ 21,030.00	\$ 1,570.00
<i>(b) Expenses—</i>				
	Automobile Expense .....	\$ 500.00	\$ 500.00	.....
	Printing, Stationery and Office Supplies .....	250.00	250.00	.....
	Telegrams and Telephones .....	300.00	400.00	\$ 100.00*
	Travelling Expenses .....	2,000.00	1,800.00	200.00
	General .....	600.00	500.00	100.00
		\$ 3,650.00	\$ 3,450.00	\$ 200.00
	Total Appropriation No. 1801.....	\$ 26,250.00	\$ 24,480.00	\$ 1,770.00
<b>1802. INDUSTRIAL DEVELOPMENT AND ECONOMIC RESEARCH:</b>				
<i>(a) Salaries—</i>				
	Director .....	\$ 4,500.00	\$ 3,960.00	\$ 540.00
	Supervisor .....	3,900.00	3,720.00	180.00
	Clerks and Stenographers (4) .....	5,940.00	7,140.00	1,200.00*
	Extra Assistance .....	720.00	1,280.00	560.00*
	Cost of Living Bonus.....	3,000.00	2,250.00	750.00
		\$ 18,060.00	\$ 18,350.00	\$ 290.00*
<i>(b) Expenses—</i>				
	Automobile .....	\$ 1,200.00	.....	\$ 1,200.00
	Printing, Stationery and Office Supplies .....	2,500.00	\$ 1,500.00	1,000.00
	Travelling Expenses .....	4,500.00	5,500.00	1,000.00*
	Telegrams and Telephones.....	200.00	200.00	.....
	General .....	300.00	300.00	.....
		\$ 8,700.00	\$ 7,500.00	\$ 1,200.00
	Total Appropriation No. 1802.....	\$ 26,760.00	\$ 25,850.00	\$ 910.00



# XVIII.—ECONOMIC AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>1803. PUBLICITY BUREAU:</b>				
(a) <i>Salaries</i> —				
	Director .....	\$ 3,720.00	\$ 3,480.00	\$ 240.00
	Assistant Director .....	.....	2,880.00	2,880.00*
	Clerks and Stenographers (15) .....	28,080.00	21,600.00	6,480.00
	Extra Assistance .....	1,800.00	4,000.00	2,200.00*
	Cost of Living Bonus .....	9,000.00	4,290.00	4,710.00
		\$ 42,600.00	\$ 36,250.00	\$ 6,350.00
(b) <i>Expenses</i> —				
1. Publicity:				
	Advertising and Publicity.....	\$ 33,000.00	\$ 25,000.00	\$ 8,000.00
	Automobile .....	.....	1,100.00	1,100.00*
	Equipment .....	300.00	700.00	400.00*
	Printing, Stationery and Office Supplies .....	2,500.00	2,600.00	100.00*
	Promotional Activities .....	10,000.00	10,000.00	.....
	Telegrams and Telephones.....	200.00	400.00	200.00*
	Travelling Expenses .....	2,500.00	3,000.00	500.00*
	General .....	1,800.00	1,750.00	50.00
		\$ 50,300.00	\$ 44,550.00	\$ 5,750.00
3. Industrial Promotion .....				
		\$ 45,000.00	\$ 45,000.00	.....
		\$ 95,300.00	\$ 89,550.00	\$ 5,750.00
Total Appropriation No. 1803.....				
		\$137,900.00	\$125,800.00	\$ 12,100.00

## 1805. CULTURAL ACTIVITIES:

(a) <i>Salaries</i> —				
	Co-ordinator .....	\$ 3,360.00	\$ 3,000.00	\$ 360.00
	Clerk and Stenographer (2).....	2,580.00	2,940.00	360.00*
	Extra Assistance .....	660.00	700.00	40.00*
	Cost of Living Bonus.....	1,800.00	1,125.00	675.00
		\$ 8,400.00	\$ 7,765.00	\$ 635.00
(b) <i>Expenses</i> —				
	Board Surveys.....	\$ 2,000.00	\$ 1,500.00	\$ 500.00
	Handicraft Promotion .....	10,000.00	.....	10,000.00
	Library Grants .....	30,000.00	20,000.00	10,000.00
	Scholarships .....	5,000.00	4,000.00	1,000.00
	Travelling Expenses .....	2,500.00	2,500.00	.....
	General .....	2,700.00	2,500.00	200.00
		\$ 52,200.00	\$ 30,500.00	\$ 21,700.00
Total Appropriation No. 1805.....				
		\$ 60,600.00	\$ 38,265.00	\$ 22,335.00

<b>1807. POSTAGE .....</b>	<b>\$ 14,000.00</b>	<b>\$ 7,000.00</b>	<b>\$ 7,000.00</b>
----------------------------	---------------------	--------------------	--------------------

## 1809. FILM AND PHOTOGRAPHIC BUREAU:

(a) <i>Salaries</i> —				
	Commissioner .....	\$ 3,360.00	\$ 3,000.00	\$ 360.00
	Clerks and Stenographers (11) .....	19,560.00	15,840.00	3,720.00
	Extra Assistance .....	1,260.00	3,300.00	2,040.00*
	Cost of Living Bonus.....	7,220.00	4,120.00	3,100.00
		\$ 31,400.00	\$ 26,260.00	\$ 5,140.00

# XVIII.—ECONOMIC AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>1809. FILM AND PHOTOGRAPHIC BUREAU—</b> <i>Continued:</i>				
(b) <i>Expenses—</i>				
	Equipment .....	\$ 3,500.00	\$ 4,000.00	\$ 500.00*
	Films and Developing Supplies.....	6,000.00	6,000.00	.....
	Photographic Supplies .....	3,500.00	4,000.00	500.00*
	Printing, Stationery and Office Supplies .....	350.00	300.00	50.00
	Travelling Expenses .....	4,000.00	3,500.00	500.00
	General .....	1,850.00	2,625.00	775.00*
		\$ 19,200.00	\$ 20,425.00	\$ 1,225.00*
	Total Appropriation No. 1809.....	\$ 50,600.00	\$ 46,685.00	\$ 3,915.00
<b>1810. OFFICE OF AGENT GENERAL, LONDON, ENGLAND:</b>				
(a) <i>Salaries—</i>				
	Agent General.....	\$ 7,000.00	\$ 7,000.00	.....
	Clerks and Stenographers (9) .....	16,260.00	12,540.00	\$ 3,720.00
	Extra Assistance .....	720.00	1,600.00	880.00*
	Cost of Living Bonus .....	6,000.00	.....	6,000.00
		\$ 29,980.00	\$ 21,140.00	\$ 8,840.00
(b) <i>Expenses—</i>				
	Entertainment Expense.....	\$ 1,000.00	\$ 1,000.00	.....
	Heat, Light and Power.....	1,500.00	1,500.00	.....
	Printing, Stationery and Office Supplies..	800.00	800.00	.....
	Rates, Rentals and Maintenance.....	12,000.00	12,000.00	.....
	Travelling Expenses.....	2,200.00	1,500.00	\$ 700.00
	General .....	3,200.00	2,750.00	450.00
		\$ 20,700.00	\$ 19,550.00	\$ 1,150.00
	Total Appropriation No. 1810.....	\$ 50,680.00	\$ 40,690.00	\$ 9,990.00
<b>1812. IMMIGRATION BUREAU:</b>				
(a) <i>Salaries—</i>				
	Inspectors (2) .....	\$ 5,520.00	\$ 5,400.00	\$ 120.00
	Stenographer .....	1,020.00	1,200.00	180.00*
	Extra Assistance.....	420.00	700.00	280.00*
	Cost of Living Bonus.....	1,840.00	1,125.00	715.00
		\$ 8,800.00	\$ 8,425.00	\$ 375.00
(b) <i>Expenses—</i>				
	Automobile .....	.....	\$ 1,000.00	\$ 1,000.00*
	Automobile Expense.....	\$ 400.00	500.00	100.00*
	Travelling Expenses.....	700.00	1,000.00	300.00*
	General .....	550.00	600.00	50.00*
		\$ 1,650.00	\$ 3,100.00	\$ 1,450.00*
	Total Appropriation No. 1812.....	\$ 10,450.00	\$ 11,525.00	\$ 1,075.00*
<b>1813. SOUTHERN AREA OFFICE:</b>				
(a) <i>Salaries—</i>				
	Supervisor .....	.....	\$ 3,360.00	\$ 3,360.00*
	Inspector and Stenographer .....	\$ 4,080.00	3,780.00	300.00
	Extra Assistance.....	120.00	700.00	580.00*
	Cost of Living Bonus.....	1,200.00	1,125.00	75.00
		\$ 5,400.00	\$ 8,965.00	\$ 3,565.00*



# XVIII.—ECONOMIC AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>1813. SOUTHERN AREA OFFICE—Continued:</b>				
(b) <i>Expenses</i> —				
	Automobile .....	\$ 1,200.00	.....	\$ 1,200.00
	Automobile Expense.....	500.00	\$ 1,000.00	500.00*
	Travelling Expenses.....	1,000.00	1,500.00	500.00*
	General .....	650.00	700.00	50.00*
		\$ 3,350.00	\$ 3,200.00	\$ 150.00
	Total Appropriation No. 1813.....	\$ 8,750.00	\$ 12,165.00	\$ 3,415.00*
<b>1814. ALBERTA TRAVEL BUREAU:</b>				
(a) <i>Salaries</i> —				
	Director .....	\$ 4,260.00	\$ 4,140.00	\$ 120.00
	Supervisors (2) .....	6,360.00	5,760.00	600.00
	Clerk and Stenographer (2) .....	2,880.00	2,400.00	480.00
	Extra Assistance.....	540.00	940.00	400.00*
	Cost of Living Bonus.....	3,060.00	1,875.00	1,185.00
		\$ 17,100.00	\$ 15,115.00	\$ 1,985.00
(b) <i>Expenses</i> —				
	Advertising and Publicity.....	\$ 40,000.00	\$ 40,000.00	.....
	Automobile .....	1,200.00	.....	\$ 1,200.00
	Automobile Expense.....	1,200.00	2,000.00	800.00*
	Equipment .....	.....	500.00	500.00*
	Membership Fees and Grants.....	6,000.00	4,500.00	1,500.00
	Travelling Expenses.....	4,000.00	6,000.00	2,000.00*
	Wages .....	1,000.00	2,000.00	1,000.00*
	General .....	1,900.00	2,000.00	100.00*
		\$ 55,300.00	\$ 57,000.00	\$ 1,700.00*
	Total Appropriation No. 1814.....	\$ 72,400.00	\$ 72,115.00	\$ 285.00
<b>1815. GEOGRAPHIC BOARD OF ALBERTA:</b>				
	(a) <i>Salaries</i> .....	\$ 1,140.00	\$ 915.00	\$ 225.00
	(b) <i>Expenses</i> .....	400.00	200.00	200.00
	Total Appropriation No. 1815.....	\$ 1,540.00	\$ 1,115.00	\$ 425.00
<b>1816. RENTAL CONTROL BOARD:</b>				
(a) <i>Salaries</i> —				
	Chairman .....	\$ 6,500.00	.....	\$ 6,500.00
	Members (2) .....	8,820.00	.....	8,820.00
	Inspectors (2) .....	5,040.00	.....	5,040.00
	Clerks and Stenographers (5) .....	9,420.00	.....	9,420.00
	Extra Assistance .....	960.00	.....	960.00
	Cost of Living Bonus .....	6,000.00	.....	6,000.00
		\$ 36,740.00	.....	\$ 36,740.00
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies .....	\$ 1,000.00	.....	\$ 1,000.00
	Telegrams and Telephones .....	500.00	.....	500.00
	Travelling Expenses .....	3,500.00	.....	3,500.00
	General .....	1,200.00	.....	1,200.00
		\$ 6,200.00	.....	\$ 6,200.00
	Total Appropriation No. 1816 .....	\$ 42,940.00	.....	\$ 42,940.00
<b>TOTAL: ECONOMIC AFFAIRS DEPARTMENT, INCOME ACCOUNT .....</b>				
		\$514,020.00	\$417,925.00	\$ 96,095.00

# XIX.—LANDS AND FORESTS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>1901. MINISTER'S OFFICE:</b>				
(a) <i>Salaries</i> —				
	Minister (part).....	\$ 3,500.00	\$ 3,500.00	.....
	Secretary (part).....	1,200.00	1,080.00	\$ 120.00
	Clerk (part) .....	1,020.00	900.00	120.00
	Extra Assistance.....	240.00	245.00	5.00*
	Cost of Living Bonus.....	600.00	375.00	225.00
		\$ 6,560.00	\$ 6,100.00	\$ 460.00
(b) <i>Expenses</i> .....				
		\$ 1,300.00	\$ 1,200.00	\$ 100.00
	Total Appropriation No. 1901.....	\$ 7,860.00	\$ 7,300.00	\$ 560.00
<b>1902. DEPUTY MINISTER'S OFFICE:</b>				
(a) <i>Salaries</i> —				
	Deputy Minister (part) .....	\$ 3,500.00	\$ 6,500.00	\$ 3,000.00*
	Solicitor .....	4,500.00	4,140.00	360.00
	Clerks and Stenographers (11) .....	21,600.00	16,860.00	4,740.00
	Extra Assistance.....	310.00	2,700.00	2,390.00*
	Cost of Living Bonus.....	7,580.00	4,500.00	3,080.00
		\$ 37,490.00	\$ 34,700.00	\$ 2,790.00
(b) <i>Expenses</i> —				
	Automobile .....		\$ 2,400.00	\$ 2,400.00*
	Automobile Expense.....	\$ 1,475.00	1,450.00	25.00
	Travelling Expenses.....	2,000.00	2,000.00	.....
	General .....	825.00	850.00	25.00*
		\$ 4,300.00	\$ 6,700.00	\$ 2,400.00*
	Total Appropriation No. 1902.....	\$ 41,790.00	\$ 41,400.00	\$ 390.00
<b>1903. ACCOUNTS DIVISION:</b>				
(a) <i>Salaries</i> —				
	Administrative Accountant.....	\$ 4,080.00	\$ 3,600.00	\$ 480.00
	Clerks and Stenographers (47) .....	69,660.00	61,500.00	8,160.00
	Extra Assistance.....	2,700.00	6,700.00	4,000.00*
	Cost of Living Bonus.....	28,880.00	18,000.00	10,880.00
		\$105,320.00	\$ 89,800.00	\$ 15,520.00
(b) <i>Expenses</i> —				
	Automobile Expenses .....		\$ 700.00	\$ 700.00*
	Equipment .....	\$ 2,000.00	8,000.00	6,000.00*
	Travelling Expenses .....	200.00	700.00	500.00*
	General .....	950.00	600.00	350.00
		\$ 3,150.00	\$ 10,000.00	\$ 6,850.00*
	Total Appropriation No. 1903.....	\$108,470.00	\$ 99,800.00	\$ 8,670.00
<b>1904. ADVISORY BOARD.....</b>				
		\$ 1,000.00	\$ 1,000.00	.....
<b>1905. DESTRUCTION OF PESTS.....</b>				
		\$ 25,000.00	\$ 25,000.00	.....



# XIX.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>1906—EASTERN ROCKIES FOREST CONSERVATION:</b>				
<i>(a) Salaries—</i>				
	Superintendents (4).....	\$ 14,660.00	\$ 13,230.00	\$ 1,430.00
	Forestry Officers and Game Guardians (56) .....	118,515.00	115,422.00	3,093.00
	Clerks and Stenographers (9) .....	16,495.00	12,065.00	4,430.00
	Extra Assistance.....	4,225.00	3,730.00	495.00
	Cost of Living Bonus.....	39,600.00	22,770.00	16,830.00
		<u>\$193,495.00</u>	<u>\$167,217.00</u>	<u>\$ 26,278.00</u>
<i>(b) Expenses—</i>				
	Automobiles .....	\$ 6,180.00	\$ 10,833.00	\$ 4,653.00*
	Automobile Expense.....	13,400.00	14,150.00	750.00*
	Clothing .....	900.00	950.00	50.00*
	Equipment .....	150.00	900.00	750.00*
	Fire Fighting .....	10,000.00	10,000.00	.....
	Repairs and Replacements.....	4,150.00	7,000.00	2,850.00*
	Travelling Expenses.....	4,400.00	5,300.00	900.00*
	Wages .....	600.00	1,500.00	900.00*
	General .....	5,725.00	7,150.00	1,425.00*
		<u>\$ 45,505.00</u>	<u>\$ 57,783.00</u>	<u>\$ 12,278.00*</u>
	Total Appropriation No. 1906.....	<u>\$239,000.00</u>	<u>\$225,000.00</u>	<u>\$ 14,000.00</u>
	(See estimated reimbursements (1).)			

## 1907. FISHERIES DIVISION:

<i>(a) Salaries—</i>				
	Superintendent .....	\$ 4,080.00	\$ 3,600.00	\$ 480.00
	Fishery Officers (26) .....	59,640.00	52,740.00	6,900.00
	Clerk and Stenographer (2).....	3,540.00	3,180.00	360.00
	Extra Assistance .....	1,670.00	5,000.00	3,330.00*
	Cost of Living Bonus.....	17,440.00	10,875.00	6,565.00
		<u>\$ 86,370.00</u>	<u>\$ 75,395.00</u>	<u>\$ 10,975.00</u>
<i>(b) Expenses—</i>				
	Automobiles .....	\$ 10,000.00	\$ 4,800.00	\$ 5,200.00
	Automobile Expense.....	15,000.00	15,000.00	.....
	Egg Purchase and Collection.....	1,500.00	3,000.00	1,500.00*
	Fish Food.....	4,500.00	6,000.00	1,500.00*
	Equipment .....	8,500.00	1,900.00	6,600.00
	Lake and Stream Surveys.....	500.00	2,500.00	2,000.00*
	New Construction.....	2,800.00	5,500.00	2,700.00*
	Repairs and Replacements.....	2,000.00	2,900.00	900.00*
	Travelling Expenses.....	14,000.00	14,000.00	.....
	Wages .....	7,500.00	7,300.00	200.00
	General .....	6,700.00	7,750.00	1,050.00*
		<u>\$ 73,000.00</u>	<u>\$ 70,650.00</u>	<u>\$ 2,350.00</u>
	Total Appropriation No. 1907.....	<u>\$159,370.00</u>	<u>\$146,045.00</u>	<u>\$ 13,325.00</u>

## 1909. FOREST PROTECTION AND TIMBER OPERATIONS DIVISION:

<i>(a) Salaries—</i>				
	Director .....	\$ 4,980.00	\$ 4,680.00	\$ 300.00
	Timber Inspectors and Game Wardens (127) .....	292,030.00	233,340.00	58,690.00
	Clerks and Stenographers (30).....	54,965.00	47,880.00	7,085.00
	Extra Assistance.....	11,325.00	29,000.00	17,675.00*
	Cost of Living Bonus.....	89,020.00	50,625.00	38,395.00
		<u>\$452,320.00</u>	<u>\$365,525.00</u>	<u>\$ 86,795.00</u>

# XIX.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>1909. FOREST PROTECTION AND TIMBER OPERATIONS DIVISION—<i>Continued</i>:</b>				
(b) <i>Expenses</i> —				
	Advertising .....	\$ 4,000.00	\$ 1,500.00	\$ 2,500.00
	Automobiles .....	16,200.00	15,700.00	500.00
	Automobile Expense .....	21,100.00	18,000.00	3,100.00
	Equipment .....	26,630.00	16,000.00	10,630.00
	New Construction.....	25,000.00	20,000.00	5,000.00
	Postage .....	900.00	900.00	.....
	Repairs and Replacements.....	20,840.00	15,000.00	5,840.00
	Travelling Expenses.....	50,000.00	50,000.00	.....
	Uniforms .....	10,000.00	16,000.00	6,000.00*
	Wages .....	28,455.00	10,000.00	18,455.00
	General .....	8,075.00	8,175.00	100.00*
		<u>\$211,200.00</u>	<u>\$171,275.00</u>	<u>\$ 39,925.00</u>
	Total Appropriation No. 1909.....	<u>\$663,520.00</u>	<u>\$536,800.00</u>	<u>\$126,720.00</u>
<b>1910. FOREST INVENTORY DIVISION:</b>				
(a) <i>Salaries</i> —				
	Forest Engineers (6) .....	\$ 20,220.00	\$ 15,780.00	\$ 4,440.00
	Clerks (7) .....	13,320.00	5,040.00	8,280.00
	Extra Assistance .....	1,250.00	2,000.00	750.00*
	Cost of Living Bonus.....	7,880.00	2,625.00	5,255.00
		<u>\$ 42,670.00</u>	<u>\$ 25,445.00</u>	<u>\$ 17,225.00</u>
(b) <i>Expenses</i> —				
	Automobiles .....	\$ 3,000.00	.....	\$ 3,000.00
	Equipment .....	2,325.00	\$ 5,500.00	3,175.00*
	Travelling Expenses.....	4,000.00	3,500.00	500.00
	Wages .....	5,000.00	5,000.00	.....
	General .....	1,775.00	1,775.00	.....
		<u>\$ 16,100.00</u>	<u>\$ 15,775.00</u>	<u>\$ 325.00</u>
	Total Appropriation No. 1910.....	<u>\$ 58,770.00</u>	<u>\$ 41,220.00</u>	<u>\$ 17,550.00</u>
<b>1911. FOREST AND PRAIRIE FIRES SUP- PRESSION ACT.....</b>				
		<u>\$ 25,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 15,000.00</u>
<b>1912. GAME DIVISION:</b>				
(a) <i>Salaries</i> —				
	Superintendent .....	\$ 4,080.00	\$ 3,600.00	\$ 480.00
	Game Officers (18) .....	45,840.00	36,420.00	9,420.00
	Clerks and Stenographers (9).....	14,340.00	12,600.00	1,740.00
	Extra Assistance.....	1,200.00	3,500.00	2,300.00*
	Cost of Living Bonus.....	16,880.00	9,750.00	7,130.00
		<u>\$ 82,340.00</u>	<u>\$ 65,870.00</u>	<u>\$ 16,470.00</u>
(b) <i>Expenses</i> —				
	Automobiles .....	\$ 13,400.00	\$ 2,000.00	\$ 11,400.00
	Automobile Expense.....	12,550.00	8,650.00	3,900.00
	Equipment .....	400.00	840.00	440.00*
	Feed .....	2,500.00	200.00	2,300.00
	Game Survey.....	.....	2,000.00	2,000.00*
	Pheasant Farm, Brooks, Construction and Maintenance .....	17,000.00	3,000.00	14,000.00
	Travelling Expenses.....	12,000.00	8,000.00	4,000.00
	Uniforms .....	3,000.00	2,400.00	600.00
	Wages .....	5,000.00	3,000.00	2,000.00
	General .....	5,900.00	6,050.00	150.00*
		<u>\$ 71,750.00</u>	<u>\$ 36,140.00</u>	<u>\$ 35,610.00</u>
	Total Appropriation No. 1912.....	<u>\$154,090.00</u>	<u>\$102,010.00</u>	<u>\$ 52,080.00</u>



# XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>1913. EASTERN ROCKIES FOREST CONSERVATION BOARD:</b>				
(a) <i>Salaries</i> —				
	Alberta Member.....	\$ 3,500.00	\$ 6,000.00	\$ 2,500.00*
	Extra Assistance .....	.....	1,000.00	1,000.00*
	Cost of Living Bonus.....	600.00	375.00	225.00
		\$ 4,100.00	\$ 7,375.00	\$ 3,275.00*
(b) <i>Expenses</i> —				
	Travelling Expenses.....	\$ 1,250.00	\$ 1,250.00	.....
	Total Appropriation No. 1913.....	\$ 5,350.00	\$ 8,625.00	\$ 3,275.00*
<b>1914. LANDS DIVISION:</b>				
(a) <i>Salaries</i> —				
	Director .....	\$ 4,980.00	\$ 4,680.00	\$ 300.00
	Inspectors (15) .....	47,160.00	32,220.00	14,940.00
	Clerks and Stenographers (50) .....	86,700.00	86,280.00	420.00
	Extra Assistance.....	6,750.00	13,000.00	6,250.00*
	Cost of Living Bonus.....	39,560.00	25,125.00	14,435.00
		\$185,150.00	\$161,305.00	\$ 23,845.00
(b) <i>Expenses</i> —				
	Advertising .....	\$ 5,000.00	\$ 3,000.00	\$ 2,000.00
	Automobiles .....	5,000.00	7,000.00	2,000.00*
	Automobile Expense.....	8,700.00	6,950.00	1,750.00
	Equipment .....	1,000.00	2,800.00	1,800.00*
	Fencing .....	300.00	500.00	200.00*
	New Construction .....	2,500.00	.....	2,500.00
	Tax Assessment—Homestead Leases .....	4,000.00	2,000.00	2,000.00
	Travelling Expenses.....	20,000.00	16,000.00	4,000.00
	Veterans Land Act .....	15,000.00	.....	15,000.00
	Wages .....	1,500.00	1,500.00	.....
	General .....	2,500.00	2,750.00	250.00*
		\$ 65,500.00	\$ 42,500.00	\$ 23,000.00
	Total Appropriation No. 1914.....	\$250,650.00	\$203,805.00	\$ 46,845.00
<b>1916. RADIO COMMUNICATIONS:</b>				
(a) <i>Salaries</i> —				
	Superintendent .....	\$ 4,080.00	\$ 3,780.00	\$ 300.00
	Operators (14) .....	35,100.00	30,660.00	4,440.00
	Lookout Men (14).....	.....	24,120.00	24,120.00*
	Stenographer .....	1,500.00	1,200.00	300.00
	Extra Assistance .....	1,000.00	10,000.00	9,000.00*
	Cost of Living Bonus.....	9,660.00	11,250.00	1,590.00*
		\$ 51,340.00	\$ 81,010.00	\$ 29,670.00*
(b) <i>Expenses</i> —				
	Automobile Expense.....	\$ 1,500.00	\$ 1,365.00	\$ 135.00
	Equipment .....	23,830.00	14,200.00	9,630.00
	Rates, Rentals and Insurance.....	2,000.00	3,000.00	1,000.00*
	Repairs and Replacements.....	19,000.00	3,500.00	15,500.00
	Travelling Expenses.....	2,500.00	2,000.00	500.00
	Wages .....	1,000.00	1,000.00	.....
	General .....	4,700.00	3,875.00	825.00
		\$ 54,530.00	\$ 28,940.00	\$ 25,590.00
	Total Appropriation No. 1916 .....	\$105,870.00	\$109,950.00	\$ 4,080.00*

# XIX.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>1917. TECHNICAL DIVISION:</b>				
(a) <i>Salaries</i> —				
	Director .....	\$ 4,980.00	\$ 4,440.00	\$ 540.00
	Clerks and Stenographers (29) .....	57,660.00	42,600.00	15,060.00
	Additional Staff .....	20,000.00	25,000.00	5,000.00*
	Extra Assistance .....	2,170.00	6,500.00	4,330.00*
	Cost of Living Bonus .....	21,000.00	13,000.00	8,000.00
		<u>\$105,810.00</u>	<u>\$ 91,540.00</u>	<u>\$ 14,270.00</u>
(b) <i>Expenses</i> —				
	Automobiles .....	\$ 3,000.00	\$ 3,000.00	.....
	Automobile Expense .....	1,300.00	1,550.00	\$ 250.00*
	Equipment .....	21,000.00	23,500.00	2,500.00*
	Maps and Plans .....	20,000.00	20,000.00	.....
	Photostat Machine and Recordak Supplies .....	9,250.00	3,200.00	6,050.00
	Prints for Resale .....	5,000.00	5,000.00	.....
	Surveys .....	125,000.00	110,000.00	15,000.00
	Travelling Expenses .....	2,000.00	6,000.00	4,000.00*
	Wages .....	50,000.00	4,000.00	46,000.00
	General .....	3,100.00	900.00	2,200.00
		<u>\$239,650.00</u>	<u>\$177,150.00</u>	<u>\$ 62,500.00</u>
	Total Appropriation No. 1917 .....	<u>\$345,460.00</u>	<u>\$268,690.00</u>	<u>\$ 76,770.00</u>
<b>1918. REGISTRATION DIVISION:</b>				
(a) <i>Salaries</i> —				
	Registrar .....	\$ 3,900.00	\$ 3,360.00	\$ 540.00
	Clerks and Stenographers (34) .....	53,940.00	50,220.00	3,720.00
	Extra Assistance .....	1,010.00	7,065.00	6,055.00*
	Cost of Living Bonus .....	18,660.00	13,500.00	5,160.00
		<u>\$ 77,510.00</u>	<u>\$ 74,145.00</u>	<u>\$ 3,365.00</u>
(b) <i>Expenses</i> —				
	Equipment .....	\$ 500.00	\$ 1,500.00	\$ 1,000.00*
	Recordak, Supplies and Rentals .....	4,000.00	4,000.00	.....
	General .....	1,150.00	1,150.00	.....
		<u>\$ 5,650.00</u>	<u>\$ 6,650.00</u>	<u>\$ 1,000.00*</u>
	Total Appropriation No. 1918 .....	<u>\$ 83,160.00</u>	<u>\$ 80,795.00</u>	<u>\$ 2,365.00</u>
<b>1919. POSTAGE</b> .....		<u>\$ 12,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 2,000.00</u>
<b>1920. PRINTING, STATIONERY AND OFFICE SUPPLIES</b> .....		<u>\$ 25,000.00</u>	<u>\$ 25,000.00</u>	<u>.....</u>
<b>1921. FORESTRY TRAINING SCHOOL:</b>				
	(a) <i>Salaries</i> .....	.....	\$ 3,600.00	\$ 3,600.00*
	(b) <i>Expenses</i> .....	\$ 14,000.00	8,200.00	5,800.00
	Total Appropriation No. 1921 .....	<u>\$ 14,000.00</u>	<u>\$ 11,800.00</u>	<u>\$ 2,200.00</u>
<b>1922. PROVINCIAL PARKS:</b>				
	(a) <i>Salaries</i> —	\$ 14,970.00	.....	\$ 14,970.00
	(b) <i>Expenses</i> —	125,000.00	\$ 33,000.00	92,000.00
	Total Appropriation No. 1922 .....	<u>\$139,970.00</u>	<u>\$ 33,000.00</u>	<u>\$106,970.00</u>
<b>SUB-TOTAL</b> .....		<u>\$2,465,330.00</u>	<u>\$1,987,240.00</u>	<u>\$478,090.00</u>
<i>Less: Estimated Reimbursements</i>				
	(1) Appropriation No. 1906 Eastern Rockies Forest Conservation .....	.....	\$100,000.00	\$100,000.00*
<b>TOTAL: LANDS AND FORESTS DEPARTMENT, INCOME ACCOUNT</b> .....		<u>\$2,465,330.00</u>	<u>\$1,887,240.00</u>	<u>\$578,090.00</u>



# XIX.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
CAPITAL ACCOUNT				
<b>1980.</b>	LAND SETTLEMENT—CLEARING AND BREAKING LAND:			
(a)	<i>Salaries</i> .....	\$ 4,520.00	\$ 3,840.00	\$ 680.00
(b)	<i>Expenses—</i>			
	1. Lassiter Agreement.....	\$252,600.00	\$252,700.00	\$ 100.00*
	Total Appropriation No. 1980.....	\$257,120.00	\$256,540.00	\$ 580.00
<b>1981.</b>	EASTERN ROCKIES FOREST CONSERVA- TION:	\$1,500,000.00	\$1,100,000.00	\$400,000.00
	(See estimated reimbursements (1).)			
<b>1982.</b>	AERIAL PHOTOGRAPHY AND FOREST INVENTORY .....	\$300,000.00	\$700,000.00	\$400,000.00*
	SUB-TOTAL .....	\$2,057,120.00	\$2,056,540.00	\$ 580.00
	Less: Estimated Reimbursements			
	(1) Appropriation No. 1981 Eastern Rockies Forest Conservation.....	\$1,500,000.00	\$1,100,000.00	\$400,000.00
	TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT .....	\$557,120.00	\$956,540.00	\$399,420.00*

# XX.—MINES AND MINERALS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>2001. MINISTER'S OFFICE:</b>				
(a) <i>Salaries</i> —				
	Minister (part).....	\$ 3,500.00	\$ 3,500.00	.....
	Secretary (part).....	1,200.00	1,080.00	\$ 120.00
	Clerk (part).....	1,020.00	900.00	120.00
	Extra Assistance.....	240.00	245.00	5.00*
	Cost of Living Bonus.....	600.00	375.00	225.00
		\$ 6,560.00	\$ 6,100.00	\$ 460.00
(b) <i>Expenses</i> .....				
		\$ 1,310.00	\$ 1,900.00	\$ 590.00*
	Total Appropriation No. 2001.....	\$ 7,870.00	\$ 8,000.00	\$ 130.00*

## 2002. DEPUTY MINISTER'S OFFICE:

(a) <i>Salaries</i> —				
	Deputy Minister (part).....	\$ 3,500.00	\$ 3,250.00	\$ 250.00
	Solicitor .....	4,260.00	3,720.00	540.00
	Clerks and Stenographers (5) .....	11,700.00	9,900.00	1,800.00
	Extra Assistance.....	1,920.00	3,205.00	1,285.00*
	Cost of Living Bonus.....	3,900.00	2,625.00	1,275.00
		\$ 25,280.00	\$ 22,700.00	\$ 2,580.00
(b) <i>Expenses</i> —				
	Automobiles .....	\$ 2,100.00	\$ 2,100.00	.....
	Automobile Expense.....	700.00	700.00	.....
	Equipment .....	200.00	1,000.00	\$ 800.00*
	Travelling Expenses.....	2,000.00	2,000.00	.....
	General .....	1,310.00	1,320.00	10.00*
		\$ 6,310.00	\$ 7,120.00	\$ 810.00*
	Total Appropriation No. 2002.....	\$ 31,590.00	\$ 29,820.00	\$ 1,770.00

## 2003. ACCOUNTS DIVISION:

(a) <i>Salaries</i> —				
	Administrative Accountant.....	\$ 3,900.00	\$ 3,420.00	\$ 480.00
	Clerks and Stenographers (23) .....	34,860.00	30,240.00	4,620.00
	Extra Assistance.....	4,540.00	5,640.00	1,100.00*
	Cost of Living Bonus.....	14,440.00	9,000.00	5,440.00
		\$ 57,740.00	\$ 48,300.00	\$ 9,440.00
(b) <i>Expenses</i> —				
	Equipment .....	\$ 800.00	\$ 6,800.00	\$ 6,000.00*
	General .....	620.00	620.00	.....
		\$ 1,420.00	\$ 7,420.00	\$ 6,000.00*
	Total Appropriation No. 2003.....	\$ 59,160.00	\$ 55,720.00	\$ 3,440.00

<b>2004. ADVISORY BOARD.....</b>	\$ 300.00	\$ 1,000.00	\$ 700.00*
----------------------------------	-----------	-------------	------------

## 2005. GEOLOGICAL DIVISION:

(a) <i>Salaries</i> .....	\$ 10,000.00	\$ 15,000.00	\$ 5,000.00*
(b) <i>Expenses</i> .....	1,000.00	10,000.00	9,000.00*
Total Appropriation No. 2005.....	\$ 11,000.00	\$ 25,000.00	\$ 14,000.00*



# XX.—MINES AND MINERALS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>2006. MINES DIVISION:</b>				
(a) <i>Salaries—</i>				
	Director .....	\$ 6,000.00	\$ 5,640.00	\$ 360.00
	Inspectors (11) .....	46,060.00	42,340.00	3,720.00
	Clerks and Stenographers (5) .....	7,440.00	7,560.00	120.00*
	Extra Assistance .....	3,880.00	4,820.00	940.00*
	Cost of Living Bonus .....	10,220.00	6,750.00	3,470.00
		<u>\$ 73,600.00</u>	<u>\$ 67,110.00</u>	<u>\$ 6,490.00</u>
(b) <i>Expenses—</i>				
	Automobiles .....	\$ 1,200.00	.....	\$ 1,200.00
	Automobile Expense .....	500.00	\$ 625.00	125.00*
	Equipment .....	300.00	500.00	200.00*
	Examinations .....	1,400.00	1,700.00	300.00*
	Printing, Stationery and Office Supplies ..	3,500.00	4,000.00	500.00*
	Travelling Expenses .....	8,500.00	8,000.00	500.00
	General .....	1,600.00	2,175.00	575.00*
		<u>\$ 17,000.00</u>	<u>\$ 17,000.00</u>	.....
	Total Appropriation No. 2006 .....	<u>\$ 90,600.00</u>	<u>\$ 84,110.00</u>	<u>\$ 6,490.00</u>

## 2007. MINERAL RIGHTS DIVISION:

(a) <i>Salaries—</i>				
	Director .....	\$ 5,220.00	\$ 4,680.00	\$ 540.00
	Clerks and Stenographers (33) .....	61,740.00	48,180.00	13,560.00
	Extra Assistance .....	7,700.00	9,340.00	1,640.00*
	Cost of Living Bonus .....	20,440.00	11,250.00	9,190.00
		<u>\$ 95,100.00</u>	<u>\$ 73,450.00</u>	<u>\$ 21,650.00</u>
(b) <i>Expenses—</i>				
	Advertising .....	\$ 9,000.00	\$ 12,000.00	\$ 3,000.00*
	Travelling Expenses .....	3,000.00	3,000.00	.....
	General .....	3,200.00	2,400.00	800.00
		<u>\$ 15,200.00</u>	<u>\$ 17,400.00</u>	<u>\$ 2,200.00*</u>
	Total Appropriation No. 2007 .....	<u>\$110,300.00</u>	<u>\$ 90,850.00</u>	<u>\$ 19,450.00</u>

## 2008. MINERAL TAXATION DIVISION:

(a) <i>Salaries—</i>				
	Assessors (3) .....	\$ 9,900.00	\$ 8,400.00	\$ 1,500.00
	Clerks and Stenographers (16) .....	24,900.00	17,880.00	7,020.00
	Extra Assistance .....	2,980.00	3,500.00	520.00*
	Cost of Living Bonus .....	11,540.00	6,000.00	5,540.00
		<u>\$ 49,320.00</u>	<u>\$ 35,780.00</u>	<u>\$ 13,540.00</u>
(b) <i>Expenses—</i>				
	Advertising .....	\$ 100.00	\$ 200.00	\$ 100.00*
	Automobiles .....	.....	1,250.00	1,250.00*
	Automobile Expense .....	.....	600.00	600.00*
	Grants to Taxing Authorities .....	30,460.00	30,460.00	.....
	Travelling Expenses .....	6,000.00	1,500.00	4,500.00
	General .....	1,100.00	1,350.00	250.00*
		<u>\$ 37,660.00</u>	<u>\$ 35,360.00</u>	<u>\$ 2,300.00</u>
	Total Appropriation No. 2008 .....	<u>\$ 86,980.00</u>	<u>\$ 71,140.00</u>	<u>\$ 15,840.00</u>

## 2009. PETROLEUM AND NATURAL GAS DIVISION

	\$185,000.00	\$160,000.00	\$ 25,000.00
--	--------------	--------------	--------------

# XX.—MINES AND MINERALS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>2010. TECHNICAL DIVISION:</b>				
(a) <i>Salaries</i> —				
	Superintendent .....	\$ 3,900.00	\$ 3,540.00	\$ 360.00
	Clerks and Stenographers (24) .....	42,240.00	30,600.00	11,640.00
	Extra Assistance.....	7,050.00	5,505.00	1,545.00
	Cost of Living Bonus.....	15,000.00	7,875.00	7,125.00
		\$ 68,190.00	\$ 47,520.00	\$ 20,670.00
(b) <i>Expenses</i> —				
	Equipment .....	\$ 500.00	\$ 500.00	
	Maps and Plans.....	5,000.00	2,000.00	\$ 3,000.00
	Recordak Supplies and Rentals.....	600.00	2,850.00	2,250.00*
	Surveys .....	10,000.00	10,000.00	
	General .....	1,300.00	930.00	370.00
		\$ 17,400.00	\$ 16,280.00	\$ 1,120.00
	Total Appropriation No. 2010.....	\$ 85,590.00	\$ 63,800.00	\$ 21,790.00
<b>2011. POSTAGE</b> .....				
		\$ 6,000.00	\$ 5,000.00	\$ 1,000.00
<b>2012. PRINTING, STATIONERY AND OFFICE SUPPLIES</b> .....				
		\$ 20,000.00	\$ 18,000.00	\$ 2,000.00
<b>2013. GAS RESOURCES PRESERVATION ACT— Administration</b> .....				
		\$ 11,000.00	\$ 11,000.00	
<b>2014. RIGHT OF ENTRY ARBITRATION BOARD:</b>				
(a) <i>Salaries</i> —				
	Chairman .....	\$ 5,580.00	\$ 5,040.00	\$ 540.00
	Member .....	4,000.00	3,000.00	1,000.00
	Clerks and Stenographers (5) .....	8,880.00	7,620.00	1,260.00
	Extra Assistance .....	2,150.00	1,685.00	465.00
	Cost of Living Bonus .....	3,600.00	2,440.00	1,160.00
		\$ 24,210.00	\$ 19,785.00	\$ 4,425.00
(b) <i>Expenses</i> —				
		\$ 2,720.00	\$ 1,920.00	\$ 800.00
	Total Appropriation No. 2014 .....	\$ 26,930.00	\$ 21,705.00	\$ 5,225.00
<b>2015. SUPERVISORY AND SAFETY TRAINING PROGRAMME:</b> .....				
		\$ 10,000.00		\$ 10,000.00
<b>TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT</b> .....				
		\$742,320.00	\$645,145.00	\$ 97,175.00

## CAPITAL ACCOUNT

<b>2080. ABANDONMENT OF MINING PROPERTIES</b>	\$ 10,000.00	\$ 15,000.00	\$ 5,000.00*
---	--------------	--------------	--------------



# XXI.—HIGHWAYS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>2101. MINISTER'S OFFICE:</b>				
(a) <i>Salaries</i> —				
	Minister (part) .....	\$ 3,500.00	.....	\$ 3,500.00
	Secretary (part) .....	1,020.00	.....	1,020.00
	Extra Assistance .....	80.00	.....	80.00
	Cost of Living Bonus .....	600.00	.....	600.00
		\$ 5,200.00	.....	\$ 5,200.00
(b) <i>Expenses</i> —				
		\$ 900.00	.....	\$ 900.00
	Total Appropriation No. 2101 .....	\$ 6,100.00	.....	\$ 6,100.00

## 2102. GENERAL OFFICE:

(a) <i>Salaries</i> —				
	Deputy Minister .....	\$ 6,500.00	.....	\$ 6,500.00
	Secretary and Accountant .....	4,500.00	\$ 4,140.00	360.00
	Clerks and Stenographers (61) .....	110,340.00	82,980.00	27,360.00
	Extra Assistance .....	4,720.00	12,400.00	7,680.00*
	Cost of Living Bonus .....	37,800.00	19,020.00	18,780.00
		\$163,860.00	\$118,540.00	\$ 45,320.00
(b) <i>Expenses</i> —				
	Equipment .....	\$ 10,500.00	.....	\$ 10,500.00
	Printing, Stationery and Office Supplies .....	10,000.00	.....	10,000.00
	Travelling Expenses .....	1,250.00	.....	1,250.00
	General .....	1,700.00	.....	1,700.00
		\$ 23,450.00	.....	\$ 23,450.00
	Total Appropriation No. 2102 .....	\$187,310.00	\$118,540.00	\$ 68,770.00

## 2103. FERRIES—MAINTENANCE AND OPERATION:

(b) Material, Expenses and Wages .....	\$200,000.00	\$200,000.00	.....
--	--------------	--------------	-------

## 2104. BRIDGES—MAINTENANCE AND REPLACEMENTS:

(a) <i>Salaries</i> —				
	Bridge Engineers (8) .....	\$ 24,540.00	\$ 19,560.00	\$ 4,980.00
	Clerks and Stenographers (12) .....	20,460.00	11,760.00	8,700.00
	Extra Assistance .....	1,275.00	3,695.00	2,420.00*
	Cost of Living Bonus .....	10,200.00	4,875.00	5,325.00
		\$ 56,475.00	\$ 39,890.00	\$ 16,585.00
(b) <i>Expenses</i> —				
Material, Expenses and Wages:				
	1. Main and Secondary Highways .....	\$300,000.00	\$350,000.00	\$ 50,000.00*
	2. Municipal and Improvement Districts .....	800,000.00	600,000.00	200,000.00
		\$1,100,000.00	\$950,000.00	\$150,000.00
	Total Appropriation No. 2104 .....	\$1,156,475.00	\$989,890.00	\$166,585.00

## 2105. MAIN AND SECONDARY HIGHWAYS:—MAINTENANCE:

(b) Material, Expenses and Wages .....	\$2,200,000.00	\$2,100,000.00	\$100,000.00
--	----------------	----------------	--------------

XXI.—HIGHWAYS DEPARTMENT—*Continued*

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
<b>2106.</b>	<b>DISTRICT HIGHWAYS AND LOCAL ROADS:</b>			
1.	General—			
(a)	Grants to Improvement Districts .....	\$1,500,000.00	\$1,500,000.00	.....
(b)	Grants to Special Areas .....	80,000.00	80,000.00	.....
(c)	Grants to Municipal Districts .....	2,300,000.00	2,250,000.00	\$ 50,000.00
		\$3,880,000.00	\$3,830,000.00	\$ 50,000.00
2.	Improvement Districts—			
(b)	Material, Expenses and Wages .....	\$ 300,000.00	\$ 300,000.00	.....
	Total Appropriation No. 2106 .....	\$4,180,000.00	\$4,130,000.00	\$ 50,000.00
	(See estimated reimbursements (1).)			
<b>2107.</b>	<b>CONTINGENCIES .....</b>	<b>\$ 1,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 49,000.00*</b>
<b>2108.</b>	<b>HIGHWAY TRAFFIC BOARD:</b>			
(a)	<i>Salaries</i> —			
	Chairman .....	\$ 4,260.00	\$ 3,660.00	\$ 600.00
	Secretary .....	3,360.00	2,880.00	480.00
	Inspectors (3) .....	8,040.00	33,840.00	25,800.00*
	Clerks and Stenographers (43) .....	61,140.00	53,640.00	7,500.00
	Extra Assistance .....	13,310.00	16,230.00	2,920.00*
	Cost of Living Bonus .....	33,000.00	24,000.00	9,000.00
		\$123,110.00	\$134,250.00	\$ 11,140.00*
(b)	<i>Expenses</i> —			
	Advertising .....	\$ 2,000.00	\$ 1,500.00	\$ 500.00
	Equipment .....	.....	3,000.00	3,000.00*
	Freight, Express and Cartage .....	3,000.00	2,000.00	1,000.00
	License Plates .....	55,000.00	36,000.00	19,000.00
	Postage .....	14,000.00	12,000.00	2,000.00
	Printing, Stationery and Office Supplies .....	15,000.00	10,000.00	5,000.00
	Telegrams and Telephones .....	1,500.00	1,500.00	.....
	Travelling Expenses .....	12,000.00	34,000.00	22,000.00*
	Uniforms .....	2,500.00	3,000.00	500.00*
	General .....	4,500.00	2,000.00	2,500.00
		\$109,500.00	\$105,000.00	\$ 4,500.00
	Total Appropriation No. 2108 .....	\$232,610.00	\$239,250.00	\$ 6,640.00*
<b>2109.</b>	<b>ROADS BRANCH, MAINTENANCE— ADMINISTRATION:</b>			
(a)	<i>Salaries</i> —			
	Engineers (14) .....	\$ 58,620.00	\$ 55,860.00	\$ 2,760.00
	Clerks and Stenographers (31) .....	50,040.00	56,280.00	6,240.00*
	Extra Assistance .....	3,700.00	10,400.00	6,700.00*
	Cost of Living Bonus .....	27,000.00	18,375.00	8,625.00
	Total Appropriation No. 2109 .....	\$139,360.00	\$140,915.00	\$ 1,555.00*
	(See estimated reimbursements (2).)			
<b>2110.</b>	<b>POSTAGE .....</b>	<b>\$ 7,000.00</b>	<b>.....</b>	<b>\$ 7,000.00</b>
	SUB-TOTAL .....	\$8,309,855.00	\$7,968,595.00	\$341,260.00
	Less: Estimated Reimbursements:			
(1)	Appropriation No. 2106, District High- ways and Local Roads .....	\$ 300,000.00	\$ 300,000.00	.....
(2)	Appropriation No. 2109, Roads Branch, Maintenance .....	25,500.00	30,000.00	\$ 4,500.00*
	Total Reimbursements .....	\$ 325,000.00	\$ 330,000.00	\$ 4,500.00*
	TOTAL: HIGHWAYS DEPARTMENT, INCOME ACCOUNT .....	\$7,984,355.00	\$7,638,595.00	\$345,760.00



## XXI.—HIGHWAYS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
CAPITAL ACCOUNT				
<b>2151.</b>	<b>SURVEYS AND COMPENSATION FOR LANDS:</b>			
(a)	<i>Salaries—</i>			
	Director of Surveys .....	\$ 4,740.00	\$ 4,560.00	\$ 180.00
	Assistant Director of Surveys .....	4,260.00	3,960.00	300.00
	District Surveyors and Engineers (23)....	55,110.00	45,300.00	9,810.00
	Right-of-Way Buyers .....	15,120.00	10,980.00	4,140.00
	Draughtsmen (10) .....	22,620.00	16,500.00	6,120.00
	Clerks and Stenographers (12) .....	20,460.00	19,080.00	1,380.00
	Extra Assistance .....	3,780.00	6,430.00	2,650.00*
	Cost of Living Bonus .....	27,600.00	14,670.00	12,930.00
		<u>\$ 153,690.00</u>	<u>\$ 121,480.00</u>	<u>\$ 32,210.00</u>
(b)	<i>Expenses—</i>			
	Compensation for Lands .....	\$ 1,500.00	\$ 2,000.00	\$ 500.00*
	Maps .....	2,000.00	2,000.00	.....
	Surveys and Survey Material .....	43,000.00	50,500.00	7,500.00*
	Wages .....	25,000.00	30,000.00	5,000.00*
	Travelling Expenses .....	7,000.00	7,000.00	.....
	General .....	1,500.00	1,500.00	.....
		<u>\$ 80,000.00</u>	<u>\$ 93,000.00</u>	<u>\$ 13,000.00*</u>
	Total Appropriation No. 2151 .....	<u>\$ 233,690.00</u>	<u>\$ 214,480.00</u>	<u>\$ 19,210.00</u>
<b>2152.</b>	<b>FERRIES—CONSTRUCTION .....</b>	<u>\$ 50,000.00</u>	<u>\$ 50,000.00</u>	<u>.....</u>
<b>2153.</b>	<b>BRIDGES—CONSTRUCTION .....</b>	<u>\$2,000,000.00</u>	<u>\$1,500,000.00</u>	<u>\$500,000.00</u>
<b>2154.</b>	<b>MAIN HIGHWAYS—CONSTRUCTION:</b>			
(a)	<i>Salaries—</i>			
	Chief Construction Engineer .....	\$ 5,700.00	\$ 5,580.00	\$ 120.00
	Engineers .....	159,720.00	189,180.00	29,460.00*
	Draughtsmen .....	13,200.00	12,360.00	840.00
	Clerks and Stenographers (20) .....	34,980.00	31,740.00	3,240.00
	Extra Assistance .....	9,330.00	18,753.00	9,423.00*
	Cost of Living Bonus .....	45,700.00	26,255.00	19,445.00
		<u>\$ 268,630.00</u>	<u>\$ 283,868.00</u>	<u>\$ 15,238.00*</u>
(b)	Material, Expenses and Wages .....	<u>\$17,400,000.00</u>	<u>\$13,538,300.00</u>	<u>\$3,861,700.00</u>
	Total Appropriation No. 2154 .....	<u>\$17,668,630.00</u>	<u>\$13,822,168.00</u>	<u>\$3,846,462.00</u>
<b>2155.</b>	<b>HIGHWAY TRAFFIC BOARD .....</b>	<u>.....</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00*</u>
<b>2156.</b>	<b>TRANS-CANADA HIGHWAY:</b>			
(a)	<i>Salaries—</i>			
	Engineers (8) .....	\$ 25,800.00	.....	\$ 25,800.00
	Extra Assistance .....	1,050.00	.....	1,050.00
	Cost of Living Bonus .....	4,800.00	.....	4,800.00
		<u>\$ 31,650.00</u>	<u>.....</u>	<u>\$ 31,650.00</u>
(b)	Material, Expenses and Wages .....	<u>\$ 5,000,000.00</u>	<u>\$ 4,000,000.00</u>	<u>\$1,000,000.00</u>
	Total Appropriation No. 2156 .....	<u>\$ 5,031,650.00</u>	<u>\$ 4,000,000.00</u>	<u>\$1,031,650.00</u>
TOTAL: HIGHWAYS DEPARTMENT, CAPITAL ACCOUNT .....		<u>\$24,983,970.00</u>	<u>\$19,596,648.00</u>	<u>\$5,387,322.00</u>

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE  
OF THE  
PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDED MARCH 31, 1951

	Amount Expended and to be Voted
Income Account .....	Nil
Capital Account .....	Nil

NOTE: No special warrants were passed in respect of the fiscal year ended March 31, 1951, after prorogation of the Legislature on April 7, 1951.



# SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1952

PARTICULARS	Income Account	Capital Account	Total
<b>EXECUTIVE COUNCIL:</b>			
Salaries, Civil Service Commission office	\$ 4,960.00	.....	\$ 4,960.00
Salaries and expenses, Premier's office....	2,630.00	.....	2,630.00
Expenses in connection with the visit of Their Royal Highnesses the Princess Elizabeth and the Duke of Edinburgh	18,400.00	.....	18,400.00
The Public Service Pension Act .....	200,000.00	.....	200,000.00
Salaries, Executive Council office .....	475.00	.....	475.00
Expenses, Lieutenant Governor's office....	2,100.00	.....	2,100.00
Salaries, Special Counsel's office .....	385.00	.....	385.00
The Alberta Election Act .....	18,000.00	.....	18,000.00
Salaries and expenses, office of the Direc- tor of Personnel and administration of The Pension Act .....	3,200.00	.....	3,200.00
	\$250,150.00	.....	\$250,150.00

## LEGISLATION:

Expenses of Special Legislative Com- mittee appointed for the purpose of receiving representations and recom- mendations in connection with the operation of The Workmen's Compen- sation Act .....	\$ 5,000.00	.....	\$ 5,000.00
Salaries, general office .....	2,600.00	.....	2,600.00
Expenses in connection with a tour ar- ranged for a number of Members of the Legislature to various parts of the Province .....	664.00	.....	664.00
Salaries, Auditor's office .....	3,500.00	.....	3,500.00
Expenses of Special Legislative Com- mittee appointed to revise the Rules of the Assembly .....	2,000.00	.....	2,000.00
	\$ 13,764.00	.....	\$ 13,764.00

## AGRICULTURE DEPARTMENT:

Expenses, Minister's office .....	\$ 3,400.00	.....	\$ 3,400.00
Agricultural relief—general .....	.....	\$ 3,000.00	3,000.00
Salaries, district agriculturists .....	7,700.00	.....	7,700.00
Salaries, Director of Veterinary Services office .....	4,000.00	.....	4,000.00
Salaries, Live Stock Commissioner's office .....	1,000.00	.....	1,000.00
Salaries, Provincial Horticultural Sta- tion, Brooks .....	700.00	.....	700.00
Salaries, farm labour supervision office	8,000.00	.....	8,000.00
Salaries, fur farm supervision office .....	460.00	.....	460.00
Salaries, farm cost services office .....	740.00	.....	740.00
	\$ 26,000.00	\$ 3,000.00	\$ 29,000.00

## AGRICULTURE DEPARTMENT:

### (WATER RESOURCES BRANCH):

Grant to assist in alleviating the suffer- ing caused by flood conditions in the Municipality of Bowness .....	\$ 15,000.00	.....	\$ 15,000.00
--	--------------	-------	--------------

# SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
<b>ATTORNEY GENERAL'S DEPARTMENT:</b>			
Salaries and expenses in connection with juvenile offenders (duties, powers and functions relating thereto transferred from Public Welfare Department) .....	\$ 25,000.00	.....	\$ 25,000.00
Salaries and expenses, supreme and district courts and sheriffs' offices .....	25,000.00	.....	25,000.00
Expenses, process issuers .....	250.00	.....	250.00
Salaries, official court reporters .....	4,200.00	.....	4,200.00
Salaries, agents of the Attorney General .....	3,500.00	.....	3,500.00
Salaries, police magistrates .....	6,400.00	.....	6,400.00
Salaries, land titles office, Edmonton.....	8,500.00	.....	8,500.00
Salaries and expenses, land titles office, Calgary .....	16,700.00	.....	16,700.00
Expenses, payment of fines under The Government Liquor Control Act of Alberta .....	12,000.00	.....	12,000.00
Salaries, office of the Public Trustee .....	2,500.00	.....	2,500.00
Expenses, provincial gaol, Lethbridge ....	10,000.00	.....	10,000.00
Salaries and expenses, provincial institution, Bowden .....	9,400.00	.....	9,400.00
	<u>\$123,450.00</u>	<u>.....</u>	<u>\$123,450.00</u>
<b>EDUCATION DEPARTMENT:</b>			
Expenses, miscellaneous grants .....	\$ 389.50	.....	\$ 389.50
Salaries and expenses, correspondence school branch .....	27,000.00	.....	27,000.00
Expenses, free school texts .....	7,000.00	.....	7,000.00
	<u>\$ 34,389.50</u>	<u>.....</u>	<u>\$ 34,389.50</u>
<b>MUNICIPAL AFFAIRS DEPARTMENT:</b>			
Expenses, municipal inspection branch....	\$ 4,350.00	.....	\$ 4,350.00
Expenses, field service branch .....	2,200.00	.....	2,200.00
Expenses, town planning .....	2,500.00	.....	2,500.00
	<u>\$ 9,050.00</u>	<u>.....</u>	<u>\$ 9,050.00</u>
<b>PROVINCIAL SECRETARY'S DEPARTMENT:</b>			
Salaries and expenses, The Vehicles and Highway Traffic Act .....	\$ 63,000.00	.....	\$ 63,000.00
<b>PUBLIC HEALTH DEPARTMENT.</b>			
Expenses, hospitals division—administration and grants .....	\$ 2,000.00	.....	\$ 2,000.00
Expenses, public health laboratory, Calgary .....	40,000.00	.....	40,000.00
Expenses, hospitals construction grants .....	400,000.00	.....	400,000.00
University of Alberta Hospital, deficit grant .....	150,000.00	.....	150,000.00
	<u>\$592,000.00</u>	<u>.....</u>	<u>\$592,000.00</u>
<b>PUBLIC WORKS DEPARTMENT:</b>			
Expenses in connection with demolition of buildings within airport and army camps .....	.....	\$ 100,000.00	\$ 100,000.00
Salaries and expenses, legislative and departmental buildings, maintenance ..	\$128,500.00	.....	128,500.00
Salaries and expenses, public institutions, maintenance .....	31,500.00	.....	31,500.00
Sites and construction, public buildings..	.....	1,455,000.00	1,455,000.00
Expenses, Minister's office .....	3,000.00	.....	3,000.00
Expenses, Government automobile service .....	4,000.00	.....	4,000.00
Legislative and departmental buildings and public institutions, equipment and furnishings .....	.....	115,500.00	115,500.00



# SUPPLEMENTARY ESTIMATES OF EXPENDITURES—*Continued*

PARTICULARS	Income Account	Capital Account	Total
<b>PUBLIC WORKS DEPARTMENT—<i>Continued</i>:</b>			
Construction of civil defence building at Edmonton .....		\$ 70,000.00	\$ 70,000.00
Province's share of cost of cement sidewalks at Willingdon .....	\$ 500.00		500.00
Commutation of certain City of Edmonton local improvement taxes .....	18,000.00		18,000.00
Grant to Lethbridge Country Club as assistance towards cost of certain necessary work done to strengthen the bank of Old Man River .....	1,000.00		1,000.00
Operating expenses, Bitumount plant .....	8,250.00		8,250.00
Expenses, public buildings staff .....	23,300.00		23,300.00
Salaries, public buildings and institutions, power plants operation .....	19,000.00		19,000.00
Salaries, mechanical branch, administration .....	300.00		300.00
	<u>\$237,350.00</u>	<u>\$1,740,500.00</u>	<u>\$1,977,850.00</u>
<b>RAILWAYS AND TELEPHONES DEPARTMENT (RAILWAYS BRANCH):</b>			
Expenses in connection with the preparation and presentation on behalf of Province of Alberta of a submission to Board of Transport Commissioners for Canada re application by the Railway Association of Canada for advance in freight rates .....	\$ 50,000.00		\$ 50,000.00
<b>TREASURY DEPARTMENT:</b>			
Expenses re the establishment and administration of The Retirement Annuities Act .....	\$ 10,000.00		\$ 10,000.00
The School Borrowing Assistance Act .....	3,000,000.00		3,000,000.00
Refunds of previous years' revenue .....	100,000.00		100,000.00
Expenses, treasury branches .....	57,200.00		57,200.00
Salaries and expenses, Alberta Government purchasing agency .....	4,100.00		4,100.00
Expenses, Alberta Gazette .....	2,000.00		2,000.00
	<u>\$3,173,300.00</u>		<u>\$3,173,300.00</u>
<b>INDUSTRIES AND LABOUR DEPARTMENT:</b>			
Expenses in connection with the Oil Sands Conference .....	\$ 19,340.50		\$ 19,340.50
Expenses, general office .....	1,000.00		1,000.00
Expenses, Factories Act .....	4,000.00		4,000.00
Salaries and expenses, The Welding Act .....	9,500.00		9,500.00
Postage .....	4,000.00		4,000.00
Salaries, Licensing of Trades and Businesses Act .....	1,500.00		1,500.00
Salaries and expenses, The Electrical Protection Act .....	8,500.00		8,500.00
	<u>\$ 47,840.50</u>		<u>\$ 47,840.50</u>
<b>PUBLIC WELFARE DEPARTMENT:</b>			
Salaries, Minister's office .....	\$ 35.00		\$ 35.00
Salaries, general office, direct relief, indigent and medical services .....	750.00		750.00
Salaries, accounts branch .....	500.00		500.00
Salaries, The Mothers' Allowance Act .....	1,700.00		1,700.00
Salaries, municipalities, indigent and medical services, special areas .....	1,200.00		1,200.00
Expenses, improvement districts, direct relief .....	40,000.00		40,000.00
Expenses, single men, recreation depots....	5,000.00		5,000.00
Expenses, single men, indigent and medical services .....	6,000.00		6,000.00

# SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
<b>PUBLIC WELFARE DEPARTMENT—<i>Continued</i>:</b>			
Expenses, Child Welfare Act .....	\$ 30,000.00	.....	\$ 30,000.00
Cost of sand bags purchased to meet possible serious flood conditions in the City of Calgary .....	54,419.49	.....	54,419.49
Municipalities, grants to homes for indigents .....	55,000.00	.....	55,000.00
	<u>\$194,604.49</u>	.....	<u>\$194,604.49</u>
<b>CANADIAN VOCATIONAL TRAINING:</b>			
Expenses, Apprenticeship Act.....	\$ 50,000.00	.....	\$ 50,000.00
<b>ECONOMIC AFFAIRS DEPARTMENT:</b>			
Postage .....	\$ 7,000.00	.....	\$ 7,000.00
Salaries, Rental Control Board .....	12,000.00	.....	12,000.00
Salaries and expenses, office of the Agent General, London, England .....	10,000.00	.....	10,000.00
	<u>\$ 29,000.00</u>	.....	<u>\$ 29,000.00</u>
<b>LANDS AND FORESTS DEPARTMENT:</b>			
Expenses, Minister's office .....	\$ 3,333.80	.....	\$ 3,333.80
Cost of survey of department by firm of Stevenson and Kellogg Limited .....	14,000.00	.....	14,000.00
Expenses, surveys division .....	90,000.00	.....	90,000.00
Forest and Prairie Fires Suppression Act .....	25,000.00	.....	25,000.00
Purchase of land for Vermilion River Provincial Park .....	.....	\$ 40,000.00	40,000.00
	<u>\$132,333.80</u>	<u>\$ 40,000.00</u>	<u>\$172,333.80</u>
<b>MINES AND MINERALS DEPARTMENT:</b>			
Contribution by Government of Alberta for the maintenance of a detailed supervisory and safety training programme for those concerned with the drilling of oil and gas wells in the Province .....	\$ 4,000.00	.....	\$ 4,000.00
<b>HIGHWAYS DEPARTMENT:</b>			
Stock advance .....	.....	\$ 900,000.00	\$ 900,000.00
Salaries and expenses, Minister's office ...	\$ 5,500.00	.....	5,500.00
Salaries and expenses, general office .....	45,250.00	.....	45,250.00
Postage .....	6,000.00	.....	6,000.00
Trans-Canada highway .....	.....	2,000,000.00	2,000,000.00
Main highways, construction .....	.....	600,000.00	600,000.00
Assistance to City of Calgary in the reconstruction of that portion of the highway between 24th and 37th Streets in the City of Calgary .....	20,000.00	.....	20,000.00
Payment to Government of Saskatchewan under agreement re grading and gravelling of highway No. 17 sixteen miles north of the town of Lloydminster ....	53,666.23	.....	53,666.23
Bridges, construction .....	.....	400,000.00	400,000.00
Material, expenses and wages, bridges, maintenance and replacements, municipal and improvement districts .....	160,000.00	.....	160,000.00
Salaries and expenses, Highway Traffic Board .....	33,500.00	.....	33,500.00
	<u>\$ 323,916.23</u>	<u>\$3,900,000.00</u>	<u>\$4,223,916.23</u>
Amount to be voted under Section 3 of The Appropriation Act of 1952 .....	\$5,369,148.52	\$5,683,500.00	\$11,052,648.52

NOTE: This statement represents Special Warrants passed during the period April 18, 1951, to February 20, 1952, in respect of expenditure for the fiscal year 1951-52.



# PROVINCE OF ALBERTA

## STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by the Legislative Assembly pursuant to  
The Treasury Department Act, Sec. 28, S. S. 2, Chap. 18, R.S.A., 1942

FOR THE FISCAL YEAR ENDING MARCH 31, 1953

Statutory Authority and Particulars	Estimated		
	Payments	Receipts	Net Payments
<b>Savings Certificates:</b>			
Sec. 3, Chap. 55, R.S.A., 1942 .....	\$ 50,000.00	\$ 50,000.00	.....
<b>Special Investment Fund:</b>			
Sec. 30, Chap. 18, R.S.A., 1942.....	5,000,000.00	5,000,000.00	.....
<b>Imprest and Working Advances:</b>			
Sec. 75, Chap. 18, R.S.A., 1942—			
Imprest Advances .....	12,000.00	12,000.00	.....
Sec. 9, Chap. 10, R.S.A., 1942—			
School Books .....	660,000.00	660,000.00	.....
Secretary-Treasurers of School Districts—			
Bond premiums .....	1,000.00	1,000.00	.....
Highways Department Stock Advance.....	3,900,000.00	3,900,000.00	.....
Sec. 9, Chap. 25, R.S.A., 1942—			
Queen's Printer Advance .....	550,000.00	550,000.00	.....
Chap. 198, R.S.A., 1942—and Amendments,			
Loan to Alberta Government Telephones	7,000,000.00	.....	\$7,000,000.00
	\$17,173,000.00	\$10,173,000.00	\$7,000,000.00

# GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

## STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1953

### REVENUE:

Gross Profit from Sales .....	\$12,698,000.00	
License Fees .....	700,000.00	
Sundry Revenue .....	45,000.00	
Permit Revenue .....	175,000.00	
		<u>\$13,618,000.00</u>

### EXPENDITURE:

#### Administration:

Salaries .....	\$ 122,500.00	
Cost of Living Bonus .....	29,000.00	
Contribution to Pension Fund .....	7,500.00	
Expenses .....	38,000.00	
		<u>\$ 197,000.00</u>

#### License Department:

Salaries .....	\$ 32,400.00	
Cost of Living Bonus .....	5,500.00	
Contribution to Pension Fund .....	1,800.00	
Expenses .....	11,300.00	
		<u>51,000.00</u>

#### Warehouses (Calgary, Edmonton, Lethbridge and Drumheller).

Salaries .....	\$ 196,100.00	
Cost of Living Bonus .....	48,400.00	
Contribution to Pension Fund .....	11,500.00	
Expenses .....	84,000.00	
		<u>340,000.00</u>

#### Stores and Representatives at Breweries:

Salaries .....	\$ 577,500.00	
Cost of Living Bonus .....	142,500.00	
Contribution to Pension Fund .....	35,000.00	
Expenses .....	275,000.00	
		<u>1,030,000.00</u>
		<u>1,618,000.00</u>
		<u>\$12,000,000.00</u>

### DETAILS OF SALARIES

#### ADMINISTRATION:

	Amount
Chairman .....	\$ 7,500.00
Secretary to Chairman and Board .....	2,700.00
Supervisor of Southern Districts .....	5,500.00
Supervisor of Stocks .....	4,200.00
Accountant .....	4,200.00
Assistant Accountant .....	3,180.00
Auditor .....	3,600.00
Supervisor of Stores .....	4,200.00
Supervisor of Beer Department .....	3,540.00
Supervisor of Traffic and Customs .....	4,200.00
Clerks and Stenographers .....	78,420.00
Extra Assistance .....	1,260.00
	<u>\$ 122,500.00</u>



# GOVERNMENT LIQUOR CONTROL—Continued

## DETAILS OF SALARIES—Continued:

### LICENSE DEPARTMENT:

Supervisor of License Department .....	\$ 4,500.00	
Secretary to License Department .....	2,400.00	
Inspectors .....	17,160.00	
Clerks and Stenographers .....	6,840.00	
Extra Assistance .....	1,500.00	
		32,400.00

### WAREHOUSES:

Manager—Edmonton Warehouse .....	\$ 3,540.00	
Manager—Calgary Warehouse .....	3,720.00	
Manager—Edmonton Beer Warehouse .....	3,360.00	
Manager—Calgary Beer Warehouse .....	3,720.00	
Warehousemen .....	130,260.00	
Warehouse Clerks .....	20,460.00	
Warehouse Stenographers .....	4,740.00	
Night Watchmen, Janitors and Caretakers .....	12,120.00	
Extra Assistance .....	14,180.00	
		196,100.00

### STORES:

Vendors, Assistant Vendors and Representatives at		
Breweries .....	\$ 174,120.00	
Clerks .....	384,240.00	
Extra Assistance .....	19,140.00	
		577,500.00
		<u>\$ 928,500.00</u>









